



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 271,878</b>
<b>Variance</b>	<b>\$ 10,698</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023  
COUNCILLOR WARD 5 - RAJ DHALIWAL**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 5 Contribution
31050 - Postage/Courier/Freight	Nov	\$ 3,849	Canada Post	Postage - Ward 5 Newsletter - Summer
31050 - Postage/Courier/Freight	Dec	\$ 3,068	Canada Post	Postage - Ward 5 Newsletter - Winter
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 699	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 440	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	May	\$ 6	Facebook	Ward 5 Facebook Advertisement
32700 - Communications	Jun	\$ 36	Mailchimp	Ward 5 Monthly Newsletter
32700 - Communications	Jul	\$ 1,272	Sign Guru South Inc	Sign Rental
32700 - Communications	Jul	\$ 350	Genesis Centre	2023 Stampede Breakfast - Exhibitor Fee
32700 - Communications	Jul	\$ 35	Mailchimp	Ward 5 Monthly Newsletter
32700 - Communications	Aug	\$ 300	Vision Group Canada Ltd.	Ramadan and Eid Advertisement
32700 - Communications	Aug	\$ 381	Palakstudioink.Com	Face Painting - Stampede Breakfast
32700 - Communications	Aug	\$ 35	Mailchimp	Ward 5 Monthly Newsletter
32700 - Communications	Sep	\$ 381	Palakstudioink.Com	Face Painting - Pakistan Independence Day Festival
32700 - Communications	Sep	\$ 36	Mailchimp	Ward 5 Monthly Newsletter
32700 - Communications	Nov	\$ 1,908	Sign Guru South Inc	Sign Rental
32700 - Communications	Nov	\$ 37	Mailchimp	Ward 5 Monthly Newsletter
32700 - Communications	Nov	\$ 190	Palakstudioink.Com	Face Painting - Pakistan Independence Day Festival (Extra Hour)
32700 - Communications	Nov	\$ 381	Genesis Centre	Deposit, Hall Rental – Ward 5 Info Session
32700 - Communications	Nov	\$ 36	Mailchimp	Ward 5 Monthly Newsletter
32700 - Communications	Dec	\$ 300	The Canadian Times	Advertisement - Eid Mubarak Ad
32700 - Communications	Dec	\$ 5,000	Mash Strategy Inc	Ward 5 Branding (Logo Creation, Website Assets, Social Media Banners and Templates)
32700 - Communications	Dec	\$ 5,000	Catapult Campaigns	Digital Communication Strategy Advisory Services
32700 - Communications	Dec	\$ 250	Genesis Centre	Ward 5 Advertisement - Spring 2023
32700 - Communications	Dec	\$ 250	Genesis Centre	Ward 5 Advertisement - Summer 2023
32700 - Communications	Dec	\$ 250	Genesis Centre	Ward 5 Advertisement - Fall 2023
32700 - Communications	Dec	\$ 250	Genesis Centre	Ward 5 Advertisement - Winter 2023
32700 - Communications	Dec	\$ 1,908	Sign Guru South Inc	Sign Rental
32700 - Communications	Dec	\$ 250	Vision Group Canada	Digital Advertisement - Christmas and New Year Greetings
33000 - Printing	Sep	\$ 7,200	Digital Shootout Print & Apparel	Printing - Ward 5 News Letter - Summer
33000 - Printing	Dec	\$ 3,520	Digital Shootout Print & Apparel	Printing - Town Hall Post Card and Stand Banner
33000 - Printing	Dec	\$ 13,000	Digital Shootout Print & Apparel	Printing - Ward 5 Newsletter - Winter
33000 - Printing	Dec	\$ 6,000	Digital Shootout Print & Apparel	Printing - Christmas Cards
33000 - Printing	Dec	\$ 2,400	Digital Shootout Print & Apparel	Printing - Diwali Card & Gurpurab Celebration



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FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023  
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Account	Date	Amount	Vendor	Description/Rationale
35150 - Info Serv - Intrnl	Mar	\$ 81	Internal	Software, Project for the Web - Cllr Dhaliwal
35150 - Info Serv - Intrnl	Mar	\$ 81	Internal	Software, Project for the Web - K Kaur
36295 - Project Management Services	Sep	\$ 1,500	A Dhillon	Special Project Contract (Aug 25 - Sept 01, 2023)
36295 - Project Management Services	Sep	\$ 1,500	A Dhillon	Special Project Contract (Sept 04 - Sept 15, 2023)
36295 - Project Management Services	Oct	\$ 1,500	A Dhillon	Special Project Contract (Sept 18 - Sept 29, 2023)
36295 - Project Management Services	Oct	\$ 1,500	A Dhillon	Special Project Contract (Oct 02 - Oct 13, 2023)
36295 - Project Management Services	Oct	\$ 750	A Dhillon	Special Project Contract (Oct 16 - Oct 20, 2023)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 425	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 41	Oil City Press Ltd	Business Cards - A Ashna
52000 - Supplies - Office	May	\$ 83	Staples Store	Ward 5 Office Supplies
52000 - Supplies - Office	May	\$ 134	Staples Store	Ward 5 Office Supplies
52000 - Supplies - Office	Dec	\$ 117	Staples Store	Office Supplies
52990 - Supplies - Misc	Aug	\$ 36	Dollarama	Event Supplies
52990 - Supplies - Misc	Aug	\$ 195	Dollarama	Event Supplies
52990 - Supplies - Misc	Aug	\$ 69	Dollarama	Event Supplies
53000 - Small Tools/Equipment	May	\$ 50	Staples Store	USB Adapter and Cable
53000 - Small Tools/Equipment	Nov	\$ 16	Amazon	iPhone Case - Cllr Dhaliwal
53250 - Equipment - Computer Software	Jul	\$ 143	Canva	Graphic Design Software - Annual Fee
62770 - Business Meeting (Exter only)	May	\$ 58	Freshco	Refreshment - Ward 5 Townhall - 60 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 22	Freshco	Refreshment - Ward 5 Townhall - 32 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 7	Freshco	Refreshment - Ward 5 Community Round Table - 16 Attendees
62770 - Business Meeting (Exter only)	Sep	\$ 470	Costco Wholesale	Refreshment - Various Events in Ward 5 - Over 3,000 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 693	Corporate Giftroom	Ward 5 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 94	Internal	Donation - Dashmesh Culture Centre host a City Hall Sikh Heritage Month Lunch, Paid for Table Linens
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 39	Safeway	Donation for Food Bank; Annual Community Sehar – Cllr Dhaliwal and A Ashna
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 10,000	Falconridge/Castleridge Community Association	Donation - "Castleridge/Falconridge" Sign
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 15,000	Martindale Community Association	Donation - Gazebo Project
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 13,500	Saddle Ridge Community Association	Donation - Dero Fixit, AirPump Kit instalation, "Saddle Ridge" Sign and Flower Planters

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.