



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 252,604</b>
<b>Variance</b>	<b>\$ 29,972</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023  
COUNCILLOR WARD 12 - EVAN SPENCER**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30992 - Business meeting (Inter only)	Jul	\$ 93	Delta Calgary Downtown	Team Meeting - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30992 - Business meeting (Inter only)	Jul	\$ 15	Second Cup	Team Meeting - Cllr Spencer, S Ferguson and A Ramsay
30992 - Business meeting (Inter only)	Jul	\$ 57	Black Bird P.U.B.	Team Meeting - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30992 - Business meeting (Inter only)	Aug	\$ 83	The Unicorn	Team Meeting - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30992 - Business meeting (Inter only)	Sep	\$ 86	Big T S Bbq Mahogany	Team Meeting - Cllr Spencer, S Ferguson and D Garlough
30992 - Business meeting (Inter only)	Oct	\$ 63	Pho City	Team Meeting - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
30996 - Employee Recognition /Banquet	Dec	\$ 182	Marriott Calgary Banqu	Recognition Lunch – Cllr. Spencer, D Garlough, S Ferguson, C Smillie and A Ramsay
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 12 Contribution
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 780	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 550	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Apr	\$ 159	Digital Post/123	Event Poster Stand
32700 - Communications	May	\$ 128	Digital Post/123	Car Magnets for promoting Community Events
32700 - Communications	May	\$ 2,000	Kim Page Gluckie, Truth & Tonic	First Installment - Ward 12 Report to Community (Consult, Printing Estimates, Project Brief and Scope Outline)
33000 - Printing	Mar	\$ 128	Digital Post	Printing - Ward 12 Event Signage
33000 - Printing	Mar	\$ 16	Digital Post	Printing - Ward 12 Event Signage
33000 - Printing	May	\$ 172	Digital Post	Printing - Ward 12 Event Signages
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 275	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 15	Wal-Mart	Office Supplies
52000 - Supplies - Office	Apr	\$ 8	Staples Store	Office Supplies - Notebook
52000 - Supplies - Office	Dec	\$ 43	Amazon	Kanban Cards for Ward Project Board
52050 - Subscriptions & Publications	Feb	\$ 30	Amazon	Ward 12 Reference Book "Neighbor Power: Building Community the Seattle Way"
52990 - Supplies - Misc	Mar	\$ 38	Amazon	Event Supplies
52990 - Supplies - Misc	May	\$ 32	Superstore	Event Supplies
52990 - Supplies - Misc	May	\$ 16	Wal-Mart	Event Supplies
52990 - Supplies - Misc	May	\$ 95	Wal-Mart	Event Supplies
52990 - Supplies - Misc	May	\$ 15	Amazon	Event Supplies
52990 - Supplies - Misc	May	\$ 4	Michaels	Event Supplies
52990 - Supplies - Misc	May	\$ 38	Party City	Event Supplies
52990 - Supplies - Misc	Dec	\$ 22	Party City	Event Supplies - Ward 12 Civic Roundtable
53000 - Small Tools/Equipment	May	\$ 9	Amazon	Headphone Jack Adapter
53000 - Small Tools/Equipment	Jun	\$ 106	Amazon	Microphone for Smartphones and Tablets
53150 - Equipment - Computer Hardware	Oct	\$ 120	Best Buy	Surface Pro Charger

*Cll Spencer used personal funds for this purchase and was reimbursed from Ward 12 Budget*



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53250 - Equipment - Computer Software	Aug	\$ 143	Canva	Graphic Design Software, Annual Subscription
59993 - Program Expenses	Dec	\$ 848	Wave - Rosie Lee Phot	Ward 12 Team Photos
59993 - Program Expenses	Dec	\$ 38	Alberta Land Titles Sp	Research - Land Use for Local Business
62770 - Business Meeting (Exter only)	Mar	\$ 20	Second Cup	Ward 12, Coffee in the Ward Event - Drop-in Event - 12 Attendees
62770 - Business Meeting (Exter only)	Apr	\$ 77	The Bro`kin Yolk	Offsite Meeting - Cllr Spencer, S Ferguson and N Marr (Copperfield/Mahogany Community Centre)
62770 - Business Meeting (Exter only)	May	\$ 841	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 11 Guests
62770 - Business Meeting (Exter only)	May	\$ 40	Tim Hortons	Ward 12, Coffee in the Ward Event - Drop-in Drop-in Event - 12 Attendees
62770 - Business Meeting (Exter only)	May	\$ 44	Cake Bake Shoppe	Volunteer Appreciation Event - Copperfield Mahogany Community Association - 22 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 17	Second Cup	Ward 12 - Coffee in the Ward Event - Drop-in Cllr Spencer and 5 Constituents
62770 - Business Meeting (Exter only)	Jul	\$ 12	Analog Westman	Offsite Meeting - Cllr Spencer and D Cooper (Leading Mobility)
62770 - Business Meeting (Exter only)	Aug	\$ 23	Tim Hortons	Refreshment - Auburn Bay Community Event - 10 Volunteers
62770 - Business Meeting (Exter only)	Sep	\$ 37	Big T S Bbq Mahogany	Offsite Meeting - Cllr Spencer and V Beblow (Microsoft)
62770 - Business Meeting (Exter only)	Sep	\$ 12	Analog Westman	Offsite Meeting - A Ramsay and 1 Constituent
62770 - Business Meeting (Exter only)	Dec	\$ 41	Tim Hortons	Ward 12 Civic Roundtable - 40 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 119	Sobeys	Ward 12 Civic Roundtable - 40 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 144	Skipthedishes	Offsite Meeting, Team Coaching Session Cllr Spencer, D Garlough, S Ferguson, A Ramsay and E Dewald (Recess Creek)
62770 - Business Meeting (Exter only)	Dec	\$ 625	Calgary Flames	Flames Game (2023-2024 Hockey Season) - 4 Extra Tickets
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 130	Corporate Giftroom	Ward 12 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 168	Eventbrite	Celebrating Diversity: Centre for Newcomers' 6th Annual Fundraiser, 2 Tickets - Cllr Spencer and A Ramsay
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 126	Eventbrite/Hmcs Calgary	HMCS Calgary Barn Burner, 3 Tickets - Cllr Spencer, D Garlough and S Ferguson
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 86	M & M Hand Made	Donation - 2 Hand Made Lanyards, Items for the Future Community Events
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 152	Two Wheel View	Donation - Two Wheel View Event, 4 Tickets - Cllr Spencer, D Garlough, S Ferguson and A Ramsay
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 22	Cake Bake Shoppe	Cake - Appreciation Gift for Volunteer - N Marr (Past Copperfield Mahogany Community Association President)
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 44	Cake Bake Shoppe	Cake - Appreciation Gift for Fountain Tire Shepard Staff, Recognition of Community Support
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 750	Auburn Bay Community Association	Donation - Volunteer Capacity Building Fund
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 750	Cranston Community Association	Donation - Volunteer Capacity Building Fund



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62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 750	Copperfield Mahogany Community Association	Donation - Volunteer Capacity Building Fund
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 750	McKenzie Towne Community Association	Donation - Volunteer Capacity Building Fund
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 750	New Brighton Community Association	Donation - Volunteer Capacity Building Fund
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 750	Shepard Community Association	Donation - Volunteer Capacity Building Fund
77500 - Car & Parking Allowances	Jan	\$ 478	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Feb	\$ 35	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 92	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	May	\$ 159	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$ 591	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 342	Car Allowance	Mileage Reimbursement - Staff Mileage
77540 - Business Travel	May	\$ 388	Westjet	Transportation - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 28	Hey Taxi Limited	Transportation - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 27	Delta Bessborough F&b	Meal - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 8	Restaurant 224	Meal - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 552	Delta Bessborough	Hotel - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 22	Riide	Transportation - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 28	Delta Bessborough F&b	Meal - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Jun	\$ 900	Canadian Urban Transit	Registration Fee - Canadian Urban Transit Association (CUTA) Conference, Saskatoon (May 7-9, 2023) - Cllr Spencer
77540 - Business Travel	Nov	\$ 1,369	CUTA	Registration Fee - Canadian Urban Transit Association (CUTA) Conference, Edmonton (Nov 12-15, 2023) - Cllr Spencer
77540 - Business Travel	Dec	\$ 574	Doubletree Hotels	Hotel - Calgary Urban Transit Association (CUTA) Conference, Edmonton (Nov 12-15, 2023) - Cllr Spencer
77550 - Training/Staff Dev	Oct	\$ 757	U of A Registrars Office	Course Registration, Local Government - A Ramsay



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77550 - Training/Staff Dev	Oct	\$ 128	U of A Bookstreecom	Course Reading Material, Local Government - A Ramsay
77550 - Training/Staff Dev	Dec	\$ 1,800	Recess Creek Coaching	Ward 12 Team Coaching
77660 - Conferences	May	\$ 24	Paypal Calgary Interfaith	The Calgary Interfaith Breakfast hosted by the Office of the Mayor and Calgary Interfaith Council, 1 Ticket - Cllr Spencer

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.