

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 8 (COUNCILLOR EVAN WOOLLEY)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2		600	
			<i>Total</i>	2,000	600
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Hyatt Regency Thompson	Offsite Meeting - Cllr. Woolley, A Sedor, and R Rosenboum re: Startup in Tech Industry		82	
Feb	The Beltliner	Offsite Meeting - Cllr. Woolley and B Gignac re: Community Hub Project		45	
Feb	Original Joe S Stephen	Offsite Meeting - Cllr. Woolley and J Veenstra re: Calgary Housing		56	
Mar	Donna Mac Restaurant	Ward 8 - M Hunter's Farewell Dinner & Welcoming New Members - 6 guests		377	
Mar	National 8	Ward 8 - M Hunter's Farewell - 8 guests		110	
Mar	Good Earth Café	Transportation Meeting - M Hunter, Z Klymochko, A Heal, A Sedor, and A Pawlak		21	
Mar	Original Joe's Stephen Avenue	Ward 8 Welcome Lunch for New Staff - M Hunter, B Biblow, J Mawer, and Z Klymochko		83	
Apr	Lotus Vietnamese Noodle	Ward 8 Team Lunch - Cllr. Woolley, T Kopec, Z Klymochko, and B Biblow		58	
May	Lotus Vietnamese Noodle	Ward 8 Team Lunch - Cllr. Woolley, B Biblow, and J Mawer		59	
June	Good Earth Café	Connaught Off Leash Meeting - J Mawer		7	
June	Waves Coffee House	Prospect Trail Steering Committee Meeting - J Mawer		4	
June	The Calgary Zoo	Ward 8 Team Event - Cllr. Woolley, Z Klymochko, and B Biblow		29	
July	Original Joe's Quarry Park	Ward 8 Office Team Building Work Day		44	
July	Monogram Coffee	Ward 8 Team Buliding Event - Cllr. Woolley, J Mawer, Z Klymochko, and B Biblow		23	
July	Grumans Delicatessen	Ward 8 Team Buliding Event - Cllr. Woolley, J Mawer, Z Klymochko, and B Biblow		80	
July	Real Canadian Superstore	Ward 8 Team Meeting - Refreshments		32	
July	Petty Cash	Ward 8 Offsite Meeting - Cllr. Woolley and A Sedor (Business Development Coordinator)		7	
Aug	Tim Hortons	City Manager Meeting - Cllr. Woolley, J Fielding (City Manager), Directors, and General Managers		9	
Aug	Grumans Catering Inc	Ward 8 Offsite Meeting - Cllr. Woolley and J Tang (Urban Program Manager)		40	
Aug	Cafe Rosso Inc.	Ward 8 Strategic Work Plan Presentation Lunch - City staff approx. 80 guests		2,049	
Sep	Good Earth Café	Appreciation for City Staff - Coffee - 3 guests		10	
Dec	Made By Marcus	Ward 8 Team Meeting and Birthday Celebration (Z Klymochko) - Cllr. Woolley, Z Klymochko, M Mooney, and J Mawer		20	
Dec	Palomino Smokehouse	Ward 8 Team Welcome Lunch - Cllr Woolley, M Mooney, Z Klymochko, and J Mawer		132	
Dec	Peppino Gourmet Foods	Ward 8 Team Meeting and Birthday Celebration (Z Klymochko) - Cllr. Woolley, Z Klymochko, M Mooney, and J Mawer		51	
Dec	Ceili's On 7th	Offsite meeting - Cllr. Woolley, D Down, T Mahler, and K Zago (City of Calgary)		166	
Dec	Lukes Café	Ward 8 Offsite Meeting - Cllr. Woolley, J Mawer, and K Peters-Snider (City of Calgary)		7	
			<i>Total</i>	3,602	3,601
					1

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<i>Account 30996 - Employee Recognition</i>					
Jan	Ship & Anchor Pub	Ward 8 Recognition Lunch - Cllr. Woolley and D Borslein (City of Calgary)		55	
Mar	Kate Spade Canada	Ward 8 Farewell Gift - M Hunter		358	
Mar	Alforno Bakery, Cafe A	Ward 8 Farewell Gift - M Hunter		95	
May	Still Water Spa	Appreciation Gift - T Kopec		190	
May	Saltlik Steakhouse	Appreciation Lunch for External Auditor's Contract Extension - Cllr. Woolley, K Palmer, C Smillie, L Ornsby, and P Lewis		135	
July	Still Water Spa	Appreciation Gift - K Sveinunggard		95	
July	Papyrus	Appreciation Gift - K Sveinunggard		16	
Aug	Deane House	Farewell Lunch for B Biblow - Cllr. Woolley, M Hunter, J Mawer, and Z Klymochko		229	
Aug	Harbour Air	Farewell Gift - B Biblow		381	
Aug	Lammles Western Wear	Ward 8 Team - Cowboy Hat Covers		18	
Aug	Green Bean Restaurant	Budget Recognition Lunch - 22 guests		357	
Dec	Keating Shane	Office Staff Gifting 2018		116	
Dec	Purr	Birthday Card - Z Klymochko		7	
Dec	Finance	2018 Councillors Christmas Party - 7 tickets		175	
<i>Total</i>			<u>2,230</u>	<u>2,228</u>	<u>2</u>
<i>Account 30997 - Parking - Not CPA</i>					
Apr	Impark	Parking - Office Tasks for Marda Loop History Night Event		1	
May	Parking Services	Parking - City of Calgary Bus Rapid Transit Engagement at the University of Calgary		10	
June	Parking Services	Parking - Speaking Engagement at the University of Calgary		8	
July	Mount Royal University	Parking - Speaking Engagement at Mount Royal University		4	
<i>Total</i>			<u>25</u>	<u>22</u>	<u>3</u>
<i>Account 59993 - Program Expenses</i>					
Jan	Checker Cabs	Taxi - Prospect Trail Meeting		13	
Feb	Indigo Online	Ward 8 Gifts - 3 books		97	
Feb	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Mar	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Apr	Corporate Gift Room	Ward Gift Inventory		50	
Apr	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
May	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
June	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
June	Corporate Gift Room	Ward Gift Inventory		126	
July	Petty Cash	Ward 8 Transportation		72	
July	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		41	

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Aug	Corporate Gift Room	Ward Gift Inventory		122		
Aug	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39		
Sep	Calgary Heritage Authority	Plague for McHugh House		400		
Sep	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39		
Oct	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39		
Nov	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39		
Nov	Petty Cash	Taxi - Community Association Meeting		13		
Dec	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39		
Dec	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39		
			<i>Total</i>	<u>1,366</u>	<u>1,361</u>	<u>5</u>
<i>Account 62770 - Business Hosting (Ext only)</i>						
Apr	Real Canadian Superstore	Refreshments - Marda Loop History Night Event - approx. 175 guests		53		
Apr	Int*In *Clean Collection	Supplies for Refreshments - Marda Loop History Night Event		88		
Apr	Great Events Rentals	Supplies - Marda Loop History Night Event		79		
Apr	Canuck Amusements	Supplies - Marda Loop History Night Event		24		
Apr	Forage	Food - Marda Loop History Night Event - approx. 175 guests		882		
Apr	723 Ld Altadore	Ice - Marda Loop History Night Event		13		
Apr	Dollarama	Supplies - Marda Loop History Night Event		15		
Apr	Vacon Danny	Entertainment (Musician) - Marda Loop History Night Event		500		
May	Grumman's Catering	Offsite Lunch Meeting - Cllr. Woolley and L Jaun (The Leftover Foundation)		35		
June	Lukes Drug Mart	Offsite Coffee Meeting - Z Klymochko, J Mawer, and D Crockett (Constituent)		18		
June	NewCastle Pub	Offsite Lunch Meeting - Cllr. Woolley and J Yannistos (Bow Cliff Seniors Community)		71		
June	Palomino Smokehouse	Offsite Lunch Meeting - Cllr. Woolley and G Hart (Constituent)		48		
June	Last Best Brewing Company	Beltline Community Get Together - 8 guests		149		
June	Boston Pizza	Community Group Recognition Lunch - 8 guests		184		
July	Tim Hortons	Audit Committee Meeting with Citizens - approx. 20 guests		12		
July	Last Best Brewing Company	Offsite Lunch Meeting - Cllr. Woolley and R Wright (Constituent)		43		
July	Real Canadian Superstore	Ward 8 Community Event - Skate Club		182		
July	Petty Cash	Offsite Meeting - Z Klymochko and B Kitteringham (Constituent) re: Dog Park		9		
Sep	Green Bean Restaurant	Hosting for Olympic/Paralympic Assessment - approx. 10 guests		93		
Oct	Green Bean Restaurant	Engagement Advisory Sub-Committee - 12 guests		103		
Oct	Green Bean Restaurant	Engagement Advisory Sub-Committee - 8 guests		60		
Oct	Safeway	Good Companions 50+ Club - 60 guests		33		
Nov	Green Bean Restaurant	Engagement Advisory Sub-Committee - 8 guests		60		
Nov	Green Bean Restaurant	Engagement Advisory Sub-Committee - 8 guests		60		
Nov	Petty Cash	Offsite Coffee Meeting - J Mawer and S Sharma (Community Social Director)		9		
Dec	Saltik Calgary	Offsite Meeting - Cllr. Woolley and M Lambert (Audit Committee)		101		

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Dec	Great Events Rentals	Ward 8 Year End Report to Community - 50 guests		96	
Dec	Tim Hortons	Ward 8 Year End Report to Community - 50 guests		38	
Dec	Safeway	Ward 8 Year End Report to Community - 50 guests		21	
Dec	Grumans Catering Inc	Ward 8 Year End Report to Community - 50 guests		677	
Dec	Charbar	Ward 8 Offsite Meeting - Cllr. Woolley and K Toews (Constituent)		77	
<i>Total</i>			<u>3,832</u>	<u>3,831</u>	<u>1</u>
<i>Account 77540 - Business Travel</i>					
Oct	Air Canada	Airfare - Council for Canadian Urbanism Summit, Montreal (Oct 17 - 21, 2018) - Z Klymochko - Change Fee		182	
Oct	Westjet	Airfare - Council for Canadian Urbanism Summit, Montreal (Oct 17 - 21, 2018) - Z Klymochko - Change Fee		290	
Oct	Calgary Airport Author	Airport Parking - Cllr. Woolley		84	
Nov	Expedia 7385556759573	Airfare - Council for Canadian Urbanism Summit, Montreal (Oct 17 - 21, 2018) - Z Klymochko		620	
Nov	Klymochko Z	Accomodation - Council for Canadian Urbanism Summit, Montreal (Oct 17 - 21, 2018) - Z Klymochko		306	
Nov	Klymochko Z	Meals - Council for Canadian Urbanism Summit, Montreal (Oct 17 - 21, 2018) - Z Klymochko		114	
Nov	Klymochko Z	Transportation - Council for Canadian Urbanism Summit, Montreal (Oct 17 - 21, 2018) - Z Klymochko		150	
<i>Total</i>			<u>4,000</u>	<u>1,747</u>	<u>2,253</u>
<i>Account 77550 - Training/Staff Dev</i>					
Oct	Paypal*councilforc	Seminar Registration Fee - Z Klymochko		562	
Dec	Paypal *calgaryheritage	Administion Fee - Calgary Heritage Initiative Society - Z Klymochko		11	
<i>Total</i>			<u>2,000</u>	<u>573</u>	<u>1,427</u>
<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
<i>Total</i>			<u>3,500</u>	<u>0</u>	<u>3,500</u>

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<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			2,945	
			<i>Total</i>	<u>4,000</u>	<u>2,945</u> <u>1,055</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		680	
			<i>Total</i>	<u>1,250</u>	<u>680</u> <u>570</u>
<i>Account 32700 - Communications</i>					
Feb	Great News Publishing	Advertising - Marda Loop Newsletter "History Night Event"		764	
Apr	FacebkQKP8PEJ462	Facebook Advertisement - Marda Loop History Night Event		57	
Apr	Facebk6BRWHEJ462	Facebook Advertisement - Marda Loop History Night Event		29	
Apr	Marda Loop Communities	Hall Rental - Marda Loop History Night Event		172	
Apr	Sanders Harry	Research and Presentation on the History of South Calgary (Marda Loop)		500	
May	Petty Cash	Posters - Marda Loop History Night Event		45	
May	Survey Monkey	Ward 8 Community Association Survey		33	
May	FacebkP7PMREJ462	Facebook Advertisement - Marda Loop History Night Event		7	
June	Facebk 98AUSFA8T2	Facebook Advertisement - Marda Loop History Night Event		29	
June	Twitter Online	Twitter Online Advertising		41	
June	Twitter Online	Twitter Online Advertising		6	
June	Charland Ben	Consultation, Writing and Editing for Ward 8		250	
July	City of Calgary Recreation	Room Rental - Ward 8 Work Plan		353	
Sep	Klymochko Zev	Communication - Pride Parade Community Event		151	
Sep	Charland Ben	Consultation, Writing and Editing for Ward 8		150	
Oct	Glenbow Museum	Room Rental - Ward 8 Work Plan - 100 guests		535	
Nov	Linkedin 4097007414 Ln	Linkedin Advertisement - Ward 8 Open Position		212	
Nov	Facebk B8Z6HGA562	Facebook Advertisement - Ward 8		46	
Nov	Charland Ben	Consultation, Writing, and Editing for Ward 8		225	
Nov	Charland Ben	Consultation, Writing, and Editing for Ward 8		150	
Nov	Charland Ben	Consultation, Writing, and Editing for Ward 8		150	
Dec	Charland Ben	Consultation, Writing, and Editing for Ward 8		225	
Dec	Godaddy.Com Canada	Ward 8 Domain Registration		43	
Dec	Petty Cash	Sound Equipment Rental		56	
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408	
			<i>Total</i>	<u>5,350</u>	<u>4,638</u> <u>712</u>

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<i>Account 33000 - Printing</i>					
June	Little Rocket Documents	Ward 8 - Strategic Workplan		250	
July	Brentwood Printing	Information Newsletters to Businesses on 17th Avenue		604	
<i>Total</i>			<u>4,000</u>	<u>854</u>	<u>3,146</u>
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
<i>Total</i>			<u>3,000</u>	<u>0</u>	<u>3,000</u>
<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
Feb	Calgary Chamber Of Commerce	Chamber of Commerce Event - 1 ticket		119	
Feb	Calgary Opera	Valentines Ball Fundraiser Calgary Opera - 2 tickets		667	
Mar	City Online	Donation - Map to LGBTQ Legacy Committee		101	
Mar	EventBrite	Chinatown District Business Improvement Area (BIA) - 2018 Lunar New Year Dinner - 1 ticket		84	
Apr	Glenbow Museum Shop	Gift Presentation to 2018 Sustainable Communities Conference in Ottawa		15	
Apr	EventBrite	2018 Environmental Gathering "Create the Future" - 1 ticket		256	
May	EventBrite	Family Friendly Barn Dance - 2 tickets		26	
May	EventBrite	Streetfight - An Urban Revolution with Janette Sadik Khan - 2 tickets		36	
May	EventBrite	ONWARD Summit - 1 ticket		449	
Aug	Calgary Chamber	International Olympic Committee - 1 ticket		49	
Sep	Arts Common	Donation - Waste and Recycling items		210	
Sep	Neil Zeller	Donation - 6 City of Calgary pictures to HMCS Calgary		250	
Oct	Etixnow.Com	Premier's Pride Brunch - 2 tickets		126	
<i>Total</i>			<u>2,389</u>	<u>2,386</u>	<u>3</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 36295 - Project Management Services</i>					
Feb	Kopec Teigan	Ward 8 Special Project Contract - February 13 - 23, 2018		1,520	
Mar	Kopec Teigan	Ward 8 Special Project Contract - February 26 - March 9, 2018		1,520	

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Mar	Kopec Teigan	Ward 8 Special Project Contract - March 12 - 23, 2018		1,520	
Apr	Kopec Teigan	Ward 8 Special Project Contract - March 26 - 30, 2018		760	
<i>Total</i>			<u>10,800</u>	<u>5,320</u>	<u>5,480</u>
<i>Account 36730 - Management Consulting</i>					
June	Chris Pecora Makes Stuff	Graphic Design - Ward 8 Strategic Workplan		4,500	
June	Mistri Consulting Inc	Strategic Initiatives Planning		3,325	
Sep	Michelena Bamford	Public Player Piano Project - Ward 8		1,900	
<i>Total</i>			<u>10,000</u>	<u>9,725</u>	<u>275</u>
<i>Account 52000 - Supplies - Office</i>					
May	Petty Cash	Office Supplies		6	
July	Staples Store	Office Supplies		23	
Oct	Paper-Ya	Office Supplies		91	
Dec	Less 17	Office Supplies - Z Klymochko		55	
<i>Total</i>			<u>180</u>	<u>175</u>	<u>5</u>
<i>Account 52050 - Subscriptions &amp; Publications</i>					
Feb	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		32	
Mar	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		32	
Mar	Indigo Online	2 Reference Books for Ward Office Staff Development		38	
Sep	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		33	
Oct	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Oct	Amazon Marketplace Ca	Ward 8 Research Book		42	
Nov	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		33	
Dec	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Dec	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Dec	Amazon Marketplace Ca	Ward 8 Research Books		54	
<i>Total</i>			<u>376</u>	<u>366</u>	<u>10</u>

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<i>Account 53000 - Small tools/Equipment</i>					
Mar	Bwireless	iPhone 7, AppleCare - Ward 8 Staff		451	
Oct	Harbour Walk 8341	Phone Charger		43	
Dec	Apple Store	iPad Accessories		130	
<i>Total</i>			<u>3,459</u>	<u>624</u>	<u>2,835</u>
<i>Account 53150 - Equipment - Computer Hardware</i>					
Dec	Acrodex Inc	2 iPads with Accessories		3,482	
<i>Total</i>			<u>4,000</u>	<u>3,482</u>	<u>518</u>
<b><i>TOTAL WARD 8 (excluding salary information)</i></b>			<b><u>71,459</u></b>	<b><u>45,159</u></b>	<b><u>26,300</u></b>

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