

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2017**

<u>MONTH</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Oct	IT	Remote Access-3		750	
Nov-Dec	IT	Remote Access-2		100	
<i>Total</i>			<u>1,100</u>	<u>850</u>	<u>250</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Spolumbo's Fine Foods	Ward 9 Team Meeting - Cllr. Carra, E Peters, and B Hone		26	
Feb	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra and J Sulpher (City of Calgary)		19	
Feb	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra, E Peters, M Thompson, K Hikita, and C Stegmeir (12th Street Bridge Project)		30	
Mar	Lukes Drug Mart	Bridgeland Walking Tour - Cllr. Carra		4	
Mar	Spolumbo's Fine Foods	Meal - Cllr. Carra between Ward 9 Events		10	
Mar	Stone Bowl Korean Cuisine	Ward 9 Team Lunch - Cllr. Carra and E Peters		18	
Mar	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra and S Dongworth (City of Calgary Fire Chief)		11	
Mar	Great Events Catering	Ward 9 Lunch & Learn - 19 guests		345	
Apr	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra, Cllr. Magliocca, and Cllr. Woolley		22	
Apr	The Nash Restaurant	Offsite Meeting - Cllr. Carra, L Prevost, B Hone, and E Peters		52	
June	Minh Chau Vietnamese	Ward 9 Team Meeting - Cllr. Carra, E Peters, K Hope, and B Hone		101	
June	Honor Coffee and Tea	Coffee Meeting - Cllr. Carra and S Dagleish (City of Calgary)		17	
June	Pita Grill & Deli	Offsite Meeting - Cllr. Carra, M Logan, and A Sedor (City of Calgary)		50	
June	Gravity Espresso & Wine Bar	Coffee Meeting - Cllr. Carra and J Sulpher (City of Calgary)		3	
June	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and S Chow re: Real Estate & Development Services		9	
July	Community Natural Food	Ward 9 Neighbour Day Events Team Snacks		21	
July	Tazza Grill & Deli	Ward 9 Team Meeting - Cllr. Carra, K Hope, B Hone, and E Peters		62	
Aug	Mekong Restaurant	Ward 9 Team Meeting - Cllr. Carra, K Hope, B Hone, and E Peters (Canada Day Events)		44	
Aug	Stone Bowl Korean Bistro	Ward 9 Team Meeting - Cllr. Carra, K Hope, and E Peters		30	
Sept	The Hose and Hound Pub	Ward 9 Team Meeting - Cllr. Carra, E Peters, K Hope, and K Dekruyf		68	
Sept	Stone Bowl Korean Bistro	Ward 9 Team Welcome Lunch - Cllr. Carra, K Dekruyf, E Peters, B Hone, and K Hope		43	
Oct	Minh Chau Restaurant	Ward 9 Team Meeting - Cllr. Carra, E Peters, and K Hope		42	
Oct	Teatro	Ward 9 Farewell Lunch - Cllr. Carra, K Dekruyf, E Peters, B Hone, and K Hope		216	
Dec	WOP Pizza	Ward 9 Neighbourhood Partnership Coordinators' Meet & Greet - E Peters, B Hone, K Hope, B Kapell, R Dickinson, and C Ganes		92	

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Dec	Tomoca Coffee	Ward 9 Team Meeting - Cllr. Carra, E Peters, B Hone, and K Hope		26	
Dec	Supreme Dosa	Ward 9 Strategic Planning Meeting - Cllr. Carra, E Peters, B Hone, and K Hope		67	
Dec	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and D Corbin (City of Calgary)		6	
Dec	Palomino Smokehouse	Offsite Meeting - E Peters, K Hope, and J Thompson (City of Calgary)		64	
Dec	Teatro	Offsite Meeting - Cllr. Carra and Cllr. Davison		60	
Dec	Burger 320	Offsite Meeting - Cllr. Carra, E Peters, and B Hone		60	
Dec	The Nash Restaurant	Ward 9 Christmas Party - 8 guests		556	
<i>Total</i>			<u>2,200</u>	<u>2,170</u>	<u>30</u>
<b>Account 30996 - Employee Recognition</b>					
Feb	Bite	Appreciation Flowers - F Gualtieri		34	
May	Wildflowers	Appreciation Flowers - K Dietrich		95	
July	Alloy	Ward 9 Appreciation Lunch - Cllr. Carra, K Hope, B Hone, and E Peters		90	
Aug	Cineplex 3142	Ward 9 Team Building - Cllr. Carra, K Hope, and E Peters		26	
Dec	Shoppers Drug Mart	Partial Share Office Staff Gifting		101	
<i>Total</i>			<u>400</u>	<u>346</u>	<u>54</u>
<b>Account 30997 - Parking Not CPA</b>					
Mar	Impark	Parking - Ward 9 Ramsay Greenline Meeting		3	
Apr	Parking Services	Parking - Ward 9 Business Tasks		8	
Apr	Impark	Parking - Town Hall Meeting re: "Green Line " Ramsay/MacDonald Ave Alignment		2	
Aug	Stampede Parking	Parking - Stampede Parade Events		24	
Aug	Cineplex 3142	Parking - Ward 9 Team Building Events		25	
Aug	Parking Services	Parking - University of Calgary "Aging in Place Laneway Tour"		6	
<i>Total</i>			<u>110</u>	<u>66</u>	<u>44</u>
<b>Account 30998 - Parking CPA</b>					
Apr	Calgary Parking Authority	Parking - Inglewood-Ramsay East Village Coordination Meeting		19	
Apr	Calgary Parking Authority	Parking - Ward 9 Office Tasks		19	
June	Calgary Parking Authority	Parking - Ward 9 Office Tasks		19	
July	Calgary Parking Authority	Parking - Ward 9 Office Tasks		19	

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July	Calgary Parking Authority	Parking - Ward 9 Neighbour Day Tasks		6	
Dec	Calgary Parking Authority	Parking - Ward 9 Office Tasks		8	
<i>Total</i>			<u>170</u>	<u>90</u>	<u>80</u>
<i>Account 59993 - Program Expenses</i>					
Feb	Corporate Gift Room	Ward Gift Inventory		80	
Mar	SQ *Buttonboy (416) 93	1000 Great Neighbourhood Buttons for Community Events		549	
Dec	Wildflowers	Flowers - H Campbell (Constituent)		105	
<i>Total</i>			<u>1,285</u>	<u>734</u>	<u>551</u>
<i>Account 62770 - Business Hosting (Ext only)</i>					
Feb	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra and J Nixon (Mustard Seed)		33	
Feb	Good Earth Café	Offsite Meeting - Cllr. Carra and G Lukes (Drug Store)		8	
Feb	Good Earth Café	Offsite Meeting - Cllr. Carra, V Grace, and K Goranson (Erlton Community Association)		14	
Feb	Calgary Zoo - Finance	Ward 9 Zoo Light Hosting - 1,100 guests (Community Appreciation Event)		1,226	
Mar	Illichman Sausage Shop	Dover Community Objectives Workshop - 20 guests		235	
Mar	Costco Wholesale	Dover Community Objectives Workshop - 20 guests		54	
Mar	Tim Hortons	Dover Community Objectives Workshop - 20 guests		59	
Mar	Tim Hortons	Manchester Walking Tour with Residents and City of Calgary Staff - 10 guests (To Identify Pedestrian Concerns)		28	
Mar	Shell	Manchester Walking Tour with Residents and City of Calgary Staff - 10 guests		3	
Mar	Safeway	Manchester Community Visioning Meeting - 10 guests		15	
Mar	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and R O'Brien (Inglewood Business Revitalization Zone)		11	
Mar	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra and L Masse (Calgary Resident)		16	
Mar	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra and E Shilliday (Ridell Homes)		6	
Mar	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra, S Guscott & T Bray (President and Vice President of University of Calgary Student Union)		51	
Mar	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra and L Cunningham (University of Calgary Student)		12	
Mar	Anatolia Turkish Food	Offsite Meeting - Cllr. Carra, Cllr. Farrell, S Yeoman, and N Yanovicek (Constituent)		60	
Mar	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra and T Letwinuk (Inertia Corp)		34	
Mar	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra and A Djurkovic (University of Calgary)		18	

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Apr	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra, E Joslin & J Holt (Ramsay Community Association)		34	
Apr	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra, E Peters, K Hope, B Hone, J Sonogo & A McMillan (Bridgeland Community Association)		77	
Apr	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra, R Poon, and J Birchwood (Birchwood Properties)		11	
Apr	Tazza Grill & Deli	Bridgeland Riverside Safety Meeting - 20 guests		78	
Apr	LDV Pizza Bar	Bridgeland Riverside Safety Meeting - 20 guests		129	
Apr	Stone Bowl Korean Bistro	Ramsay Greenline Lunch Meeting - 9 guests		110	
Apr	TM -Calgary Flames	Flames Game (2017 Hockey Season) - 8 extra tickets		890	
Apr	Calgary Flames - Chrysler Club	Saddledome Foundation Suite - Flames Game (2017 Hockey Season) - 20 guests ( Volunteer Appreciation)		1,145	
Apr	Gravity Espresso & Wine Bar	Offsite Meeting - Cllr. Carra and T Cheuk (Independent Developer)		6	
Apr	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland Community Association)		20	
May	Good Earth Café	Offsite Meeting - Cllr. Carra, K Hope, E Peters, B Hone, E Shilliday, and M Ramji (Riddell Kurczaba Architecture Engineering Interior Design Ltd)		31	
May	Anatolia Turkish Food	Offsite Meeting - Cllr. Carra and V Tran (Holmes Communities)		30	
May	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra, E Joslin, J Holt (Ramsay Community Association), and S Poldas (Inglewood Community Association)		31	
May	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra and M Blitzer (Renfrew Community Association)		16	
May	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra, K Bite, and R Hendry (Renfrew Residents)		16	
June	Tim Hortons	Ogden Round Table Community Project - 16 guests		58	
June	Sobeys	Ogden Round Table Community Project - 16 guests		35	
June	Great Events Catering	Child Care Lunch & Learn - 18 guests		255	
June	Anatolia Turkish Food	Offsite Meeting - Cllr. Carra and V Tran (Holmes Communities)		30	
June	Los Agaves at Pike Place	Congress of New Urbanism Conference, Seattle, May 3-6, 2017 - Cllr. Carra and C Elgart (Borden Ladner Gervais LLP )		74	
June	NOI Thai Restaurant	Congress of New Urbanism Conference, Seattle, May 3-6, 2017 - Cllr. Carra and C Elgart (Borden Ladner Gervais LLP )		175	
June	Dog in the Park	Congress of New Urbanism Conference, Seattle, May 3-6, 2017 - Cllr. Carra and M Ayers (Conference Participant)		18	
June	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra, S Poldas, J Holt, and E Jostin (Community Association Representatives)		32	

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June	Bow Valley College-M	Offsite Meeting - Cllr. Carra, N Maclean, and J Crighton (Wreck City)		16	
July	Bridges on First	Offsite Meeting - Cllr. Carra and B Weaver (Ogden United Church)		59	
July	Rocky Mountain Chocolate Factory	Federation of Canadian Municipalities, Ottawa, ON (May 31-June 04, 2017) - Cllr. Carra, J McCallum, and J Massig		21	
July	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra and G Harris (University of Calgary Professor)		43	
Aug	The Main Dish	Offsite Meeting - Cllr. Carra and D Lee (Constituent)		3	
Aug	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra and D Soenen (Inglewood Youth Services)		12	
Aug	National 10	Offsite Meeting - Cllr. Carra and M Ayers (Consultant)		42	
Aug	Good Earth Café	Offsite Meeting - Cllr. Carra, L Greco (Constituent), and F Clemmons (Calgary Parking Authority)		21	
Sept	Good Earth Café	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland/Riverside Community Association)		12	
Sept	Stone Bowl Korean Bistro	Offsite Meeting - Cllr. Carra, G Hart (Safe & Smooth Calgary), and S Gendron (Transpod)		38	
Dec	Grumans Catering Inc.	Offsite Meeting - E Peters, K Hope, and D LeClaire (Bridgeland Resident)		56	
Dec	McDonalds	Offsite Breakfast Meeting - Cllr. Carra and Board Member B Pincott on route to Family and Community Support Services Association of Alberta		15	
Dec	Fantasyland Hotel	Family and Community Support Services Association of Alberta, Edmonton - Cllr. Carra, S Hamilton, and C Mo (Board Members)		76	
Dec	The Coconuut Room	Family and Community Support Services Association of Alberta, Edmonton - Cllr. Carra and Board Member B Pincott		33	
Dec	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J McCallum (Alberta Urban Municipalities Association, Canmore)		36	
Dec	Jane Bond BDQ	Ward 9 Community Association Presidents' Dinner - 16 guests		436	
Dec	Tomoca Coffee	Offsite Meeting - Cllr. Carra and N Keamby (Albert Park Community Association President)		10	
Dec	Tomoca Coffee	Offsite Meeting - Cllr. Carra and T Suppes (Forest Lawn Constituent)		4	
Dec	Phil & Sebastian Coffee	Offsite Meeting - Cllr. Carra, GMyhona Landstar, and S Shawcross (IBI Group)		16	
Dec	Teatro	Offsite Meeting - Cllr. Carra and G Shrake (Constituent)		82	
Dec	Stone Bowl Korean Cuisine	Offsite Meeting - Cllr. Carra and J Zaran (Fit Kitchen)		40	
Dec	Stone Bowl Korean Cuisine	Offsite Meeting - K Hope and M Darris (Government of Alberta)		29	
			<u>6,700</u>	<u>6,284</u>	<u>416</u>

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<i>Account 77520 - Membership Fees &amp; Dues</i>						
			<i>Total</i>	<u>260</u>	<u>0</u>	<u>260</u>
<i>Account 77540 - Business Travel</i>						
June	Sound Transit - SO QPS	Transit - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		13		
June	Sound Transit - SO QPS	Transit - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		4		
June	Checker Cabs Ltd.	Taxi - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		35		
June	Associated Cab/Allied	Taxi - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		38		
June	Starbucks Store	Meals - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		7		
June	Maki of Japan	Meals - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		17		
June	Westin Seattle	Hotel - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		2,516		
June	Alaska Airline	Flight - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		228		
June	Delta Airline	Flight - Congress of New Urbanism Conference, Seattle (May 3-6, 2017) - Cllr. Carra		428		
			<i>Total</i>	<u>5,000</u>	<u>3,284</u>	<u>1,716</u>
<i>Account 77550 - Training/Staff Development</i>						
Feb	Univ of Calgary	University of Calgary Haskayne Hour "Calgary, the Next Chapter" - E Peters, K Hope, and B Hone		133		
			<i>Total</i>	<u>1,250</u>	<u>133</u>	<u>1,117</u>
<i>Account 77660 - Conferences</i>						
June	CNU Inc.	Registration - Congress of New Urbanism Conference, Seattle - Cllr. Carra		526		
			<i>Total</i>	<u>800</u>	<u>526</u>	<u>274</u>

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<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			1,978	
			<i>Total</i>	2,200	1,978      222
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		940	
			<i>Total</i>	1,000	940      60
<i>Account 32700 - Communications</i>					
Mar	Facebk 7DCVKB2ZJ2	Ward 9 Facebook Advertisement - Tax Update "How Were Helping Calgary's Small Businesses"		286	
Mar	Facebk XD9WKB2ZJ2	Ward 9 Facebook Advertisement - 12th Street Bridge Update		51	
Apr	Facebk S6QKUB2ZJ2	Ward 9 Facebook Advertisement - Green Line, Ramsay/MacDonald Ave Video		162	
May	Gritt Media Inc.	Ward 9 Graphic Design Services (General)		431	
May	Sanders Harry	Ward 9 Historical Report on Associations with Indigenous Peoples		2,100	
May	Facebk 8NJ3JCAZJ2	Ward 9 Facebook Advertisement		75	
Sept	Petty Cash	Delivery of Ward 9 Strategic Report		83	
Oct	Squarespace Inc.	Ward 9 External Website Annual Fee		120	
Dec	Gritt Media Inc	Ward 9 Graphic Designs - Postcard, Magnet, Zoo Pedestrian Card, and Bookmark		1,163	
Dec	Rev.Com	Ward 9 "Cost to Transcribe Video"		26	
Dec	Facebk D2GX8EWYJ2	Ward 9 Facebook Advertisement		30	
			<i>Total</i>	5,104	4,525      579
<i>Account 33000 - Printing</i>					
			<i>Total</i>	149	0      149
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Feb	Northwinds Seventh-Day Adventist	Donation - Christmas Carolling at the Ward 9 Zoolights Event		500	
Feb	Petty Cash	Chinatown Calgary Chinese New Year's Event - 2 tickets		72	
Mar	PayPal *Sienloksociety	Sien Lok Chinese New Year Celebration - 1 ticket		93	
Mar	Petty Cash	Donation - Sudan Buffet Dinner		100	
Apr	YWCA of Calgary	International Women's Day Event - 6 tickets		286	
Apr	Paypal *Jacklongfoundation	Jack Long Foundation Event - 2 tickets		114	

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May	The Flag Shop - Calgary	City of Calgary Flag Donation - Greater Forest Lawn 55 Plus Society		80	
June	Eventbrite/Bangingchai	Fundraiser David Richardson Memorial Disc Golf Park - 2 tickets		122	
July	RCSS	Gift Cards - Manchester Community Group for Community Garden & Neighbour Day Celebration		476	
July	The Flag Shop - Calgary	Flags - Ward 9 Riverbend Community Association Neighbour day		160	
July	Party City	Balloons - Ward 9 Acadia Neighbour Day		130	
Dec	Family and Community Support	Auction Item for Ward 9 - Stained Glass FCSSAA Conference 2017		100	
Dec	Costco Wholesale	Donation - Dover Family Food Hamper		174	
Dec	Toys R Us	Donation - Dover Family Food Hamper		110	
<i>Total</i>			<u>2,600</u>	<u>2,518</u>	<u>82</u>
<i>Account 37575 - Intrnl Contract-Train/StaffDev</i>					
Mar	HR Services	Introduction to Project Management Workshop - B Hone		200	
Oct	HR Services	Applied Project Management - B Hone		1,200	
<i>Total</i>			<u>1,625</u>	<u>1,400</u>	<u>225</u>
<i>Account 37905 - Intrnl Contract-Carpentry Shop</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 39955 - Contract - Other</i>					
Nov	Dekruyf Katherine	Ward 9 Special Project Contract, Oct 17-20, 2017		750	
<i>Total</i>			<u>750</u>	<u>750</u>	<u>0</u>
<i>Account 45110 - Security General Internal</i>					
Oct	Morpho Canada Inc.	Security Clearance - 1 Unit		30	
<i>Total</i>			<u>30</u>	<u>30</u>	<u>0</u>
<i>Account 52000 - Supplies Office</i>					
Apr	Costco Wholesale	Ward 9 Office Supplies		46	
May	RCSS	Ward 9 Office Supplies - Greeting Cards		12	

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Dec	Rona Home & Garden	Ward 9 Office Supplies		12	
Dec	Plaza News Stand	Batteries for Audio Video Equipment		9	
<i>Total</i>			<u>150</u>	<u>79</u>	<u>72</u>
<i>Account 52990 - Supplies - Misc</i>					
<i>Total</i>			<u>95</u>	<u>0</u>	<u>95</u>
<i>Account 53000-Small tools/Equipment</i>					
Feb	Amazon *Marketplace CA	iPod Video Tripod		97	
Mar	Guildhall Home Furnishing	Ward 9 Cell Phone Charger		35	
May	Guildhall Home Furnishing	Cell Phone Cord		110	
June	Hudson Street	Cell Phone Accessories/Supplies		65	
Aug	Bwireless/Mastercard	iPhone 7 and Case - Cllr. Carra		724	
Dec	APL* iTunes.Com/Bill	iPhone App for City Business		1	
<i>Total</i>			<u>1,056</u>	<u>1,032</u>	<u>24</u>
<b>TOTAL WARD 9 (excluding salary information)</b>			<b><u>34,134</u></b>	<b><u>27,736</u></b>	<b><u>6,399</u></b>
			<b><u>2017 Budget</u></b>	<b><u>YTD Actual</u></b>	<b><u>Remaining</u></b>
<i>Allowance Accounts</i>			14,000	12,317	1,683

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