

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2020**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 1)	<u>ACTUAL</u> (Note 2)	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2 (\$25/License/Month)		600	
			<i>Total</i>	<u>750</u>	<u>600</u> <u>150</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Good Earth Coffeeshouse	Offsite Meeting - D LeClair, J Stein, and E Wilkes (City of Calgary)		11	
Feb	Gorilla Whale	Ward 9 Team Meeting - Cllr. Carra, D LeClair, J Stein, and S Gadamsetti		77	
Feb	Sauce Italian Market	Cllr. Carra Coffee in between Meetings		4	
Feb	Bow Valley College-M	Ward 9 Team Meeting - Cllr. Carra and D LeClair		17	
Feb	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra and S Gadamsetti		28	
Mar	Tazza Grill & Deli	Cllr. Carra Meal in between Meetings		8	
Mar	Cravings Bistro	Ward 9 Team Meeting - Cllr. Carra and S Gadamsetti		9	
Mar	Rosso Coffee Roasters	Cllr. Carra Coffee in between Meetings		9	
Mar	Gravity Espresso And W	Cllr. Carra Coffee in between Meetings		17	
Apr	Sq Lukes	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and J Stein		55	
Apr	Gravity Espresso And W	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		21	
Apr	Baya Rica Cafe	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		25	
Apr	La Brezza Ristorante	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		140	
Apr	Stone Bowl Korean Cuisine	Cllr. Carra Meal in between Meetings		14	
Jun	Silver Dragon Restaurant	Cllr. Carra Meal in between Meetings		25	
Jun	A&w Telus 1612	Ward 9 Team Meeting - Cllr. Carra and D LeClair		20	
Aug	Charcut Roast House	Ward 9 Team Meeting - Cllr. Carra and D LeClair		46	
Aug	Good Earth Coffeeshouse	Ward 9 Team Meeting - Cllr. Carra and S Gadamsetti		13	
Aug	Sq Jusfruit Southview	Cllr. Carra Coffee in between Meetings		5	
Aug	Boogies Burgers	Offsite Meeting - Cllr. Carra and D Morgan (City of Calgary)		25	
Oct	Lil Empire Burger	Ward 9 Team Meeting - Cllr. Carra and D LeClair		35	
Oct	Good Earth Coffeeshouse	Cllr. Carra Meal in between Meetings		18	
Oct	Made By Marcus	Ward 9 Team Meeting - Cllr. Carra and D LeClair		10	
Oct	Lil Empire Burger	Ward 9 Team Meeting - Cllr. Carra and D LeClair		43	
Nov	Bridgeland Market Deli	Cllr. Carra Meal in between Meetings		20	
Dec	Oeb Breakfast Co Bridg	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		112	
Dec	Tim Hortons #4851	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		9	

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Dec	Starbucks 04567	Ward 9 Team Meeting - Cllr. Carra and D LeClair		9	
Dec	Lil Empire Burger	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and S Gadamsetti		55	
Dec	Baya Rica Cafe	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and S Gadamsetti		19	
<i>Total</i>			<u>1,000</u>	<u>900</u>	<u>100</u>
<i>Account 30996 - Employee Recognition</i>					
Jun	Wildflowers	Ward 9 Recognition - D LeClair		40	
Dec	The Apothecary In Ingl	Staff Appreciation - Gift Certificates - D LeClair, S Gadamsetti, and J Stein		286	
Dec	The Next Page	Staff Appreciation - Gift Certificates - D LeClair, S Gadamsetti, and J Stein		286	
Dec	The Livery Shop	Staff Appreciation - Gift Certificates - D LeClair, S Gadamsetti, and J Stein		857	
<i>Total</i>			<u>1,490</u>	<u>1,469</u>	<u>21</u>
<i>Account 30997 - Parking Not CPA</i>					
Feb	Parking Services	Parking - Presentation at University of Calgary - Cllr. Carra		7	
<i>Total</i>			<u>100</u>	<u>7</u>	<u>93</u>
<i>Account 30998 - Parking CPA</i>					
<i>Total</i>			<u>75</u>	<u>0</u>	<u>75</u>
<i>Account 59993 - Program Expenses</i>					
Mar	Checker Cabs	Taxi - Meeting with Calgary Neighborhoods - D LeClair, S Gadamsetti, and J Stein		18	
Mar	Merchinmotion.Com	Theatre Calgary - "The Louder We Get" - 1 T-shirt for Cllr. Carra		29	
Apr	Bridgeland Market Deli	Flowers - Constituent		17	
Apr	Checker Cabs	Taxi - Applewood Park Community Association Meeting - D LeClair		35	
Sep	Discovering The World	Promotional Material - Branded Frisbees with "Ward 9" Logo		502	
Nov	Cineplex 3134 Qps	Movie Theatre Concession - Premiere of "True West: The John Scott Story"		8	
Dec	Sp Neil Zeller Photo	Ward 9 Gift Inventory - 6 Books - "Porchraits" - Calgary Families in Isolation During Covid-19		381	
<i>Total</i>			<u>1,000</u>	<u>990</u>	<u>10</u>

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<i>Account 62770 - Business Hosting (Ext only)</i>					
Feb	Manuel Latruwe	Offsite Meeting - Cllr. Carra and 1 Constituent		21	
Feb	Sq Sq Lukes	Offsite Meeting - Cllr. Carra and C Flegel (Forest Lawn Community Association)		25	
Mar	Gravity Espresso And W	Offsite Meeting - Cllr. Carra and 1 Constituent		17	
Mar	Grumans Catering Inc	Offsite Meeting - D LeClair, S Gadamsetti, J Stein and N Ali (YW Hub)		76	
Mar	Gravity Espresso And W	Offsite Meeting - Cllr. Carra, D LeClair, J Stein, E Bird (Fairtrade Calgary), and G Ellis (Fairtrade Calgary)		53	
Mar	Good Earth Coffeehouse	Offsite Meeting - Cllr. Carra and A Kicah (South Sudanese Community)		14	
Apr	Sq Deville Coffee	Offsite Meeting - Cllr. Carra and M Valupadas (Women's Advocacy Voice of Edmonton)		10	
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and G Mylonas (Landstar Development)		17	
Jul	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and S Rueben (Jack Long Foundation)		16	
Jul	Taqueria El Charrito	Offsite Meeting - Cllr. Carra, J Stein, E Ghanime (Cancorp Property Group), and 1 Constituent		76	
Jul	Bridgeland Market Deli	Offsite Meeting - Cllr. Carra and 1 Constituent		19	
Aug	Ldv Pizza Bar	Offsite Meeting - Cllr. Carra, S Gadamsetti, J Stein, and 2 Constituents		69	
Aug	Lukes Drug Mart	Offsite Meeting - Cllr. Carra, D LeClair, S Gadamsetti, J Stein and S Hester (Artist)		35	
Aug	Skipthedishes	Offsite Meeting - Cllr. Carra, D LeClair, S Gadamsetti, J Stein, J Thompson (City of Calgary), S Hester (Artist), and 3 guests		212	
Aug	Sq Oishidesu Ramen Sh	Offsite Meeting - Cllr. Carra and A Karim-McSwiney (International Ave Business Improvement Area)		23	
Aug	Hcm Ikusa	Offsite Meeting - Cllr Carra and 1 Constituent		25	
Sep	Il Forno Vagabondo	Offsite Meeting - Cllr Carra, B Robertson (Mayor of Okotoks) and 1 Constituent		28	
Oct	Baya Rica Cafe	Offsite Meeting - Cllr Carra, D LeClair, and 1 Constituent		12	
Oct	Hcm Ikusa	Offsite Meeting - Cllr Carra, S Gadamsetti, and 1 Constituent		46	
Nov	Sq Jane Bond Bbq	Offsite Meeting - Cllr. Carra and C Chandler (Progressive Group for Independent Business)		63	
Nov	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J MacDonald (Vice President, Millican Ogden Community Association)		14	
Nov	Ikusa	Offsite Meeting - Cllr. Carra, E Ghanime (Cancorp Property Group), and 1 Constituent		65	
Nov	Tim Hortons #7286	Offsite Meeting - Cllr. Carra, R Hinse, and 1 Constituent		9	
Dec	Ikusa	Offsite Meeting - Cllr. Carra and L Leach (12 Community Safety Initiative)		46	
<i>Total</i>			<u>2,775</u>	<u>990</u>	<u>1,785</u>

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<i>Account 77520 - Membership Fees & Dues</i>					
Mar	Stein J	The Natural Step (Canada) Inc - 2020 Energy Futures Lab Fellow Application Fee - J Stein		500	
Jul	Congress For The New Urbanism	Annual Membership Fee - Cllr. Carra		173	
<i>Total</i>			<u>750</u>	<u>673</u>	<u>77</u>
<i>Account 77540 - Business Travel</i>					
Feb	Air Can 00142120535472	Airfare Refund - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		(369)	
Feb	Air Can 00143676406167	Airfare - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		401	
Feb	Westjet 0003676406166	Airfare - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		355	
Mar	Air Can 00144203720040	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		33	
Mar	Westjet 883826057862271	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		30	
Mar	Starbucks 75596	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		10	
Mar	Chez Boulay Bistro Bar	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		71	
Mar	Atelier Tartare Cocktail	Meal - Quebec Carnival, Montreal (February 05-10, 2020) - D LeClair and J Mawer		71	
Mar	La Maison Smith	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		9	
Mar	Portofino Bistro	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		43	
Mar	Associated Cab/Allied	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		39	
Mar	Delta Quebec City	Accommodation - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		1,184	
Mar	Delta Quebec City	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		34	
Mar	Taxis Coop Quebec / La	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		38	
<i>Total</i>			<u>2,025</u>	<u>1,950</u>	<u>75</u>
<i>Account 77550 - Training/Staff Development</i>					
Apr	Gadamsetti S	On-line Course Fee - Navigating Digital Marketing During COVID-19 - S Gadamsetti		24	
<i>Total</i>			<u>24</u>	<u>24</u>	<u>0</u>
<i>Account 77660 - Conferences</i>					
Mar	Banff Springs Hotel Co	Meal - The Gathering Conference, Banff, AB (February 17-19, 2020) - Cllr. Carra		48	
Mar	Taxi Taxi Banff	Transportation - The Gathering Conference, Banff, AB (February 17-19, 2020) - Cllr. Carra		11	

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Mar	Starbucks	Meal - The Gathering Conference, Banff, AB (February 17-19, 2020) - Cllr. Carra		10	
Apr	Congress For The New Urbanism	Registration Fee - The 28th Annual Congress For The New Urbanism - Online Event (June 10 - 13, 2020) - Cllr. Carra		415	
Jun	Congress For The New Urbanism	Registration Fee - The 28th Annual Congress For The New Urbanism - Online Event (June 10 - 13, 2020) - J Stein, D LeClair and S Gadamsetti		1,514	
Dec	Event 2020 Energy Eff	Registration Fee - 2020 Energy Efficiency and Climate Policy Forum Virtual (December 3, 2020) - J Stein		67	
<i>Total</i>			<u>2,125</u>	<u>2,064</u>	<u>61</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility	Monthly Data Plan Charges		544	
<i>Total</i>			<u>700</u>	<u>544</u>	<u>156</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless Monthly Plan Fee		720	
<i>Total</i>			<u>900</u>	<u>720</u>	<u>180</u>
<i>Account 32700 - Communications</i>					
Feb	Mailchimp Monthly	Ward 9 Monthly Newsletter		80	
Mar	Mailchimp Monthly	Ward 9 Monthly Newsletter		81	
Apr	Mailchimp Monthly	Ward 9 Monthly Newsletter		83	
May	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	
Jun	Mailchimp Monthly	Ward 9 Monthly Newsletter		78	
Jul	Mailchimp Monthly	Ward 9 Monthly Newsletter		75	
Jul	Facebk Lyfcqtzj2	Ward 9 Facebook Advertisement (Greenline Newsletter)		4	
Aug	Mailchimp Monthly	Ward 9 Monthly Newsletter		75	
Aug	Facebk Y63nvtwyj2	Ward 9 Facebook Advertisement		25	
Aug	Bird Rides Canada	Scooter Rental - Shooter Safety Video		19	
Sep	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	
Oct	Mailchimp Monthly	Ward 9 Monthly Newsletter		73	
Nov	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	

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Dec	The 23rd Story	Ward 9 Pathways Map - Research and Illustrations		2,000	
Dec	12 Community Safety Initiative	Ward 9 Advertisement - Holiday Card		450	
Dec	Gritt Media Inc	Ward 9 Pathways Map - Graphic Design		1,240	
Dec	Champion Public Relations Corp	Ward 9 Communications Consulting Services		2,000	
Dec	Mailchimp Monthly	Ward 9 Monthly Newsletter		151	
<i>Total</i>			<u>7,000</u>	<u>6,654</u>	<u>346</u>
<i>Account 33000 - Printing</i>					
Dec	CBN Commercial Studio	Printing - Ward 9 Pathways Map		1,414	
<i>Total</i>			<u>1,500</u>	<u>1,414</u>	<u>86</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Feb	The Calgary Young Womens	Ywhisper Fundraising Gala - Cllr. Carra		333	
Mar	Wpy Help The Carver Family	Donation - Help The Carver Family		95	
Jun	LeClair D	Purchase of 5 Ramsay Turkey Prints by Elizabeth Withey - Proceeds Donate to Fresh Routes		150	
Aug	Wpy Corys Fighting For	Donation - "Cory's Fighting for His Life"		476	
Oct	Generoussolutions.Com	8th Annual Pride Brunch - 4 tickets - D LeClair, J Stein, and 2 guests		203	
Oct	Cerebral Palsy Associa	Donation - Cerebral Palsy Association in Alberta		238	
Nov	Canadahelps Donation	Donation - The Jack Long Foundation		476	
Dec	Penner Roseanne	Donation - "Bridgeland Elves 2020" Holiday Gift Hampers		300	
Dec	Canadahelps Donation	Donation - Women's Centre of Calgary		290	
Dec	Alexandra Community He	Donation - The Alex Community Food Centre		294	
Dec	Hope Mission	Donation - Hope Mission		286	
Dec	The Calgary Young Wom	Donation - Calgary Young Women's Christian Association		286	
Dec	Boys & Girls Clubs	Donation - Boys & Girls Clubs of Calgary		286	
<i>Total</i>			<u>3,725</u>	<u>3,714</u>	<u>11</u>
<i>Account 52000 - Supplies Office</i>					
Jun	Amzn Mktp Ca Sm3ok6b93	Ward 9 - Office Supplies		27	

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Dec	Espy Experience Inc.	Ward 9 - Face Masks for Staff		45	
			<i>Total</i>	75	72 3
<i>Account 52050 - Subscriptions & Publications</i>					
Apr	Sq Peter Gajdics, Wri	Ward 9 Reference Book - The Inheritance of Shame		24	
Apr	Indigenous Grassroots Street Newspaper	Andie's Indigenous Grassroots Street Newspaper Monthly Subscription		50	
Dec	The Next Page	Ward 9 Reference Books - The Patch by Chris Turner and Strong Towns by Charles L Marohn Jr		71	
			<i>Total</i>	175	145 30
<i>Account 52990 - Supplies - Misc</i>					
May	Www.Amazon.Ca	Tablet/Phone Adjustable Stand - D LeClair		22	
			<i>Total</i>	50	22 28
<i>Account 53000 - Small tools/Equipment</i>					
Jun	Amzn Mktp Ca Sm3ok6b93	iPhone Charger Cable - S Gadamsetti		21	
Oct	Amzn Mktp Ca M47h31fr1	iPhone Protective Case and iPhone Stand - D LeClair		41	
Dec	Amzn Mktp Ca 2t6my4862	Selfie Ring Light with Tripod Stand and Cell Phone Holder for Live Stream Video/Photography		32	
			<i>Total</i>	281	95 186
<i>Account 53150 - Equipment - Computer Hardware</i>					
Apr	Gadamsetti S	Charger for Surface Pro - S Gadamsetti		130	
May	Www.Amazon.Ca	Mouse and Keyboard - D LeClair		93	
Jun	Stein J	Extra Charger for Surface Pro - J Stein		126	
Dec	Insight Canada Inc	Microsoft Surface Book and Extended Service Plan - S Gadamsetti		2,843	
			<i>Total</i>	3,200	3,191 9

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<i>Account 53250 - Equipment - Computer Software</i>					
Feb	Canva 02556-11578310	"Canva" Graphic Design Program - Annual Fee		148	
Feb	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Mar	Squarespace Inc.	Annual fee - Software for Website Building and Hosting		92	
Mar	Squarespace Inc.	Upgrade to Business Account - Software for Website Building and Hosting		97	
Mar	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Apr	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Apr	Workast Standard	Application - Slack Project Management for Teams		14	
May	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
May	Workast Standard	Application - Slack Project Management for Teams		15	
Jun	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Jun	Workast Standard	Application - Slack Project Management for Teams		15	
Jul	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Jul	Workast Standard	Application - Slack Project Management for Teams		14	
Jul	Https//Clipchamp.Com/	Video Editing Software		27	
Aug	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Aug	Workast Standard	Application - Slack Project Management for Teams		14	
Aug	Https//Clipchamp.Com/	Video Editing Software		26	
Sep	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Sep	Workast Standard	Application - Slack Project Management for Teams		14	
Sep	Https//Clipchamp.Com/	Video Editing Software		26	
Oct	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Oct	Https//Clipchamp.Com/	Video Editing Software		26	
Oct	Squarespace Inc.	Annual Subscription - Software for Website Building and Hosting		291	
Nov	Apple.Com/Bill	Apple iPhone iCloud Storage		1	
Nov	Https//Clipchamp.Com/	Video Editing Software		26	
Dec	Apple.Com/Bill	Apple iPhone iCloud Storage		3	
Dec	Https//Clipchamp.Com/	Video Editing Software		50	
<i>Total</i>			<u>1,050</u>	<u>909</u>	<u>141</u>
<i>Account 53300 - Equipment - Electronic</i>					
Apr	Telus Account Payment	iPhone, Screen Protector, and Appicare - Cllr. Carra		1,463	
<i>Total</i>			<u>1,579</u>	<u>1,463</u>	<u>116</u>

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<i>Account 53910 - Office Furniture/Equipment</i>					
May	Amazon.Ca	Office Chair - S Gadamsetti		203	
Dec	Wayfair	Office Chair - Cllr. Carra		410	
<i>Total</i>			<u>625</u>	<u>613</u>	<u>12</u>
<i>Account 42030 - BldgMntc - Offc Move- Intrnl</i>					
Jan	Facility Management	Office Desk and Technology Relocation		59	
<i>Total</i>			<u>60</u>	<u>59</u>	<u>1</u>
TOTAL WARD BUDGET (Note 3)			<u>280,900</u>	<u>258,409</u>	<u>22,491</u>

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