



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 282,002
Variance	\$ 574

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 95	Empire Provisions	Team Meeting - Cllr Penner, S Sahlen, P Fulton and H Shaw
30992 - Business meeting (Inter only)	Feb	\$ 58	Recreation-Ecommerce	Room Rental - Ward 11 Team Strategy Session
30992 - Business meeting (Inter only)	Jul	\$ 66	Tikka N Tequila	Team Meeting - Cllr Penner, S Sahlen, P Fulton and H Shaw
30996 - Employee Recognition /Banquet	May	\$ 95	The Nash Restaurant	Staff Recognition Lunch - Cllr Penner, S Sahlen, P Fulton and H Shaw
30996 - Employee Recognition /Banquet	Jun	\$ 74	Sidewalk Citizen Baker	Staff Recognition Lunch - S Sahlen, P Fulton and H Shaw
30996 - Employee Recognition /Banquet	Aug	\$ 59	Traylor Parkers R	Staff Recognition Lunch - Cllr Penner, S Sahlen, P Fulton and H Shaw
30996 - Employee Recognition /Banquet	Sep	\$ 74	Bitter Sisters Brewing	Staff Recognition Lunch - S Sahlen, P Fulton and H Shaw
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 11 Contribution
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 765	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 480	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 170	Kingsland Community Association	Room Rental - Ward 11 Community Engagement Event
32700 - Communications	Jun	\$ 150	Lakeview Community Association	Hall Rental for Ward 11 Community Event
32700 - Communications	Sep	\$ 62	Cedarbrae Community Association	Hall Rental for Ward 11 Community Event - Coffee Public Engagement
32700 - Communications	Oct	\$ 135	Braeside Community Association	Hall Rental for Ward 11 Community Event
32700 - Communications	Oct	\$ 150	Windsor Park Community Association	Hall Rental for Ward 11 Community Event - Coffee Public Engagement
32700 - Communications	Nov	\$ 921	Proximity Consulting	Conference Speaking Fee - Dan Jones: "Addressing Wicked Problems: Digging at the Roots of Crime and Disorder", Ward 11 Contribution
32700 - Communications	Nov	\$ 70	Eventbrite.Com Org Fee	Organizer Fee for Event: Addressing Wicked Problems: Digging at the Roots of Crime and Disorder (Nov. 02, 2023) @2:00 PM
32700 - Communications	Nov	\$ 70	Eventbrite.Com Org Fee	Organizer Fee for Event: Addressing Wicked Problems: Digging at the Roots of Crime and Disorder (Nov. 02, 2023) @7:00 PM
36295 - Project Management Services	Feb	\$ 1,650	A Smerchinski	Special Project Contract (Jan 1 - Jan 31, 2023)
36295 - Project Management Services	Mar	\$ 1,650	A Smerchinski	Special Project Contract (Feb 1 - Feb 28, 2023)
36295 - Project Management Services	Apr	\$ 1,650	A Smerchinski	Special Project Contract (Mar 1 - Mar 31, 2023)
36295 - Project Management Services	May	\$ 1,650	A Smerchinski	Special Project Contract (Apr 1 - Apr 30, 2023)
36295 - Project Management Services	Jun	\$ 1,650	A Smerchinski	Special Project Contract (May 1 - May 31, 2023)
36295 - Project Management Services	Jun	\$ 1,650	A Smerchinski	Special Project Contract (Jun 1 - Jun 30, 2023)
36295 - Project Management Services	Aug	\$ 1,650	A Smerchinski	Special Project Contract (Jul 1 - Jul 31, 2023)
36295 - Project Management Services	Sep	\$ 1,650	A Smerchinski	Special Project Contract (Aug 1 - Aug 31, 2023)
36295 - Project Management Services	Oct	\$ 1,650	A Smerchinski	Special Project Contract (Sep 1 - Sep 30, 2023)



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36295 - Project Management Services	Nov	\$ 1,650	A Smerchinski	Special Project Contract (Oct 1 - Oct 31, 2023)
36295 - Project Management Services	Dec	\$ 1,650	A Smerchinski	Special Project Contract (Nov 1 - Nov 30, 2023)
36295 - Project Management Services	Dec	\$ 1,650	A Smerchinski	Special Project Contract (Dec 1 - Dec 31, 2023)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 2,100	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Apr	\$ 12	Staples Store	Office Supplies - Nametags
52000 - Supplies - Office	Aug	\$ 38	Starlight Designs	Office Supplies - Greeting Cards
52000 - Supplies - Office	Aug	\$ 45	Oji Creations	Office Supplies - Cardstock Print
52990 - Supplies - Misc	Feb	\$ 58	Ikea Calgary	Event Supplies
52990 - Supplies - Misc	Apr	\$ 50	Staples Store	Remote Clicker for PowerPoint Presentations
52990 - Supplies - Misc	Jul	\$ 8	Shoppers Drug Mart	Event Supplies
52990 - Supplies - Misc	Jul	\$ 24	7 Eleven Store	Event Supplies
53250 - Equipment - Computer Software	Dec	\$ 143	Canva	Graphic Design Software, Annual Subscription
59993 - Program Expenses	Jun	\$ 137	Internal	Flex Fleet Recharges
59993 - Program Expenses	Sep	\$ 100	Calgary Parking	Parking at City Hall for Guests (Meetings with Cllr Penner in 2022)
59993 - Program Expenses	Oct	\$ 64	Recreation-Ecommerce	Room Rental for Alpha House Session
62770 - Business Meeting (Exter only)	Feb	\$ 29	Major Tom	Offsite Meeting - Cllr Penner and Hon. L Mitchell
62770 - Business Meeting (Exter only)	Feb	\$ 133	Italian Centre Shop	Community Association Presidents' Meeting - 15 Attendees
62770 - Business Meeting (Exter only)	Feb	\$ 27	Costco Wholesale	Community Association Presidents' Meeting - 15 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 1,264	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 15 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 112	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 15 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 15	Good Bread	Snack for Ward 11 2023 Community Coffee with your Councillor at the Kingsland Community Hall - Over 30 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 81	Good Bread	Snack for Ward 11 2023 Community Coffee with your Councillor at the Kingsland Community Hall - Over 30 Attendees
62770 - Business Meeting (Exter only)	Apr	\$ 83	Costco Wholesale	Refreshments - Ward 11 Community Information Session - 30 Attendees
62770 - Business Meeting (Exter only)	May	\$ 35	Sidewalk Citizen Baker	Offsite Meeting - Cllr Penner and S Pollock (Professional Development Consultant)
62770 - Business Meeting (Exter only)	May	\$ 67	Costco Wholesale	Ward 11 Community Associations Presidents' Meeting - 10 Attendees
62770 - Business Meeting (Exter only)	May	\$ 32	Safeway	Ward 11 Community Associations Presidents' Meeting - 10 Attendees
62770 - Business Meeting (Exter only)	May	\$ 9	7 Eleven Store	Ward 11 Community Coffee Event - 10 Attendees
62770 - Business Meeting (Exter only)	May	\$ 90	Good Bread	Ward 11 Community Coffee Event - 10 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 214	Vintage Chophouse & Tavern	HMCS Calgary Leadership Dinner - Cllr Penner, Cllr Spencer, Lt(N) R Perrior and CPO2 S McFadden
62770 - Business Meeting (Exter only)	Jul	\$ 37	Linax Italian Mercato	Community Association Presidents' Meeting - 13 Attendees
62770 - Business Meeting (Exter only)	Jul	68	Linax Italian Market	Female Elected Networking Group - 13 Attendees <i>Cllr Penner paid lunch for herself and one Guest Speaker</i>



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Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Jul	\$ 12	Linas Italian Piazza	Offsite Meeting - Cllr Penner and PO2 K McLean (Friends of HMCS Calgary Committee)
62770 - Business Meeting (Exter only)	Jul	\$ 92	Costco Wholesale	Seniors' Resource Fair - 45 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 40	Tim Hortons	Seniors' Resource Fair - 45 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 78	Cdn Tire Store	Neighbour Day - 500 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 43	SuperStore	Neighbour Day - 500 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 23	Calg Co-Op Grocery	Neighbour Day - 500 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 153	Pza Parlour	Community Association Presidents' Meeting - 15 Attendees
62770 - Business Meeting (Exter only)	Aug	\$ 46	SuperStore	The City People's Book Club Event
62770 - Business Meeting (Exter only)	Aug	\$ 57	Lakeview Bakery	Ward 11 Community Coffee Event - 20 Attendees
62770 - Business Meeting (Exter only)	Aug	\$ 15	7 Eleven Store	Ward 11 Community Coffee Event - 20 Attendees
62770 - Business Meeting (Exter only)	Sep	\$ (39)	Cdn Tire Store	Refund of 3 unused Boxes of Freezies
62770 - Business Meeting (Exter only)	Oct	\$ 67	Calg Co-Op Grocery	Refreshment - Ward 11 Community Event - Coffee Public Engagement <i>S Sahlen used personal funds for this purchase and was reimbursed from Ward 11 Budget</i>
62770 - Business Meeting (Exter only)	Nov	\$ 67	Safeway	Snacks and Refreshments - Ward 11 Community Presidents meeting (9 Attendees) <i>H Shaw used personal funds for this purchase and was reimbursed from Ward 11 Budget</i>
62770 - Business Meeting (Exter only)	Dec	\$ 625	Calgary Flames	Flames Game (2023-2024 Hockey Season) - 4 Extra Tickets
62770 - Business Meeting (Exter only)	Dec	\$ 415	Scotiabank Saddled	Saddledome Foundation Flames Game (2023-2024) - 17 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 159	Calgary Flames	Flames Game (2023-2024 Hockey Season) - 1 Extra Ticket
62770 - Business Meeting (Exter only)	Dec	\$ 36	Scotiabank Saddled	Saddledome Foundation Flames Game (2023-2024) - 17 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 17	Calg Co-Op Grocery	Ward 11 Community Coffee Event - 30 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 50	Majesty and Friends	Donation - Calgary Colouring Books Items for the Future Community Events
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 51	Going Nuts	Gifts - Meeting with The Tsuut'ina Nation
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 48	Paypal Youthcentra Yo	Donation - The Youth of Distinction Awards Annual Event, 1 Ticket - Cllr Penner
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 38	Tim Hortons	Appreciation Gift for Acadia Recreation Complex Staff
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$ 368	Showpass Hmcstecum-Zu	Donation - HMCS Tecumseh Gala, Friends of HMCS Calgary Committee, 2 Tickets - Cllr Penner and 1 Partner
77500 - Car & Parking Allowances	Oct	\$ 332	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 113	Car Allowance	Mileage Reimbursement - Staff Mileage
77540 - Business Travel	Apr	\$ 19	WestJet	Additional Fee - Transportation - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Apr	\$ 19	WestJet	Additional Fee - Transportation - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner
77540 - Business Travel	Jun	\$ 184	Natlcarrrntlelclbvdsdny	Rent A Car - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner and S Sahlen



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77540 - Business Travel	Jun	\$ 43	Little Jumbo Restaura	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Jun	\$ 13	Bluebird Cabs	Transportation - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner
77540 - Business Travel	Jun	\$ 41	Eurest Vict Airp	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner and S Sahlen
77540 - Business Travel	Jun	\$ 17	Starbucks Victoria	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner
77540 - Business Travel	Jun	\$ 12	Starbucks Victoria	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner
77540 - Business Travel	Jun	\$ 12	Butchart Gardens Gelat	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner and S Sahlen
77540 - Business Travel	Jun	\$ 1,350	Hotel Grand Pacific	Hotel - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Jun	\$ 116	Calgary Airport Exit T	Parking at Airport-Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner
77540 - Business Travel	Jun	\$ 24	Fathom	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner
77540 - Business Travel	Jun	\$ 48	Beacon Landing Bar & G	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - Cllr Penner and S Sahlen
77540 - Business Travel	Jun	\$ 16	Starbucks Victoria	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Jun	\$ 30	The Local	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Jun	\$ 58	Park 2 Go Inc	Parking at Airport - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Jun	\$ 10	Shell	Gas - Rent a Car - Victoria (May 11-14,2023) - HMCS Annual Event - Cllr Penner and S Sahlen
77540 - Business Travel	Jun	\$ 19	Fathom	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Jun	\$ 24	Fathom	Meal - Victoria (May 11-14, 2023) - HMCS Annual Event - S Sahlen
77540 - Business Travel	Aug	\$ 845	Arpa Edm	Registration - Alberta Recreation & Parks Association Conference (October 26-28, 2023), Lake Louise - Cllr Penner
77540 - Business Travel	Sep	\$ 454	Westjet	Transportation - HMCS Calgary Change of Command, Victoria (October 5-9, 2023) - Cllr Penner
77540 - Business Travel	Oct	\$ 100	The Admiral's Cottage	Room - HMCS Calgary Change of Command, Victoria (October 5-9, 2023) - Cllr Penner <i>Cllr Penner used personal funds for this purchase and was reimbursed from Ward 11 Budget</i>
77540 - Business Travel	Oct	\$ 259	Internal	Hotel Deposit - Alberta Recreation & Parks Association Conference (October 26-28, 2023), Lake Louise - Cllr Penner
77540 - Business Travel	Nov	\$ 118	Car Allowance	Mileage Reimbursement - Alberta Recreation & Parks Association Conference (October 26-28, 2023), Lake Louise - Cllr Penner
77540 - Business Travel	Nov	\$ 4	City Of Victoria Parki	Parking - Victoria, Change of Command Friends of HMCS Calgary Committee - Cllr Penner
77540 - Business Travel	Nov	\$ 177	Budget Rent A Car	Rent A Car - Victoria, Change of Command Friends of HMCS Calgary Committee - Cllr Penner
77540 - Business Travel	Dec	\$ 563	Fairmont Chateau Lake	Hotel -Alberta Recreation & Parks Association Conference (October 26-28, 2023), Lake Louise - Cllr Penner



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Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Aug	\$ 354	U of Calgary	Registration - Artificial Light at Night 2023 (August 10- 13, 2023), Virtual Delegate - H Shaw

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.