

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 7 (COUNCILLOR DRUH FARRELL)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2		600	
Sep	Acrobat	AcrobatPro		85	
<i>Total</i>			<u>1,000</u>	<u>685</u>	<u>315</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Petty Cash	Ward 7 Team Lunch - Cllr. Farrell, C Armes, D Calkins, R Garrido, and K Dekruyf		87	
Mar	Deane House	Ward 7 Team Lunch - Cllr. Farrell, D Calkins, R Garrido, and K Dekruyf		120	
Mar	Teatro	Offsite Meeting - Cllr. Farrell and S Dagleish (General Manager, Planning & Development)		70	
June	Sought X Coffee	Transportation Tour - 11 guests		71	
July	Lotus Vietnamese Food	Ward 7 Team Lunch - Cllr. Farrell, D Calkins, R Garrido, and K Dekruyf		71	
Aug	Great Taste Chinese Restaurant	Ward 7 Team Lunch - Cllr. Farrell, C Armes, D Calkins, R Garrido and K Dekruyf		132	
Sep	Deane House	Ward 7 Team Lunch - Cllr. Farrell, D Calkins, R Garrido, and K Dekruyf		155	
Dec	Maharajah East Indian	Ward 7 Team Lunch - Cllr. Farrell, D Calkins, R Garrido, and K Dekruyf		75	
Dec	Petty Cash	Offsite Meeting - Cllr. Farrell and D Duckworth (General Manager, Utilities and Environmental Protection)		35	
Dec	River Café Ltd	Ward 7 Team Lunch - Cllr. Farrell, D Calkins, R Garrido, and K Dekruyf		108	
<i>Total</i>			<u>999</u>	<u>923</u>	<u>76</u>
<i>Account 30996 - Employee Recognition</i>					
July	Petty Cash	Card - R Garrido		26	
Dec	Keating Shane	Office Staff Gifting 2018		116	
<i>Total</i>			<u>200</u>	<u>142</u>	<u>58</u>
<i>Account 30997 -Parking - Not CPA</i>					
May	Petty Cash	Parking - Foothills Medical Centre		6	
June	Calgary Zoo	Parking - Panda Event		10	
June	Petty Cash	Parking - Offsite Meeting		10	
<i>Total</i>			<u>100</u>	<u>25</u>	<u>75</u>
<i>Account 30998- Parking CPA</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>

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<i>Account 59993 - Program Expenses</i>					
May	Petty Cash	Car2go - Cllr. Farrell Interview		35	
July	Petty Cash	Car2go - Wellsprings Meeting		41	
Aug	Corporate Gift Room	Ward Gift Inventory		100	
Sep	ALCLA Native Plant Restoration Inc	Native wildflower seeds		150	
Nov	Corporate Gift Room	Ward Gift Inventory		175	
Dec	West Coast Seeds Ltd	Ward 7 Seeds for Children's Read Envelopes		146	
Dec	Walmart Portraits	Ward 7 Holiday Photos and Card		100	
Dec	Petty Cash	Christmas Card Supplies		50	
Dec	Corporate Gift Room	Ward Gift Inventory		115	
<i>Total</i>			<u>1,250</u>	<u>912</u>	<u>338</u>
<i>Account 62770 - Business Hosting (Ext only)</i>					
Feb	Petty Cash	Ward 7 Neighbourhood Partnership Coordinators Meeting - 20 guests		50	
Feb	Green Bean Restaurant	Ward 7 Neighbourhood Partnership Coordinators Meeting - 18 guests		111	
<i>Total</i>			<u>3,000</u>	<u>160</u>	<u>2,840</u>
<i>Account 77420 - Other Exp-Contingency</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>
<i>Account 77540 - Business Travel</i>					
<i>Total</i>			<u>2,500</u>	<u>0</u>	<u>2,500</u>
<i>Account 77550 - Training/Staff Dev</i>					
Oct	EventBrite	One Day Education Session "Talking Climate 2" - R Garrido		33	
<i>Total</i>			<u>1,500</u>	<u>33</u>	<u>1,467</u>
<i>Account 77660 - Conferences</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>

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<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
			<i>Total</i>	2,500	0
					2,500
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			1,174	
			<i>Total</i>	2,500	1,174
					1,326
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		410	
			<i>Total</i>	1,000	410
					590
<i>Account 32700 - Communications</i>					
July	Webnamesca Incorporated	Website Domain Renewal		80	
Nov	Farrell Druh	Stock Photo Access for Ward 7		39	
Dec	Facebk 2MRELHAKC2	Ward 7 Facebook Advertisement		95	
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408	
			<i>Total</i>	2,500	622
					1,878
<i>Account 32800 - Communications-Intrnl</i>					
			<i>Total</i>	200	0
					200
<i>Account 33000 - Printing</i>					
Nov	Farrell Druh	Printing - School Seed Momento		267	
			<i>Total</i>	8,850	267
					8,583
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	EventBrite	Streetfight - An Urban Revolution with Janette Sadik Khan - 4 tickets		83	
June	Progressive Power	"The New Zealand Story" - 1 ticket		25	
June	EventBrite	Income Inequality and Populism-Saving Capitalism - 1 ticket		46	
Sep	Neil Zeller	Donation - 6 City of Calgary pictures to HMCS Calgary		250	
			<i>Total</i>	3,500	405
					3,095

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<i>Account 36295 - Project Management Services</i>					
June	Armes Carol	Ward 7 Special Project Contract - June 7-11, 2018		841	
Dec	Armes Carol	Ward 7 Special Project Contract - Nov 29, 2018		308	
<i>Total</i>			<u>6,800</u>	<u>1,148</u>	<u>5,652</u>
<i>Account 52000 - Supplies - Office</i>					
Feb	Braille IT	Ward 7 - Braille Business Cards		238	
<i>Total</i>			<u>700</u>	<u>238</u>	<u>462</u>
<i>Account 52050 - Subscriptions &amp; Publications</i>					
Mar	EventBrite	Attend Talk Copy of Streetfight		16	
Oct	Amazon	Ward 7 Reference Books		26	
<i>Total</i>			<u>50</u>	<u>42</u>	<u>8</u>
<i>Account 52990 - Supplies - Misc</i>					
<i>Total</i>			<u>500</u>	<u>0</u>	<u>500</u>
<i>Account 53000 - Small tools/Equipment</i>					
Apr	Bwireless	Lightning to USB Cable for iPhone - Cllr. Farrell		32	
July	Apple Store	Screen Protector for iPhone - Cllr. Farrell		45	
July	Nordstrom Rack	Case for iPhone - Cllr. Farrell		45	
July	Grand & Toy	Surface Mouse - K Dekruyf		49	
Sep	Apple Store	Lightning to USB Cable for iPhone - Cllr. Farrell		35	
<i>Total</i>			<u>3,500</u>	<u>206</u>	<u>3,294</u>
<b>TOTAL WARD 7 (excluding salary information)</b>			<b><u>45,249</u></b>	<b><u>7,393</u></b>	<b><u>37,856</u></b>

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