

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv</i>					
Jan-Dec	IT	Remote Access-1		300	
June-Aug	IT	Special Project Summer Student - Computer Access		540	
<i>Total</i>			<u>1,150</u>	<u>840</u>	<u>310</u>
<i>Account 77500 - Car &amp; Parking Allowances</i>					
Jan-Dec	Car Allowance	Mileage Reimbursement - Staff Mileage for Community Events and City Activities		100	
<i>Total</i>			<u>100</u>	<u>100</u>	<u>0</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
<i>Total</i>			<u>200</u>	<u>0</u>	<u>200</u>
<i>Account 30996 - Employee Recognition</i>					
Dec	Keating Shane	Office Staff Gifting 2018		116	
<i>Total</i>			<u>200</u>	<u>116</u>	<u>84</u>
<i>Account 59993 - Program Expenses</i>					
Aug	Corporate Gift Room	Ward Gift Inventory		78	
Sep	Corporate Gift Room	Ward Gift Inventory		116	
Oct	Western Trophy Shop Ltd	1 Pewter Plate & Engraving		25	
Nov	Lee Choi-Hung	Condolence Flowers - E Ogheide		190	
Dec	Petty Cash	White Hat and Frame for White Hat Certificate - I Arlette (Founder and CEO, Women in Leadership and Business Conference)		34	
<i>Total</i>			<u>700</u>	<u>444</u>	<u>256</u>
<i>Account 62770 - Business Hosting (Ext only)</i>					
Mar	Colley-Urquhart Diane	Ward 13 President's Council Meeting - 9 guests		153	
Apr	Colley-Urquhart Diane	Saddledome Foundation Suite -Calgary Flames Game (2017-2018 Hockey Season) - 12 guests		300	

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2018.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
May	Colley-Urquhart Diane	Ward 13 President's Council Meeting - 10 guests		157	
Nov	Colley-Urquhart Diane	Ward 13 President's Council Meeting - 11 guests		146	
Nov	Colley-Urquhart Diane	Saddledome Foundation Suite - Calgary Flames Game (2018-2019 Hockey Season) - 12 guests		524	
<i>Total</i>			<u>1,550</u>	<u>1,280</u>	<u>270</u>
<i>Account 77550 - Training/Staff Development</i>					
May	Petty Cash	Ward 13 Media Workshop - 2 tickets		67	
May	Petty Cash	Ward 13 Media Workshop - 1 ticket		33	
<i>Total</i>			<u>1,000</u>	<u>100</u>	<u>900</u>
<i>Account 31050 - Postage/Courier/Freight</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			658	
<i>Total</i>			<u>2,500</u>	<u>658</u>	<u>1,842</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		480	
<i>Total</i>			<u>550</u>	<u>480</u>	<u>70</u>
<i>Account 32700 - Communications</i>					
Nov	Petty Cash	Ward 13 Domain Renewal		20	
Dec	CQ Design	1 Year Web Maintenance Service		1,500	
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408	
<i>Total</i>			<u>3,500</u>	<u>1,928</u>	<u>1,572</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2018.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 32800 - Communications - Intrnl</i>					
Dec	Customer Service and Communications	Ward 13 - Councillor Pull Up Banners		299	
			<i>Total</i>	<u>300</u>	<u>299</u> <u>1</u>
<i>Account 33000 - Printing</i>					
			<i>Total</i>	<u>3,200</u>	<u>0</u> <u>3,200</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
			<i>Total</i>	<u>300</u>	<u>0</u> <u>300</u>
<i>Account 36295 - Project Management Services</i>					
May	Burkart Jessica	Ward 13 Special Project Contract - May 1 - 11, 2018		1,260	
May	Burkart Jessica	Ward 13 Special Project Contract - May 14 - 25, 2018		1,260	
June	Burkart Jessica	Ward 13 Special Project Contract - May 28 - June 8, 2018		1,400	
July	Burkart Jessica	Ward 13 Special Project Contract - June 11 - 22, 2018		1,400	
July	Burkart Jessica	Ward 13 Special Project Contract - June 25 - July 6, 2018		1,260	
July	Burkart Jessica	Ward 13 Special Project Contract - July 9 - 20, 2018		1,400	
Aug	Burkart Jessica	Ward 13 Special Project Contract - July 23 - August 3, 2018		1,400	
Aug	Burkart Jessica	Ward 13 Special Project Contract - August 7 - 17, 2018		1,260	
Aug	Burkart Jessica	Ward 13 Special Project Contract - August 20 - 31, 2018		1,400	
			<i>Total</i>	<u>12,150</u>	<u>12,040</u> <u>110</u>
<i>Account 52000 -Supplies - Office</i>					
			<i>Total</i>	<u>100</u>	<u>0</u> <u>100</u>
<i>Account 52990 - Supplies - Misc</i>					
Mar	G&T Don Mills	CD Case - Ward 13 Staff		18	
Apr	Grand & Toy	Printer Toner - Ward 13		109	
May	Grand & Toy	Mailing Labels		33	
Nov	Petty Cash	Document Picture Frame		16	

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2018.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
Dec	Grand & Toy	Office Supplies - DVDs		24	
Dec	Grand & Toy	Wireless Mouse and Pad		28	
<i>Total</i>			<u>350</u>	<u>228</u>	<u>122</u>
<i>Account 53000 - Small tools/Equipment</i>					
May	Petty Cash	iPhone Case - Cllr. Colley-Urquhart		15	
Oct	Colley-Urquhart Diane	Standing table stool for Council Chambers		120	
<i>Total</i>			<u>2,000</u>	<u>135</u>	<u>1,865</u>
<b>TOTAL WARD 13 (excluding salary information)</b>			<b><u>30,850</u></b>	<b><u>18,648</u></b>	<b><u>12,203</u></b>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.  
(2) Ward Budget reported on this report is for January 01 - December 31, 2018.