

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 8 (COUNCILLOR EVAN WOOLLEY)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2020**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 1)	<u>ACTUAL</u> (Note 2)	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2 (\$25/License/Month)		600	
<i>Total</i>			<u>1,000</u>	<u>600</u>	<u>400</u>
<i>Account 77500 - Car & Parking Allowances</i>					
<i>Total</i>			<u>742</u>	<u>0</u>	<u>742</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Jan	Seed N Salt Inc	Ward 8 Team Lunch - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		78	
Feb	Seed N Salt Inc	Offsite Meeting - Cllr. Woolley and C Smillie (Audit Resource Office)		44	
Apr	Students Union-The Den	Offsite Meeting - Cllr. Woolley and M Mooney		37	
Aug	Citizen Brewing Company	Ward 8 Team Meeting - Cllr. Woolley, J Mawer, and M Mooney		61	
Oct	Joey Eau Claire	Offsite Meeting - Cllr. Woolley and M Mooney		49	
Oct	Ship & Anchor Pub	Offsite Meeting - Cllr. Woolley, M Mooney, and Z Klymochko		52	
Dec	Ship & Anchor Pub	Offsite Meeting - Cllr. Woolley, Cllr. Sutherland, and Cllr. Davison		82	
Dec	Safeway #8912	Meal - Ward 8 Team Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		216	
Dec	Save On Foods #982	Meal - Ward 8 Team Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		40	
Dec	Spicy Hut	Offsite Meeting - Cllr. Woolley and J Mawer		72	
Dec	Michaels Restaurant &	Ward 8 Team Lunch - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		48	
<i>Total</i>			<u>1,228</u>	<u>780</u>	<u>448</u>
<i>Account 30996 - Employee Recognition</i>					
Aug	Ikea Calgary	Picture Frames - Ward 8 Recognition of City of Calgary Employees for Greenline and Conversion Therapy Ban Projects		260	
<i>Total</i>			<u>715</u>	<u>260</u>	<u>455</u>
<i>Account 30997 - Parking - Not CPA</i>					
Feb	Impark	Parking - Community Event - Cllr. Woolley		8	
<i>Total</i>			<u>50</u>	<u>8</u>	<u>42</u>

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Mar	A&w #1396	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		9	
Mar	Biera	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		45	
Mar	Starbucks 04528	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		15	
Mar	Under The High Wheel	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		30	
Mar	Woodwork	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		25	
Mar	Starbucks 75596	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		7	
Mar	Buvette Scott	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		43	
Mar	Fionn Maccools 3323	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		21	
Mar	Delta Quebec City	Meals - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		175	
Mar	Delta Quebec City	Accommodation - Quebec Carnival, Montreal (February 5-10, 2020) J Mawer		948	
Mar	Restaurant Monville	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		11	
Mar	Pharmaprix #1932	Boot Warmers - Quebec Carnival, Montreal (February 5-10, 2020) - Outdoor Events		24	
Mar	Taverne Japonaise Hono	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		18	
Mar	Taverne Japonaise Hono	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer and D LeClair		89	
Mar	Uber Trip Help.Uber.Co	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		55	
Mar	Westjet	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		17	
Mar	Westjet 883826058320211	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		88	
Mar	Westjet 883826059062432	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		30	
Mar	Westjet 883826057903324	Baggage Fee (overweight) - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		100	
Mar	Yyz Distillery Distric	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		25	
Mar	Associated Cab/Allied	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr.Woolley		71	
Mar	Canadian Museum For Hu	Admission - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - 3 admissions		51	
Mar	Duffys Taxi #252	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		26	
Mar	Festival Du Voyageur	Festival du Voyageur Admission - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - 8 admissions		120	
Mar	Five Star Bus Lines	Transportation- Winnipeg City Tour (Feb 18-21, 2020) - Van Rental for City of Winnipeg Tour of Various Sites		805	
Mar	Frc-Fusian Experience	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko and J Mawer		30	

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Mar	Gusto North	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley, Z Klymochko and J Mawer		83		
Mar	Inn At The Forks	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		192		
Mar	Inn At The Forks	Accommodation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		566		
Mar	Inn At The Forks	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - J Mawer		254		
Mar	Inn At The Forks	Accommodation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - J Mawer		566		
Mar	Izakaya Edokko	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley, Z Klymochko and J Mawer		99		
Mar	Starbucks 75596	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - J Mawer		5		
Mar	The Livery Shop	Gifts for Quebec and Winnipeg City Representatives		285		
Mar	Uber Trip Help.Uber.Co	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley, Z Klymochko, and J Mawer		57		
Mar	Westjet 883821551624311	Airfare - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley and J Mawer		1,443		
Mar	Westjet 883821551627402	Airfare - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		726		
Mar	Westjet 883826057832591	Baggage Fee - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley and J Mawer		60		
Mar	Westjet 883826059460080	Baggage Fee - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley and J Mawer		60		
Mar	Ywg True Burger	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		11		
Apr	Klymochko Z	Accommodation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		631		
Apr	Klymochko Z	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		11		
Apr	Klymochko Z	Baggage Fee - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		30		
Apr	Klymochko Z	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		115		
Apr	Klymochko Z	Parking - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		26		
Dec	Akerman Tyler	Cabin Rental Fee - Ward 8 Team Retreat Trip - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		250		
			<i>Total</i>	<u>10,000</u>	<u>9,905</u>	<u>95</u>
Account 77550 - Training/Staff Dev						
Feb	U Of C Continuing Education	Public Relations Course - Z Klymochko		567		
Jun	Petty Cash	Course Text Book - Revel for Public Relations: Strategies and Tactics - Z Klymochko		75		

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Nov	Nbx Alberta Ecotrust	Workshop Fee - 2020 Environmental Gathering Tool Kit Talk: Media Relations - Z Klymochko		48	
<i>Total</i>			<u>1,500</u>	<u>689</u>	<u>811</u>
<i>Account 77660 - Conferences</i>					
Apr	Paypal Albertaprof	Registration Fee - Alberta Professional Planners Institute - Innovation Through Deregulation, Calgary - Z Klymochko		38	
<i>Total</i>			<u>800</u>	<u>38</u>	<u>762</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility	Monthly Data Plan Charges		714	
<i>Total</i>			<u>900</u>	<u>714</u>	<u>186</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless Monthly Plan Fee		760	
<i>Total</i>			<u>800</u>	<u>760</u>	<u>40</u>
<i>Account 32700 - Communications</i>					
Feb	Big Winter Classic Inc	Ward 8 On-site Display/Information Table - Big Winter Classic 2020		952	
Feb	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing		350	
Jun	Charland B	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing		450	
Jul	Katie Green Artist	Black Lives Matter Mural - Consulting and Facilitating		2,588	
Sep	Ram D	Ward 8 Legal Research and Consulting Services for August and September 2020		2,511	
Nov	Corbett Communications	Ward 8 Poll - Calgary Police Services (1000 completed interviews)		5,000	
Nov	Dunne A	Anti-Racism Consulting - Communications, Correspondence, Research and Development		2,100	
Dec	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing		2,100	

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Dec	Motif Photography	Photography Services Re: Sunalta Hub Funding - Cllr. Woolley, G McLean (Member of Parliament), N Milliken (Member of Legislative), and Sunalta Community Association		300	
<i>Total</i>			<u>16,375</u>	<u>16,351</u>	<u>24</u>
<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
Mar	Eventbrite/Look2020	Look2020 Annual Fundraiser - Cllr. Woolley and 1 guest		476	
Aug	Garden Retreat Greenhouse	Gift - Cliff Bungalow Mission Community Association to Build "The Possible Garden/Jardin Possible"		35	
Oct	Contemporary Calgary A	Donation - Contemporary Calgary		95	
Dec	Scarboro Community	Donation - Holiday Basket to Scarboro Community Association Seniors		1,000	
Dec	University of Calgary	Donation - Public Interest Law Clinic – Consumer Debt Negotiation Project		1,000	
<i>Total</i>			<u>2,625</u>	<u>2,606</u>	<u>19</u>
<i>Account 36295 - Project Management Services</i>					
<i>Total</i>			<u>400</u>	<u>0</u>	<u>400</u>
<i>Account 36730 - Management Consulting</i>					
Dec	Massiah A	The Issues of Systematic Racism - Provision of Personal Experience, Suggestions, and Insights		600	
<i>Total</i>			<u>600</u>	<u>600</u>	<u>0</u>
<i>Account 52000 - Supplies - Office</i>					
Feb	Staples Store	Ward 8 Office Supplies		77	
Jun	Staples Store	Printer Cartridge - Z Klymochko		26	
Dec	Reid's	Gift Wrapping Supplies		16	
<i>Total</i>			<u>135</u>	<u>120</u>	<u>15</u>

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<i>Account 52050 - Subscriptions & Publications</i>					
Feb	The Globe And Mail	Monthly On-line Subscription		28	
Feb	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		33	
Mar	The Globe And Mail	Monthly On-line Subscription		28	
Mar	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		34	
Apr	The Globe And Mail	Monthly On-line Subscription		28	
Apr	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		35	
Apr	The Economist	Ward 8 Subscription		205	
May	The Globe And Mail	Monthly On-line Subscription (January)		28	
May	The Globe And Mail	Monthly On-line Subscription		28	
May	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		37	
Jun	The Globe And Mail	Monthly On-line Subscription		28	
Jun	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		36	
Jul	The Globe And Mail	Monthly On-line Subscription		28	
Jul	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		35	
Aug	The Globe And Mail	Monthly On-line Subscription		28	
Aug	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		35	
Aug	Ab Abebooks Gjebgc	Ward 8 Reference Book - "The Myth of Race - The Troubling Persistence of an Unscientific Idea"		93	
Aug	Shelf Life Books	Ward 8 Reference Books - "So You Want to Talk About Race" and "They Call Me George"		46	
Sep	The Globe And Mail	Monthly On-line Subscription		28	
Sep	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		34	
Oct	The Globe And Mail	Monthly On-line Subscription		28	
Oct	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		34	
Nov	The Globe And Mail	Monthly On-line Subscription		28	
Nov	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		34	
Dec	The Globe And Mail	Monthly On-line Subscription		84	
Dec	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		33	
<i>Total</i>			<u>1,275</u>	<u>1,116</u>	<u>159</u>

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<i>Account 53250 - Equipment - Computer Software</i>					
Dec	Godaddy.Com Canada	Ward 8 Domain Renewal for 2 Years		80	
			<i>Total</i>	<u>100</u>	<u>80</u> <u>20</u>
<i>Account 53000 - Small tools/Equipment</i>					
Apr	Apple Store #r209	Device Charger/Cable - Cllr. Woolley		64	
			<i>Total</i>	<u>259</u>	<u>64</u> <u>195</u>
<i>Account 53300 -Equipment - Electronic</i>					
Dec	Telus Account Payment	iPhone Upgrade and Appicare - Cllr. Woolley		1,689	
			<i>Total</i>	<u>1,700</u>	<u>1,689</u> <u>11</u>
<i>Account 53150 - Equipment - Computer Hardware</i>					
May	Best Buy #741	Wireless Wi-Fi Range Extender for Home Office - Z Klymochko		90	
May	Wal-Mart #3009	Mouse, Keyboard and Lightning Wall Charger for Home Office - Cllr. Woolley		57	
Jun	Best Buy #998	Airpods for Home Office - Cllr. Woolley		220	
Jun	Staples Store #50	Airpods for Home Office - Z Klymochko and M Mooney; Computer Mouse for Home Office - J Mawer		480	
Jun	Klymochko Z	USB Drives for Data Storage - Z Klymochko		40	
			<i>Total</i>	<u>1,025</u>	<u>887</u> <u>138</u>
			TOTAL WARD BUDGET (Note 3)	<u>280,900</u>	<u>262,789</u> <u>18,111</u>

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