



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 281,562</b>
<b>Variance</b>	<b>\$ 1,014</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023  
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 8 Contribution
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 958	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 620	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Mar	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Apr	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	May	\$ 200	Gergo Koroknay	Live Event Video Coverage
32700 - Communications	May	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Jun	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Jul	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Aug	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Sep	\$ 10,000	Champion Public Relations Corp.	Ward 8 Communications Consulting Project
32700 - Communications	Sep	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Oct	\$ 32	Eventbrite.Com	Ward 8 Virtual Event: "What's Next?" A Conversation on Home is Here: The City of Calgary's Housing Strategy (122 Attendees)
32700 - Communications	Nov	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Dec	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Dec	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
35150 - Info Serv - Intrnl	Nov	\$ 195	IT	Adobe Acrobat Pro - A Ta
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 2,100	IT	Remote Access and Standard IT Charges
59993 - Program Expenses	May	\$ 13	Uber	Offsite Meeting - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
59993 - Program Expenses	May	\$ 14	Uber	Offsite Meeting - E McCaffrey <i>E McCaffrey used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
59993 - Program Expenses	Jul	\$ 11	Uber	Taxi Ride - Community Associations Meeting - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
59993 - Program Expenses	Oct	\$ 10	Uber	Offsite Meeting - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
62770 - Business Meeting (Exter only)	May	\$ 330	Tim Hortons	Ward 8 Town Hall (105 Attendees)
62770 - Business Meeting (Exter only)	May	\$ 37	SuperStore	Ward 8 President's Meeting - 19 Attendees
62770 - Business Meeting (Exter only)	May	\$ 356	Bow Tie Pizza	Ward 8 President's Meeting - 17 Attendees
62770 - Business Meeting (Exter only)	Oct	\$ 357	Bow Tie Pizza	Ward 8 President's Meeting - 20 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 139	Tim Hortons	Community Safety Business Roundtable - 29 Attendees <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	\$ 143	Eventbrite/Annualpride	Centre for Sexuality's Pride Brunch for Camp fYrefly, 2 Tickets - Cllr Walcott and E McCaffrey



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77540 - Business Travel	Feb	\$ 627	Air Canada	Transportation - FCM's Sustainable Communities Conference, Ottawa (February 08-10, 2023) - Cllr Walcott
77540 - Business Travel	Mar	\$ 42	Blue Line Taxi Ottawa	Transportation - FCM's Sustainable Communities Conference, Ottawa (February 08-10, 2023) - Cllr Walcott
77540 - Business Travel	Mar	\$ 43	Blue Line Taxi Ottawa	Transportation - FCM's Sustainable Communities Conference, Ottawa (February 08-10, 2023) - Cllr Walcott
77540 - Business Travel	Mar	\$ 62	Checker Cab	Transportation - FCM's Sustainable Communities Conference, Ottawa (February 08-10, 2023) - Cllr Walcott
77540 - Business Travel	Mar	\$ 445	Courtyard By Marriott	Hotel - FCM's Sustainable Communities Conference, Ottawa (February 08-10, 2023) - Cllr Walcott
77540 - Business Travel	May	\$ 15	Impark	Parking, Alberta Municipalities President's Summit in conjunction with Municipal Leaders' Caucus, Edmonton (March 30, 2023) - Cllr Walcott
77540 - Business Travel	Oct	\$ 269	Car Allowance	Mileage, Alberta Municipalities President's Summit in conjunction with Municipal Leaders' Caucus, Edmonton (March 30, 2023) - Cllr Walcott
77550 - Training/Staff Dev	May	\$ 500	University of Waterloo	Registration, Master of Planning - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77550 - Training/Staff Dev	Dec	\$ 1,000	UofC	Registration - Master of Public Policy <i>E McCaffrey used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.