

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 8 (COUNCILLOR EVAN WOOLLEY)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2		600	
Jul-Aug	IT	Special Project Summer Student - Computer Access		260	
			<i>Total</i>	2,000	860 1,140
<i>Account 77500 - Car & Parking Allowances</i>					
Jan-Dec	Car Allowance	Mileage Reimbursement		569	
			<i>Total</i>	570	569 1
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Cobs Bread	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		25	
Feb	Grumans Delicatessen	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		64	
Feb	Real Canadian Superstore	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		112	
Mar	Safeway	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		161	
Mar	Hyatt Regency Sandstone	Offsite Meeting - Cllr. Woolley and J Fielding		55	
Apr	Palomino Smokehouse	Ward 8 Team Lunch (Step-up Cancer Fundraiser) - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		113	
Apr	Charbar	Ward 8 Birthday Celebration (M Mooney) - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		100	
May	Grumans Delicatessen	Ward 8 Recognition - Cllr. Woolley and A Woolley (Ethics Advisor)		38	
Jun	Palomino Smokehouse	Ward 8 Team Lunch - Cllr. Woolley, M Mooney, and Z Klymochko		62	
Sept	Taiko Canteen	Ward 8 Team Building and Summer Student Thank You - Cllr. Woolley, S Haines, M Mooney, and J Mawer		137	
Oct	Chix Eggshop	Ward 8 Post Summer Team Meeting - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		91	
Nov	Lotus Vietnamese Noodle	Ward 8 Team Lunch - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		89	
Nov	La Creperie The Bakery	Offsite Meeting - Cllr. Woolley and G Cole		40	
Nov	Leopolds Tavern Bowness	Ward 8 Team Lunch - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		132	
Nov	Petty Cash	Offsite Meeting - Cllr. Woolley and C Smillie (Audit Resources Office)		10	

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Dec	Petty Cash	Offsite Meeting - Cllr. Woolley and M Thompson (Greenline)		43	
Dec	Alumni Sandwich & Liquor	Ward 8 Team Lunch - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		103	
Dec	Lukes Café	Offsite Meeting (Council Review) - Cllr. Woolley, J Mawer, and D LeClair		41	
<i>Total</i>			<u>1,420</u>	<u>1,417</u>	<u>3</u>
<i>Account 30996 - Employee Recognition</i>					
Apr	Sun Glass Hut	Birthday Gift - M Mooney		48	
Aug	Marlow Floral Works	Birthday Flowers - G Cole		77	
Dec	Finance	Office Staff Gifting 2019		85	
<i>Total</i>			<u>215</u>	<u>210</u>	<u>5</u>
<i>Account 30997 - Parking - Not CPA</i>					
Apr	Mount Royal University	Parking - Cllr. Woolley and P Brodsky (Mount Royal University) Meeting		11	
Nov	Impark	Parking - Community Event		23	
<i>Total</i>			<u>50</u>	<u>34</u>	<u>16</u>
<i>Account 30998 - Parking - CPA</i>					
Mar	Calgary Parking Authority	Parking - 5 Community Open Door Seniors		52	
Jul	Calgary Parking Authority	Parking - City Hall Parking for Guests		24	
<i>Total</i>			<u>80</u>	<u>76</u>	<u>4</u>
<i>Account 59993 - Program Expenses</i>					
Feb	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Mar	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Apr	Petty Cash	Taxi - Saddledome Event		45	
Apr	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
May	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
May	Stillwater Spa	Condolence Gift - C Smillie (Late Father)		105	
May	Decadent Desserts	Condolence Gift - A Devani (Ward 9 Community Builder)		61	
Jun	Jasper National Park Parkway Gate	Gate Entry - Alberta Library Conference		9	
Jun	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Jul	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	

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Aug	Corporate Gift Room	Ward Gift Inventory		21	
Dec	Purple Orchid Flowers	Congratulations Flowers - J Mawer		95	
Dec	Uber Trip Help.Uber.Co	Transportation - Cllr. Woolley		10	
Dec	Uber Trip Help.Uber.Co	Transportation - Transportation Meeting - Cllr. Woolley		23	
Dec	Uber Trip Help.Uber.Co	Transportation - Lunch Meeting - Cllr. Woolley		3	
Dec	Uber Trip Help.Uber.Co	Transportation - Longest Night of the Year Event - Cllr. Woolley		12	
			<i>Total</i>	<u>624</u>	<u>618</u>
<u>6</u>					
Account 62770 - Business Meeting (Exter only)					
Feb	Grumans Catering Inc	Offsite Meeting - Cllr. Woolley and R Wright (Constituent)		42	
Feb	Grumans Catering Inc	Offsite Meeting - Cllr. Woolley and D White (Civicworks Planning & Design)		31	
Feb	Home And Away-Calgary	Offsite Meeting - 17th Ave SW Update - Cllr. Woolley, R Rudolph (City of Calgary, Transportation Planning), and P Emes (Home And Away Owner)		31	
Mar	Calgary Flames - Chrysler Club	Saddledome Foundation Flames Game (2018-2019 Hockey Season) - 16 guests		1,002	
Mar	Ticket Master - Calgary Flames	Flames Game (2018-2019 Hockey Season) - 4 extra tickets		480	
Mar	Marda Loop Brewing Company	Marda Loop Mobility Meeting - 30 guests		458	
Apr	Lukes Café	Offsite Meeting - J Mawer and S Bergeron (Mount Royal University Students' Association)		5	
May	Centini Restaurant	Offsite Meeting - Cllr. Woolley and L Caltagirone (Sunesis Consulting Inc)		69	
Jun	The Ironwood Stage and Gill	Offsite Meeting - Cllr. Woolley and T Mah (Outgoing Calgary Arts Development Authority Board Member)		106	
Jun	Charcut Roast House	Lunch Meeting - Cllr. Woolley and D Leinster (Contemporary Calgary)		84	
Jun	Palomino Smokehouse	Offsite Meeting - Cllr. Woolley and One Yellow Rabbit Board		65	
Sep	Newcastle Pub	Offsite Meeting - Cllr. Woolley and N Milliken (MLA Calgary-Currie)		76	
Sep	Petty Cash	Offsite Meeting - Cllr. Woolley and G Allan (Constituent)		10	
Oct	Klein And Harris	Offsite Meeting - Cllr. Woolley and D Robertson (Constituent)		59	
Oct	Ship & Anchor Pub	Beltline Pool Meeting - Cllr. Woolley, Z Klymochko, M Mooney, P Oliver, T Bolduc, and R Gairns (Beltline Neighbourhoods Association)		130	
Nov	Donna Mac Restaurant	Offsite Meeting - Cllr. Woolley and K Toews (Strategic Developer)		81	
Nov	Donna Mac Restaurant	Offsite Meeting - Cllr. Woolley, J Mawer, D White (CivicWorks), A Devani (Rndsqr), and A Devani (Rndsqr)		370	
Nov	Lukes Café	Ward 8 Community Event - 10 guests		82	
Nov	Hub Restaurant New Westminster	Hosting - The City of Vancouver Transportation Tour - Cllr. Woolley, M Mooney, M Thompson, and G Gerylo (City of Vancouver)		138	

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Nov	Ask For Luigi	Hosting - The City of Vancouver Transportation Tour - Cllr. Woolley, M Mooney, P Halmsley, and J Holdsnorth		187	
Dec	Last Best Brewing & Distilling	Offsite Meeting - Cllr. Woolley and A Urlacher (Beltline Business Improvement Area)		25	
Dec	Ship & Anchor Pub	Offsite Meeting - Cllr. Woolley, T Mahler, and D Northfield (Concorde Group)		50	
Dec	Grumans Catering Inc	Offsite Meeting - Cllr. Woolley and J Tait (Attainable Homes)		50	
Dec	Alumni Sandwich & Liquor	Offsite Meeting - Cllr. Woolley, J Mawer and K Hehr (Constituent)		75	
Dec	Finance	2019 Councillors Christmas Party - 8 Tickets		200	
Dec	Home & Away	Offsite Meeting - Cllr. Woolley and A Weddell (Beltline Representative)		68	
Dec	Klein And Harris	Audit Committee Recognition Dinner - 7 guests		542	
Dec	Cardinale	Ward 8 Year-End Team Dinner - 10 guests		889	
Dec	King Eddy	Offsite Meeting - Cllr. Woolley and D White (Civicworks Planning & Design)		55	
Dec	Palomino Smokehouse	Planning Commission Year-End Meeting - 10 guests		193	
Dec	Woolley Evan	Hosting - Cllr. Woolley, T Marajh, T Buldoc, P Oliver (Beltline Community Association Members), and 2 Ward 8 Constituents		351.84	
			<i>Total</i>	<u>6,025</u>	<u>6,003.37</u>
<u>22</u>					
Account 77540 - Business Travel					
Jun	Expedia 7430795351547	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		893	
Jun	Expedia 7430791890783	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		1,139	
Jun	Delta 0063696996060	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		136	
Jun	Westjet*0003696996036	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		152	
Jun	Westjet*0003696996153	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		152	
Jun	Delta 0063696996184	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		170	
Jul	Woodlark Hotel	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		311	
Jul	Trimet Tvm	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr.		7	
Jul	Starbuck's Int'l Post S	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J		22	
Jul	Greenleaf Juice	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J		23	
Jul	Nong's Khao Ma	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J		43	
Jul	Bunk Downtown	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J		38	
Jul	Case Study Coffee	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J		38	
Jul	Fried Egg I M	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J		50	
Jul	Pdx Deschutes Brewery	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		40	

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Jul	Associated Cab/Allied	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		72	
Jul	Uber Trip Help.Uber.Co	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		47	
Jul	Starbucks Store 19506	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		23	
Jul	Uber Trip	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		77	
Jul	Tasty N Alder	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		24	
Aug	Uber Trip	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		19	
Sep	Petty Cash	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		30	
Nov	Petty Cash	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		61	
Nov	Westjet 883821519360493	Airfare - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		681	
Nov	Westjet 883815048043510	Airfare - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		52	
Nov	Airbnb	Accommodation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		295	
Nov	Fairmont Hotel Vancouver	Meals - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		13	
Nov	Starbucks 75596	Meals - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		7	
Nov	Green Bean Cafe	Meals - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		17	
Nov	Chambar Restaurant	Meals - The City of Vancouver Transportation Tour - Cllr. Woolley, M Mooney, and M Thompson		132	
Nov	Compass Vending	Transportation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		15	
Nov	Uber Trip Help.Uber.Co	Transportation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		56	
Nov	Maclures Cabs 164	Transportation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		12	
Nov	Black Top & Checker Ca	Transportation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		29	
Nov	North Shore Taxi 1966	Transportation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		13	

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Nov	Associated Cab/Allied	Transportation - The City of Vancouver Transportation, Vancouver, BC (October 17-19, 2019) - Cllr. Woolley		60	
<i>Total</i>			<u>5,000</u>	<u>4,946</u>	<u>54</u>
<i>Account 77550 - Training/Staff Dev</i>					
Apr	U Of C Continuing Education	Course Registration Fee - Marketing Principles - Z Klymochko		567	
Apr	U Of C Bookstore	Book - Marketing Principles - Z Klymochko		156	
Jul	Paypal *carsp	Registration - Canadian Association of Road Safety Professionals Conference, Calgary (May 26-29, 2019) - M Mooney		119	
Sep	Eventbrite/Activecitys	Activecity Summit 2019 - Z Klymochko		29	
Sep	Cko Patreon Membersh	Activecity Summit 2019 - Z Klymochko		34	
Nov	U Of C Continuing Education	U of C Learning on Line Course - J Mawer		424	
<i>Total</i>			<u>1,400</u>	<u>1,328</u>	<u>72</u>
<i>Account 77660 - Conferences</i>					
May	Paypal *makingcitie	Conference Registration - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		912	
May	Paypal *makingcitie	Conference Registration - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		912	
Nov	Canadian Urban Transit	Conference Registration - Canadian Urban Transit Association 2019 Annual Conference and Transit Show, Calgary, AB (November 10-13, 2019) - M Mooney		700	
<i>Total</i>			<u>2,600</u>	<u>2,523</u>	<u>77</u>
<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
<i>Total</i>			<u>3,500</u>	<u>0</u>	<u>3,500</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			493	
<i>Total</i>			<u>2,500</u>	<u>493</u>	<u>2,007</u>

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<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		830	
			<i>Total</i>	<u>1,250</u>	<u>830</u> <u>420</u>
<i>Account 32700 - Communications</i>					
Feb	Charland Ben	Consultation, Writing, and Editing for Ward 8		320	
Mar	Charland Ben	Consultation, Writing, and Editing for Ward 8		80	
Mar	Mistri Consulting Inc	Marda Loop Mobility Workshop - Design and Facilitation		2,056	
Mar	Mistri Consulting Inc	Community Based Workshop - Facilitation Fee		1,138	
Jul	Charland Ben	Consultation, Writing, and Editing for Ward 8		480	
Nov	John Wiley & Sons Can	Course Text Book - Z Klymochko		41	
Nov	Charland Ben	Consultation, Writing, and Editing for Ward 8		400	
Dec	Champion Public Relations Corp	Writing - Arena Notice of Motion Press Release		350	
			<i>Total</i>	<u>5,350</u>	<u>4,865</u> <u>485</u>
<i>Account 33000 - Printing</i>					
			<i>Total</i>	<u>4,000</u>	<u>0</u> <u>4,000</u>
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
			<i>Total</i>	<u>3,000</u>	<u>0</u> <u>3,000</u>
<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
Feb	Ticket Master	A Conversation with Barack Obama - 2 tickets		444	
Mar	London Drugs	Pink Shirt Day - 4 T-Shirts for Anti Bullying		39	
Mar	Eventbrite/2019edelman	2019 Edelman Trust Event - 2 tickets		91	
Mar	Calgary Opera	Opera Fundraising Event - 1 ticket		381	
Sep	Petty Cash	Donation - Waste & Recycling Family Appreciation		55	
Nov	Petty Cash	Donation - Waste & Recycling Family Appreciation		55	
Nov	Library Store	Donation - Ward 8 Residents Community Group		150	
Nov	The Society for Art and the City	Ward 8 Donation		500	
Nov	Eventbrite/2019mayorsu	Mayor's Urban Design Awards Gala - J Mawer		48	
Dec	Generoussolutions.Com	Calgary Homeless Foundation Fundraiser - 1 ticket		152	

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Dec	Showpass Tickets	Help Keep DOAP Team on Calgary's Streets - 8 tickets		135	
			<i>Total</i>	<u>2,055</u>	<u>2,049</u>
<i>Account 36295 - Project Management Services</i>					
Jul	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - June 12 - 21, 2019		1,260	
Jul	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - June 24 - July 5, 2019		1,418	
Jul	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - July 8 - 19, 2019		1,575	
Aug	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - July 22 - August 2, 2019		1,575	
Aug	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - August 6 - 9, 2019		630	
			<i>Total</i>	<u>10,800</u>	<u>6,458</u>
<i>Account 36730 - Management Consulting</i>					
			<i>Total</i>	<u>5,000</u>	<u>0</u>
<i>Account 52000 - Supplies - Office</i>					
Feb	Staples Store	Office Supplies - Ward 8 Staff Development Retreat		4	
Apr	Shopper's Drug Mart	Office Supplies - Greeting Card		7	
Feb	Staples Store	Office Supplies		36	
Dec	Petty Cash	Office Supplies		4	
			<i>Total</i>	<u>55</u>	<u>52</u>
<i>Account 52050 - Subscriptions & Publications</i>					
Feb	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		35	
Mar	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Apr	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Apr	Goat	Ward 8 Reference Books		50	
Apr	The Globe And Mail	Ward 8 On-line Subscription		8	
Apr	The Economist	Ward 8 Subscription		190	
May	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
May	The Globe And Mail	Ward 8 On-line Subscription		8	
May	The Globe And Mail	Ward 8 On-line Subscription		8	

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Jun	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34		
Jun	The Globe And Mail	Ward 8 On-line Subscription		8		
Jun	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		35		
Jun	The Globe And Mail	Ward 8 On-line Subscription		8		
Aug	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34		
Aug	The Globe And Mail	Ward 8 On-line Subscription		8		
Sep	The Globe And Mail	Ward 8 On-line Subscription		28		
Oct	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34		
Oct	The Globe And Mail	Ward 8 On-line Subscription		28		
Nov	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34		
Nov	The Globe And Mail	Ward 8 On-line Subscription		28		
Dec	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34		
Dec	The Globe And Mail	Ward 8 On-line Subscription		28		
Dec	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34		
Dec	The Globe And Mail	Ward 8 On-line Subscription		28		
			<i>Total</i>	<u>806</u>	<u>803</u>	<u>3</u>
<i>Account 53000 - Small tools/Equipment</i>						
Mar	3717-Calgary Relay Post	Earphones		40		
Aug	Apple Store	Apple Pencil - Cllr. Woolley		169		
Nov	Telus Account Payment	Apple IXS Cell Phone - Cllr. Woolley		1,749		
Dec	Target	Apple iPhone Charger		36		
			<i>Total</i>	<u>2,059</u>	<u>1,994</u>	<u>65</u>
<i>Account 53150 - Equipment - Computer Hardware</i>						
Jan	Acrodex Inc	2 iPads Pro Keyboards and Pencils		675		
			<i>Total</i>	<u>4,000</u>	<u>675</u>	<u>3,325</u>
			<i>TOTAL WARD 8 (excluding salary information)</i>	<u>64,359</u>	<u>36,806</u>	<u>27,553</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.