Cycling Strategy and Bike Share

2012 Update



Today's Presentation

- Background
- Previous Council Direction
- 2012 Update on Cycling Strategy
 - 50 Actions
 - Centre City Cycle Tracks
 - Bike Share Business/Financial Model
- Recommendations

Direction from Council

- July 4, 2011
 - Adopted the Cycling Strategy and its actions in principle
 - Action C11 calls for implementing a public bike share system in the Centre City
 - Directed Administration "to determine, through engagement with the Cycle Community, an updated East-West and North-South separated Cycle Route Network through the Centre City"

Direction from Council

- February 2012
 - Directed Administration to return to SPC on Transportation & Transit with an update on the implementation of the Cycling Strategy, in conjunction with a business model and funding strategy for bike share
 - "That City resources only be used for the promotion of the Program and facilitating of infrastructure only"
 - "That no City funds be used for any start-up capital, longterm capital or operational expenses"



Cycling Strategy 2012 Update

- Cycling Strategy aims to make Calgary into a bicycle-friendly community
 - Plan, design, build bikeways
 - More maintenance
 - More education
- 26 of 50 actions items underway

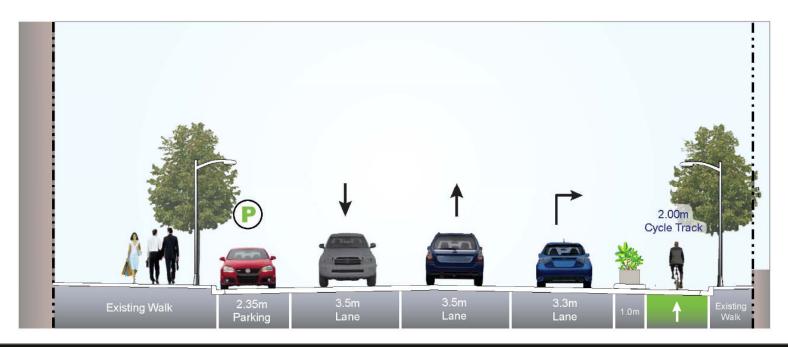
(see attachment 1)

- 15 km of new bikeways
- Hired first Bicycle Coordinator
- Centre City cycle track network planning progressing

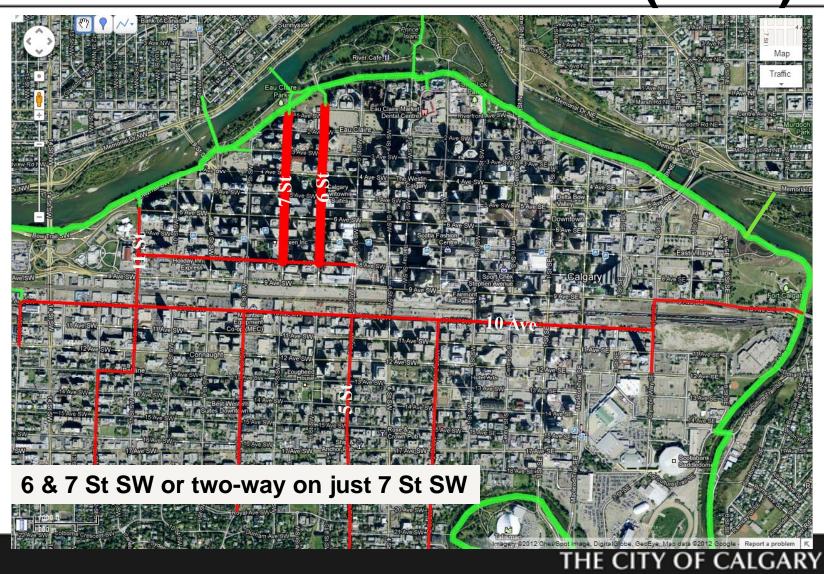


Cycle Track Network

- Network planning progressing
- Advisory Committee with cycling, community and business stakeholders meeting with Staff quarterly
- Plan to bring cycle track network map to Council at end of 2013
- Construct first cycle tracks spring 2013, on 6 and 7 Street S.W.



Proposed Centre City Cycle Track Network – Phase 1 (2013)



6 & 7 Street – Design Options



Two-way Cycle Track just on 7 St



One-way Cycle Track on both 6 and 7 St



What is Bike Share?

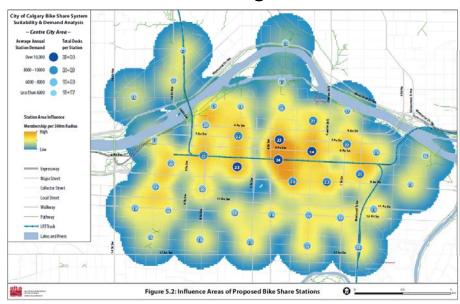
- Network of closely spaced stations where anyone with a credit card can check out a bicycle, use it, then return it at any other station
 - Annual membership or day passes available
- Extension of the transit system
 - Great for trips too long to walk, too short to drive
- Provides an affordable means for transportation while promoting the use of bikes in Centre City





Bike Share Logistics

- 40 Stations holding 10 bikes each
- Placed every 3 blocks
- Placed on public streets, sidewalks, in public spaces or on private property
- Can be removed during winter months





Bike Share Business Model

- In 2012, consultants analyzed several different business models for bike share. Their findings:
 - Financial forecasts in the Feasibility Study seem reasonable
 - Bike share systems that are owned and operated by a private enterprise or by a non-profit provide the lowest financial risk to The City
 - Most bike share systems have some level of City involvement / support
 - The City will make a stronger case to potential owners / operators once more bikeway infrastructure is in place in the Centre City.

Business Model Options

More City Cost/Risk

City Owns & Third Party Operates

-The City owns, funds and

City Owns & Operates

- operates the PBS system
- -The City handles all planning, marketing, operation, and maintenance costs
- -Barcelona is following this model

- -An independent
 business/non-profit is
 selected to operate and
 maintain a PBS system
 that is owned by the
 City
- -The City provides cash, inkind support, policy support and other assistance
- -Washington DC, Boston, San Antonio are following this model

Third Party Owner-Operator

Less City Cost/Risk

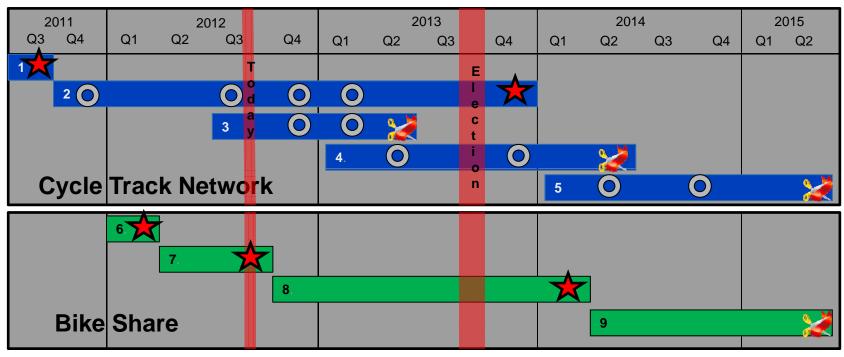
- -An independent
 business/non-profit is
 selected to develop,
 fund, own and operate
 the PBS system
- -The City provides in-kind support, policy support, help locating stations and potentially guarantees loans or provides some start up capital
- -Vancouver, New York, Montreal, Toronto, Minneapolis, Denver are following this model

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Centre City Bicycle Projects Timeline

© Engagement





- 1. Council approves Cycling Strategy & directs identification of a Cycle Track Network
- 2. Identify City Centre Cycle Track Network with stakeholders
- 3. Design & install Phase 1
- 4. Design & install Phase 2
- 5. Design & install Phase 3
- 6. Council directs staff to return with a business/funding strategy
- 7. Analyze and select business model
- 8. Prepare terms of reference for RFP
- 9. Issue RFP, select vendor, mobilize and launch

Cycle Track Network

> Bike Share

Cycling Strategy 2012 Update RECOMMENDATIONS	
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Recommendations

The Standing Policy Committee on Transportation and Transit recommend that Council:

- Receive this update on the Cycling Strategy.
- Direct Administration to return to the Standing Policy Committee on Transportation and Transit no later than 2013 December with a Centre City Cycle Track Network.
- Direct Administration to pursue a bike share business model that is owned and operated by a third party.
- Direct Administration to prepare a terms of reference for a bike share system and report back through the Standing Policy Committee on Transportation and Transit no later than 2014 March.

Thanks





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