

Continuity of 2014 Budget Tax Revenues (\$000s)

Tax Revenue	2014 Approved Budget as of December 2011	Changes made to 2014 budget in 2012	2014 Budget as of December 2012	Changes made to 2014 budget in 2013	2014 Budget as of December 2013	Changes made to 2014 budget in 2014	2014 Budget as of June 2014
Business Tax: Base	199,563	0	199,563	(13,538)	186,025	0	186,025
Business Tax: Growth	1,996	0	1,996	794	2,790	1,656	4,446
Business Tax Total	201,559	0	201,559	(12,744)	188,815	1,656	190,471
Property Tax: Base	1,202,500	10,935	1,213,435	78,433	1,291,868	(664)	1,291,204
Property Tax: Growth	12,000	134	12,134	6,462	18,596	(137)	18,459
Property Tax: Rate Increase	74,395	364	74,759	904	75,663	(16,257)	59,406
One-time Rebate	0	0	0	0	0	(52,115)	(52,115)
Property Tax Total	1,288,895	11,433	1,300,328	85,799	1,386,127	(69,173)	1,316,954
TOTAL TAX REVENUE	1,490,454	11,433	1,501,887	73,055	1,574,942	(67,517)	1,507,425