

Summary of Tax Revenue (\$ millions)

	2012 Actual	2013 Actual	2014 Budget	2015 Budget	Dollar Change	Percent Change	2016 Budget	Dollar Change	Percent Change	2017 Budget	Dollar Change	Percent Change	2018 Budget
<b>Net Expenditures</b>													
Total Budgeted Tax-Supported Expenditures	2,614.7	2,906.8	2,708.4	2,913.6	205.3	8%	3,027.1	113.4	4%	3,211.9	184.8	6%	3,354.0
Less: Non-tax Revenue	(1,239.4)	(1,381.1)	(1,200.9)	(1,235.0)	(34.1)	3%	(1,234.1)	0.9	0%	(1,301.4)	(67.3)	5%	(1,324.6)
<b>Net Tax-Supported Expenditures</b>	<b>1,375.3</b>	<b>1,525.7</b>	<b>1,507.5</b>	<b>1,678.7</b>	<b>171.2</b>	<b>11%</b>	<b>1,793.0</b>	<b>114.3</b>	<b>7%</b>	<b>1,910.5</b>	<b>117.5</b>	<b>7%</b>	<b>2,029.4</b>
<b>Tax Revenue</b>													
Business Tax: Base	208.8	214.2	186.0	168.7	(17.3)	-9%	129.9	(38.8)	-23%	88.7	(41.2)	-32%	44.8
Business Tax: Growth	5.4	11.2	4.5	6.0	1.5	35%	4.4	(1.6)	-27%	2.7	(1.7)	-39%	1.8
<b>Business Tax Total</b>	<b>214.2</b>	<b>225.4</b>	<b>190.5</b>	<b>174.7</b>	<b>(15.8)</b>	<b>-8%</b>	<b>134.3</b>	<b>(40.4)</b>	<b>-23%</b>	<b>91.4</b>	<b>(42.9)</b>	<b>-32%</b>	<b>46.6</b>
Property Tax: Base	1,066.6	1,161.1	1,291.2	1,393.3	102.1	8%	1,548.8	155.5	11%	1,704.3	155.5	10%	1,865.7
Property Tax: Growth	18.5	20.9	18.5	45.1	26.6	144%	39.5	(5.6)	-12%	39.3	(0.2)	-1%	36.4
Property Tax: Rate Increase	76.0	118.2	59.4	65.6	6.2	10%	70.4	4.8	7%	75.5	5.1	7%	80.7
One-time Rebate	0.0	0.0	(52.1)	0.0	52.1	-100%	0.0	0.0	0%	0.0	0.0	0%	0.0
<b>Property Tax Total</b>	<b>1,161.1</b>	<b>1,300.3</b>	<b>1,317.0</b>	<b>1,504.0</b>	<b>187.0</b>	<b>14%</b>	<b>1,658.7</b>	<b>154.7</b>	<b>10%</b>	<b>1,819.1</b>	<b>160.4</b>	<b>10%</b>	<b>1,982.8</b>
<b>TOTAL TAX REVENUE</b>	<b>1,375.3</b>	<b>1,525.7</b>	<b>1,507.5</b>	<b>1,678.7</b>	<b>171.2</b>	<b>11%</b>	<b>1,793.0</b>	<b>114.3</b>	<b>7%</b>	<b>1,910.5</b>	<b>117.5</b>	<b>7%</b>	<b>2,029.4</b>