

The pages listed below each section/department name have been revised based on changes made to the 2012-2014 Business Plans and Budgets by Council. These pages should be replaced within your binder.

Executive Summary
Replace entire section

Summary of Plans & Budgets
Replace entire section

Community Services & Protective Services			
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Pages	CSPS 7		CSPS 12
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Corporate Services			
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Planning, Development & Assessment			
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Pages	PDA 39		PDA 40
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Transportation			
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Pages	TRANS 7		TRANS 16
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Utilities & Environmental			
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Pages	UEP 13		UEP 16
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Calgary Police Service			
Replace entire section			

Civic Partners			
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Council			
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Pages	COUNCIL 1		COUNCIL 4

Corporate Programs			
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Supplemental Budget Analysis			
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