OUR CITY OUR BUDGET OUR FUTURE

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"What Was Said" Report Community Workshop

February 23, 2011 7:00 – 9:30pm Number of participants: 27

INTRODUCTION How you feel about the start of the process?

- Open minded
- Timing issue; found out about session at 3:30 today
- Quite excited, but it is pathetic that so few people are here
- I'm with her
- Soccer coach, huge focus on hockey vs. soccer in city
- Canadian Soccer Association, kick some butt re: facilities; coaching extraordinary athletes in poor facilities
- Calgary Soccer Club, curious to hear what said; trying to find out why focus on indoor fields is miles behind Ontario
- Calgary Minor Soccer, 109,000 people play soccer; soccer vs. hockey facilities
- Evergreen Theatre, Youth centres, lack funding for youth that sing and dance; here to get feel for what can do
- Representing self, retired; want vibrant, well run, safe city; no increase in taxes, especially for fixed income people; should benefit all city
- · Citizen, first time involved
- Soccer player, youth
- Father of 2 soccer players; disappointed with facilities; hard to believe Calgary rated as 5th most livable city
- LRT, transit
- Semi retired citizen, former oil patch; frustrated with City re: services; taxes; need sustainable budget and city; City rejects seniors
- Taking notes (from Alderman's office)
- Interest, hear what is said
- Urban Calgary Student Association (3); not just student interests; infrastructure
- Curious re: process; excited about number of soccer people here
- Interest in public engagement; referenced celltower.ca
- Hope this is a constructive dialogue

Think of the best public engagement experience you have been involved in. What made it meaningful?

- · Provide info on how decision was made. Why something is funded and others not
- We need to know HOW decisions are made
- Values on which decisions are made must be known (what are the sacred cows)
- How do strategic plans for organizations fit into the City budget
- City Council meetings process was unfair, time limits imposed
- Brentwood TOD process process clarification, not clearly communicated led to anger and frustration
- House of Commons question period Experienced MPs can publicly present information very efficiently or very poorly
- Last mini-election
 - Many forums, social media activity
 - Advertising all sorts a lot more attention.
 - Feeling involved was much higher and the turn out was better
 - Amazing engagement process
- Plan It Calgary
 - Large group session at Round-Up Centre
 - Multi-stakeholder range of interests
- Cross-section
 - downside was cost \$250K
 - Facebook page not set up
- Learning and developing youth
 - going away with skills
- Other people engaged (adult/volunteers)
- Resolution seriously considered
 - democratic approach
 - leadership to really listen- minds aren't made up
- Being able to listen to both sides
 - people feel listened to
- Having programs that are rewarding and contributing to society
- Going the distance people will contribute
 - leading by example
 - taking control of own actions
- Leaders need to be trusted and respected
 - -back to listening
- Leaders need to be honest
- Everything treated equally
 - -not deciding before meeting happened
- Decision-making process needs to be democratic. Not being democratic leads to frustration
- Little more open-door policies
 - -be heard by the public and making it accessible to citizens
- Have leadership of city attended sessions and be willing to answer questions

- Council session had information needed to make informed commentary (did homework, had information to be informed)
- People doing backyard research, information exchanged, people changing stances based on informed input
- Adequate time for discussion that is needed
- Being clear re: limitations, parameters
- Public participation where decisions aren't already made
- Tap people's creativity, brainstorming
 - building relationships first, opportunity to find common ground, opportunities to talk to others with different viewpoints (may take longer, but better in the end)
- Be sensitive to time constraints
- Use volunteers
- Alderman meetings
 - helps facilitate action
 - results
- Listen to people
- Get a feel for what is going on
- Leaders come out to events
- Social media may not be for everyone
- Act quickly on input
- Synthesize input into actionable items

What has been your experience with City of Calgary engagement activities in the past?

- Participant in Plan It
 - received no information on how or what decision was made
 - no direct communication (via email would be best)
 - don't know how input was used
- Certain expectations from the process were not met
- Direct experience was great
 - attended City Hall with daughter
 - good attendance from Alderman
 - some dialogue was effective
- Direct communication with citizens (assessment process) was effective for providing information and answering questions
- Process after process nothing is done then new issues come up and get priority (airport tunnel)
- Generally good mixed, depends on Alderman. With Administration, it's been very good
- Plan It Calgary
 - very negative, contrary views were ignored, they degenerated and vanished
- Social engineering rather than meeting the desires of the citizens
- With Plan It, it felt guided, but I appreciated the opportunity
- Heavy-handed on preconceived notions

- Facility discussions
 - Follow-up/explanation was poor with regards to results and recommendations put forward
- Disappointed with turnout. People feel turned off
- Need feedback and documentation of sessions
- Difficult to engage in cell phone tower location issues
 - because economics differ
 - who to talk to
 - how to have not circular discussions
- Not having enough knowledge on topics or trust (Alderman's)
- Demanding citizens/don't raise taxes (balance)
- Feel like the City doesn't listen about spending (bridge example)
 - some things on really firm agenda
- Don't understand how budget dollars are allocated and spent
 - don't understand silos in budgets
- Communication issues
 - people not attending events (not advertising)
 - not listening to people
- Sometimes things need to be done for the greater good
- Very easy to email people and get a response (email, twitter)
- For years I thought I couldn't go talk to the Alderman. They don't always remember people.
 Experienced that Aldermen are really passionate about issues
- Generally ignore input
- · Felt discussion had been made
- Got good information on path forward
- Senior people attended and heard comments. This added credibility. They must be serious
- Could have focused sessions instead of just general public
- Need to publicize
- Phone survey kept to time
- Community centres bad, didn't follow mandate
 - kicked singing group out and increased rent
 - no consultation, no support from City councilors
- City doesn't involve public enough; would like to see more use of things like e-voting, plebiscites that are easier to use; smaller, ongoing vs. major long-term process
 - continuous cycle; have people ready at time want to do public participation
 - may not be aware, now know what can provide
 - not enough lead time now; if regular routine process can be better prepared (polarized, i.e. Fluoride only hear from people whoa re upset; not like how handled
- Process great in theory, but new Council and Mayor have done opposite (i.e. Tunnel information not available not transparent!)

What 'ground rules' for participation would you suggest for participants in this conversation over the next few months?

- No name calling
- Don't focus on computer related tools
- Look at principles and concepts step back from positions
- Look for common ground
- Keep in mind the parametres when considering your wish list
- Release the result. You come with your wish list. What is decision? Result.
- Come with solutions
- Cone prepared
- Make the budget easier and more simple to understand and make it available
- Be innovative and creative get out of the box and break the rules
- Be aware of economic constraints and the limitations
- Stay involved
- Look for what's good for the whole city
- · Invite others to get involved
- Stay on Twitter
- Always pull back to see why we are funding certain things
- Think long-term
- Be cognizant of special interest groups and lobbyists
- Invite under represented groups
- · Respectful participants should identify themselves, anonymous input are not accepted
- Platform should be clear, timelines to be expected
- Find more focus group for major issues i.e. Seniors, arts, soccer to stress top priorities they have
- People need to show why their priorities should be at the top
- Vision of what the City should look like in 10 years. Other cities like Chicago are very impressive in terms of vibrancy and cooperation to grow
- Provide constructive feedback and solutions
- 'Board' system would be best
- Not a fiefdom for anyone person with their own agenda
- Friction can be good as can dissenting views
- Focus group can provide more detail
- People need to have done homework to have an informed comment it's work
- The City can help with this information all in one place
- Good facilitation
 - participant can't hijack meetings
 - limitation on speaking (time limits)
- Respect and openness for multiple viewpoints
- Believe in hiring outside of the City (auditing). All departments audited for best practices
- Keep it from being overly simplistic
- Keep the participation meaningful
- Important to bridge the gap of knowledge. You don't want to exclude. You want to bring people up to speed
- Graduated process to bring people through
 - help develop understanding, looking to find out more
 - education process that moves people through
- Need to come to meetings prepared to listen and not just wait until they stop talking

- Bring out as much information that you feel is important
 - sometimes people hold back
 - find out what people are feeling
- Want to debate instead of argue
- Want feelings tempered with good facilitation
- Reasonable expectation on the part of the participants
 - just showing up doesn't mean that you're ideas are the only ones that are important
- People come in being reasonable with the expectations of outcomes
- Focus on a topic
- Respectful conversation
- Everyone can have a voice
- Open minded
- Decision has not already been made
- Diversity of opinion makes it interesting
- Need to have respectful conversation without polarizing people and issues
- Skilled facilitation is important
- Democracy is messy
- Not a destructive process
- Don't simplify positions
- OK to disagree
- Outcome plan it in place
- Input used
- No fist fights
- Be open minded
- Commitment has to be followed through on. Timelines have to be established
- If the City has committed to seriously consider input and will advise how input will be weighted in decision-making, then the City needs to act on it; clear understanding of what commitment needs; accountability
- Respect for others
- Communication has to be 2-way and timely (re: answers from City on questions raised)
- Direct answers needed, not politically correct ones
- Need clear reasons, response re: why funding proposals are not accepted so that any concerns can be addressed

Please rate the importance of the following engagement goals on a scale of zero to five.

Zero: low importance – Five: high importance

NOTE: Listed below are the Engagement goals were participants were asked to rank:

- 1) Gathering values-based input that will be used and considered in decision-making on the trade-offs and priorities for City services and budget.
- 2) Providing multiple meaningful and appropriate opportunities to engage staff, citizens and Council in constructive dialogue about issues, priorities and ideas that are important to them.

- 3) Delivering a transparent, accountable and inclusive engagement process that builds relationships, trust and credibility with stakeholders.
- 4) Raising awareness and understanding of City services and budget allocation.
- 5) Building capacity, skills and knowledge of citizens, staff and Council to engage and participate in dialogue about important issues.
- 6) Building relationships and partnerships with organizations, stakeholders and citizens and creating an increased feeling of involvement on important issues.
- 7) Providing all participants with the information they need to participate in a meaningful way.
- 8) Building understanding of the foundation and vision of Imagine CALGARY and the context of this conversation as the path towards beginning the journey of implementation towards that vision.

Group 1

Most important engagement goals:

- 1) 17/20
- 2) 18/20
- 3) 14/20
- 4) 15/20
- 5) 20/20
- 6) 16/20
- 7) 17/20
- 8) 5/20

How do we make these goals a reality?

- Provide useful information, not data
- Provide education to help understand information
- Reach everyone media, social network
- Available to everyone increased awareness of process
- International outreach
- Make people aware of civic duties and opportunities
- Clear, concise information (summary and detail)
- Encourage working as a group

Group 2

Most important engagement goals:

- 1) 13/25
- 2) 20/25
- 3) 16/25
- 4) 16/25
- 5) 16/25

- 6) 19/25
- 7) 22/25
- 8) 17/25

How do we make these goals a reality?

#7 – Providing information to people

- Send information out to citizens about what is the ImagineCalgary findings
- Get website address out to people
 - through bills
 - news, TV, newspaper
 - use existing means of communication
 - use Metro
 - use transit advertising
- People need to understand which services the City is responsible for

#2 – Multiple opportunities to participate

- Face to face meetings (not at expensive hotels)
- Website that is easy to navigate
- · Communicate through schools

Group 3

Most important engagement goals:

- 1) 16/30
- 2) 24/30
- 3) 28/20
- 4) 27/30
- 5) 27/30
- 6) 16/30
- 7) 30/30
- 8) 21/30

How do we make these goals a reality?

- Open up the books and leave them open
 - stonewalling airport tunnel, ENMAX
 - cell tower application fees
 - Peace Bridge, Triangle Bridge
 - Eav Claire Ane Hill density are examples
- Council agendas and information more than 2-4 days beforehand. Presenting in City Council not having to hang around all day
- Techniques cannot be novelties
 - every once in a while embed this process in all City projects it has to be a regular tool
- Participatory democracy with voting technology is there
- Deep pockets can supersede all the good engagement that goes on. Need transparency to keep it accountable and raise awareness
- Notice of Motion Admin report report dropped in bureaucrats hands bureaucrat decides (filters) How/who/what of the report (Flawed – citizens are not involved) – report goes to

supervisor for amending and approval – report presented to committee or council – Citizen can speak to report for 5 minutes only

Group 4

Most important engagement goals:

NOTE: This group chose not to vote on engagement goals

How do we make these goals a reality?

- My goal is not on the list
 - I want to see more soccer facilities built
- Will this process be any different? Show me that something will happen this time
- What is the connection to decision-making?
- For this process to be different I need to know what that means for City council to "consider" the input?
- If you ask to provide opinions, get ready to be held accountable
- Chance of being effective need to participate in the first part and get ready for the next steps
- Don't see why we need to talk about the process
- Council disregards what they are hearing
- At some point, isolate key groups/special interest
 - one groups' objectives can't be overridden by others
 - possibly council meets with different groups
- Process listening to all citizens as well as listening to specific groups (i.e. Soccer groups)
- What forum will the conversation occur in? There must me multiple opportunities and cater to many different lifestyles

QUESTION 5

What information is critical for consideration in this process?

- Define entire revenue stream for YYCCC i.e. Taxes MST FEDS. All finances and schemes
- What level of budget detail should be available and who can be trusted to organize it
- Where could the City build soccer fields in the inner city, and could user fees support construction?
- Representative from the City presenting this information from their perspectives
- Reconciliation of budget with actual expenditures and what was achieved
- How are budget priorities set?
- What are the priorities and how were they obtained?
- All income sources declared
- Core essentials and related costs. What is absolutely necessary to run Calgary?
- Details and money associated with all other functions
- Total budget amount
- What has already been committed and what is discretionary? Of the discretionary funding, what areas
 of expenditure would be considered and how would this process impact these decisions?
- How do councilors decide on what criteria to use to determine what to spend money on?
- How does the work from ImagineCalgary get included?
- Will facilities in Parks and Rec budget dedicated to new facilities be a fixed item into future budgets?

- What is the total income from cell/telecom tower installation and app fees?
- High level budget allocation (i.e. % of available funds for sports and arts)
- MD&A (Management discussion and analysis) giving context to the budget data (i.e. Trends, commitments, risk analysis, etc.)
- Revenue generation and expenditures must be dealt with simultaneously
- Result of budget with long-term estimation of effects on community
- How much money do we have access to for recreational facilities and how many programs and facilities will this be used for?
- Will the budget for facilities be considered outside of other areas such as policing and community services?
- Last budget
- What the budget dollars are
- · City initiatives and reasoning
- · Where does the money come from, reasoning for each of those parts
- Are there budget sacred cows and how do we find out what they are?
- Crystalize the needs and wants of a specific, but it's ability to function in a greater pool of resources
- What are the political sensitivities that average people don't know (i.e. Agenda of developers etc.)
- · What are interests of committees for immediate results and long term accountability
- Will you commit to fixed monetary commitment in your budget plan?
- A comprehensive breakdown of allocated funds!
- Accountability trail. Not just from the top but from the whole process
- Disclose all wages and salaries for everyone!
- What does the City need from an organization to actually make their voice heard?
- Who are 'movers and shakers' in Calgary?
- Better understanding of where funds come from the City Budget
- Short term (1-3 yrs.)
- Mid-term (3-7 yrs.)
- Long-term (7-10 yrs.)
- City vision (city council vision)
- Look at all items on a "full cost/ full cycle" basis

What can we do to ensure that you continue to participate?

- Ability to give concrete ideas on how I want the money spent
- I'd like to see an aggregated information site with information posted within 24 hours
- Public commitment from City Council
- To obtain a timely summary report after the quadrant meetings of the stages after two-week period
- Don't over amalgamate feedback and make it meaningless (give credit to various groups and situations)
- Have a solid commitment from the City to address the priorities raised throughout the process have been taken into account (build soccer fields)
- Brevity: one session to get input in effectively with opportunity for continued participation
- Specific forums on specific topics of interest (i.e. Public sports facilities soccer)
- Good feedback summary

- Lots and lots of appropriately targeted advertising
- True commitment
- Have a City Council or administration rep attend the meeting
- High level involvement
- Councillor participation
- Commitment to action based upon what is heard
- Validation by Council for this process with possible vision of end results
- Break out sessions on session results
- Show that there will be room in future budgets for changes and improvements
- Immediate evidence that ideas are being used
- Innovative support using assets already in place
- Adaptability
- Accountability to the youth of our city (soccer facilities for growth)
- A more specific structure (specific topics with info available ahead of time)
- Action to meet the needs of less fortunate organizations (like soccer)
- Coordination with other organizations
- Participating and advertising
- Quick turn around of our words and "say" being transcribed and posted
- Evidence of where they are, that the decisions have not already been made, that input really is affecting the outcome
- Orientation towards making people think they are actually being heard/making a difference
- Having themed events on particular topics associated with the budget, making it easier to make concrete decisions on that topic
- Reports created as they come from different stakeholders. Don't over-merge diverse opinions into meaningless data (i.e. Food groups, Oil Barons, Cell Tower people)
- Organigraph
- Visual optics
- Analytics
- Coffee
- Preparation material for each session so people can be prepared to communicate effectively

QUESTION 7 What stood out for you?

- How reasonable everyone was
- We haven't really discussed why we came
- We share the same views on certain topics about soccer, looked for solutions and have been ignored
- Several people didn't seem to have a good experience with previous process
 - Would be good to have a more direct voice
- Has to be reasonable expectations on both sides