

CITY OF CALGARY  
 PARKS & PLAYGROUNDS DEPARTMENT  
 ANNUAL REPORT  
 1946

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STATEMENT OF  
EXPENDITURE AND REVENUE, 1946.

SHAGANAPPI GOLF COURSE

Expenditure

Maintenance

Course

Fairways, maintenance (mowing etc.)	2381.20	
Greens " "	2947.52	
Tees " "	35.06	
Sprinkler system "	406.28	
Equipment "	234.80	
Roads & Paths "	123.71	
Fences "	61.36	
Watering (including pumping costs \$473.23)	973.23	
Fertilizing	492.65	
Starter	945.88	
Holidays	<u>278.70</u>	8880.39

Club House

Club House Maintenance	207.01	
Electric Light	72.11	
Telephone	87.00	
Gas (Heating)	210.92	
Subscriptions to Golf Assc.	25.00	
Stationery	4.51	
Ice	12.18	
Steward	900.00	
Repairs Cash register	35.40	
Planting & cultivating Flower beds	<u>45.27</u>	<u>1599.40</u>

Total Cost of Maintenance 10479.79

Improvements

Sprinkler Service extension	<u>926.90</u>	<u>926.90</u>
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Total Cost of Maintenance & Improvements 11406.69

Appropriation     \$13,500.00

Improvements

Laid 400 ft. water main, supplied  
hose & sprinklers for extension of  
sprinkler system.

Statistics

Number of games played     32704  
Daily average of players     156  
Highest attendance.  
                                      Sept. 8th             600 players  
No games played on 14 days owing  
to bad weather.

(next page)

Shaganappi Golf Course cont'd.

Revenue

Green fees		6821.25
Season tickets		
Men	2104.00	
Ladies	604.00	
Juveniles	<u>110.00</u>	2818.00
Locker Rents		<u>66.00</u>
Revenue from course		9705.25
Beer Sales		
Beer	4797.50	
Empties	<u>316.00</u>	5113.50
Less. Cost of		
beer	3242.00	
License	<u>210.00</u>	<u>3452.00</u>
Profit on Beer sales	<u>1661.50</u>	<u>1661.50</u>
Net Revenue		<u>11366.75</u>

ST. GEORGE'S ISLAND ZOO

Expenditure

Maintenance

Zoo Caretaker	1173.09	
Pens & buildings maintenance	1417.77	
Feeding & attending specimens	2190.84	
Fences repairs	46.28	
Refuse removal & maintenance of		
Roads	357.80	
Holidays	241.58	
Hauling feed & supplies	15.73	
Planting & cultivating beds &		
borders	23.08	
Feed, medicines & disinfectants	1583.81	
Rubber boots & overalls	23.18	
Tools	32.94	
Pump & water service	121.22	
Preparing for concerts	23.25	
Elec. Lt.	28.53	
Telephone	17.92	
Coal	89.91	
Gas Heating	<u>19.24</u>	<u>7406.17</u>

Appropriation \$7000.00

MEWATA STADIUM, BASEBALL GROUND  
& HILLHURST PARK

Expenditure

Mewata Stadium

Maintenance

Track	752.91		
Buildings, dressing rooms etc.	321.93		
Fences	219.19		
Grand Stand & Bleachers	342.36		
Water Service & sprinklers	130.89		
Equipment	140.84		
Lighting equipment	99.09		
Holidays	84.65		
Fertilizing infield	43.56		
Brass seed for infield	54.45		
Refuse removal	79.36		
Mowing & watering	584.69		
Telephone	34.10		
Gas Heating	53.52		
Electric Light	225.91		
Less Cash received for			
light	187.00	38.91	2980.45
Painting Grand Stand			<u>675.89</u>
			3656.34

Mewata Baseball Ground

Renovating:-			
Grading, seeding & repairing fence	1200.45		
Maintenance	<u>272.56</u>		1473.01

Hillhurst Park

Making 2 Tennis courts.			
Grading ready for seeding	183.20		
Maintenance			
Installing shower & water			
heater	167.01		
Less. Donation by Calgary			
Stampeders	55.67		
	<u>111.34</u>		
Mowing & watering	16.17	127.51	<u>310.71</u>

Total Expenditure 5440.06

Appropriation

Stadium maintenance			
	2200.00		
Painting stand	<u>1000.00</u>	3200.00	
Mewata Ball ground			
Renovating	2500.00		
Maintenance	<u>500.00</u>	3000.00	
Hillhurst Park			
Maintenance	150.00		
Frost fence	1000.00		
2 Tennis			
courts	<u>400.00</u>	<u>1550.00</u>	
		7750.00	

NOTE: Renovation at Mewata not completed  
Frost fence for Hillhurst unobtainable

Stadium was used on 63 occasions for  
football games & athletic meetings.

Revenue. 1757.51

BOULEVARDS

Expenditure

Maintenance

Pruning	4192.84	
Planting	1102.08	
Cultivating	205.72	
Mowing	806.43	
Renovating	638.99	
Holidays	253.05	
Water Service mtce.	27.84	
Hosepipe	<u>405.60</u>	7632.55

Heading back trees to clear

Elec. Lt. wires		1523.15
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Tree Removals

	<u>5357.62</u>	<u>14513.32</u>
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Appropriation

Maintenance	6500.00
Heading back trees to clear	
Elec.Lt.Wires	1000.00
Tree removals	<u>6000.00</u>

13500.00

Statistics

Trees removed	362
Boulevard renovated	12175 sq.ft.
Trees planted	436

MEWATA SWIMMING POOL

Expenditures

<u>Operation &amp; Maintenance:</u>	
Supervisor	847.50
2 Assistant supervisors	1061.49
Boilermen	1276.96
Cashiers	497.25
Life guards	542.08
Locker Attendants	261.26
Holidays	203.74
Mtce of Buildings	328.27
Pool Painting & maintenance	225.26
Water service maintenance	58.39
Uniforms & towels	74.09
Chemicals for Pool	218.66
Tools	12.68
Stationery	24.16
Laundrying	62.59
Diving board	22.88
Gas (heating)	951.92
Water rate	345.39
Telephone	33.25
Electricity (Power)	196.03
" (light)	80.44
	<u>7324.39</u>
<u>Improvements</u>	
Paving round pool	<u>450.00</u>
TOTAL	<u>7774.39</u>

<u>Appropriation</u>	
Maintenance	6400.00
Washing machine	150.00
Paving around pool	<u>450.00</u>
	<u>7000.00</u>

NOTE: Not able to get washing machine

<u>Statistics</u>	
Attendance:	
Turnstile reading	48001
Playground children (no charge)	1375
C.W.A.C. "	172
Girls Town Assc.	<u>401</u>
Total	<u>49949</u>

Mewata Swimming Pool cont'd.

Revenue

Swimming fees	6223.35
Spectators fees	156.95
Hire of towels	142.60
Hire of Swim suits	417.90
Gate percentage Swimming	
gala	11.15
Catering concession	<u>50.00</u>
	7001.95

CEMETERIES

Union Cemetery

Maintenance

Expenditure

Caretaker	922.74
Trees & shrubs. removals	363.51
pruning	129.49
Planting	416.03
Fertilizing	363.36
Flower beds & borders-	
bedding	75.21
Cultivating etc.	1187.29
Graves. Grave digging	2897.15
Loam & seed	1230.89
Water service & sprinkler	
system mtce.	137.89
Roads & paths mtce.	841.34
Fences & gates repairs	150.34
Grass mowing & watering	5846.68
Park furniture repairs	17.94
Tractor mtce	66.70
Holidays	703.98
Elec. light	18.99
Gas Heating	103.12
New tools	48.36
Hose pipe	39.50
Stationery	<u>86.67</u>

15647.18

Less. Credits.

Interest Perpetual		
care Fund	1980.60	
Charges for dis		
interments	42.00	
Charges for Sun-		
day funerals	<u>44.00</u>	<u>2066.60</u>
		13580.58

Extensions & Special Work

Grading & laying out		
new section	1847.64	
installing 400 ft. 1½"		
water service main.		
Filling in sunken graves	1975.47	
1 New lowering device &		
greens	<u>439.40</u>	<u>4262.51</u>

Total Union Cemetery 17843.09

CEMETERIES CONT'D.

Burnsland Cemetery

Maintenance

Caretaker	637.69
Trees & shrubs planting	190.05
Pruning	343.58
Flower Beds & borders.	
Bedding	68.32
Cultivating etc.	780.52
Graves. Grave digging	2384.53
Loam & seed	1814.30
Water service mtce & extension	579.45
Roads & paths mtce.	386.55
Fences & gates repairs	42.86
Grass mowing & watering	3418.53
Refuse removal	126.64
Park Furniture	26.79
Tractor mtce.	35.90
Holidays	243.76
Electric Lt.	24.93
Gas Heating	<u>31.13</u>

11135.53

Less Credits:-

Interest on Perp. care fund	7016.18	
Charges for dis-interments & Sun. Funerals	<u>88.50</u>	<u>7104.68</u>
		4030.85

Extensions & new equipment

Grading, laying out & installing 656 ft. water service, Field of Honour. Extension		1187.56
2 Sets grass mats		<u>132.60</u>
		5351.01

Queen's Park Cemetery

Maintenance

Caretaker	1675.70
Trees & Shrubs. Pruning	154.80
Flower beds & borders, cultivating etc.	619.86
Bedding	92.42
Graves. grave digging	3597.99
Loam & seed	1371.52
Water service mtce	28.35
Roads & Paths "	79.08
Grass mowing & watering	1382.38
Holidays	140.93
Monument foundations	341.69
Grass mats	265.20
Elec. Lt.	88.58
Telephone	<u>72.00</u>

9910.50

Less Credits:-

Interest on Perp. care fund	1277.80	
Charges for dis-interment	66.50	
Charges for monument foundations	363.65	
Charges for wreath frames	<u>11.00</u>	<u>1718.95</u>
		8191.55

Queen's Park Cemetery Cont'd. Bt.forward8191.55

<u>Development- Grading</u>	1934.50		
Making roads	2116.92		
Making tree borders & planting	283.44		
Laying out new sections, installing water service, 800 ft.making & placing markers	776.17		
Loam & seeding	794.72		
Gates & fences	84.52		
Park Furniture	<u>54.28</u>	<u>.6044.55</u>	<u>14236.10</u>

St. Mary's Cemetery

Expenditure

Maintenance

Caretaker	123.14		
Trees & shrubs pruning	43.22		
Planting	98.32		
Flower Beds & borders cultivating etc.	177.82		
Graves. Grave digging	843.19		
Loam & seed	292.52		
" (old St.M.)	115.49		
Water service mtce	35.80		
Roads & Paths mtce	106.60		
Grass mowing & watering	999.65		
Grading new section	185.16		
Holidays	19.94		
Grass mats	<u>132.60</u>	3173.45	
Less Credits:-			
Interest on perpetual care fund	594.40		
Charges for disinter- ments & late funerals	<u>33.00</u>	<u>627.40</u>	<u>2546.05</u>

Chinese Cemetery

Expenditure

Maintenance

Caretaker	86.70		
Trees & shrubs pruning	18.13		
Graves. Grave digging	236.63		
Maintenance	68.95		
Mowing & watering	<u>156.86</u>	567.27	
Less Credits. Charges for Sunday funerals	<u>20.00</u>		<u>547.27</u>

CEMETERIES CONT'D.

Rock Garden (Union Cemetery)

Expenditure

Maintenance

Cultivating	1169.13	
Planting	333.65	
Mowing & watering	308.49	
Fertilizing	389.46	
Seeding	47.60	
Roads & Paths mtce	54.32	
Police Duty	165.98	
Water service mtce	51.43	
Holidays	<u>186.42</u>	<u>2706.48</u>

Total Expenditure of  
all Cemeteries & Rock Garden 43230.00

Appropriation

Maintenance	26000.00
Filling in sunken graves (Union)	2000.00
Grading New Section "W" Union	1500.00
Extending field of Honor (Burnsland)	1000.00
Development (Queen's Pk) including grading	6000.00
Service Building (not done)	2500.00
Lowering devices	<u>2000.00</u>

TOTAL appropriation for  
all Cemeteries 41000.00

NURSERIES

Expenditure

Maintenance

Pruning	673.02	
Propagating	236.22	
Fertilizing	64.84	
Cultivating	1544.63	
Planting & transplanting	554.56	
Trees & Shrubs	364.00	
Seeding	91.72	
Collecting cleaning & storing seed	15.36	
Making records, labels etc.	84.16	
Making & attending to hotbeds & frames	101.25	
Water service mtce.	254.89	
Watering	116.40	
Hauling & shipping nursery stock	48.05	
Mowing	57.12	
Roads & paths, mtce.	31.25	
Greenhouse repairs	34.82	
Trimming hedges	32.60	
Bedding out	125.06	
Holidays	<u>211.63</u>	
	4641.58	
Less. Credits		
Charge trees & shrubs transferred to Parks Dept.	<u>1393.05</u>	<u>3248.53</u>
Appropriation.	\$3100.00	

AUTO MAINTENANCE

Truck No. 5	440.71	
" " 26	757.69	
" " 91	1116.25	
" " 92	564.89	
" " 94	727.61	
" " 108	417.93	
" " 110	610.37	
" " 113	266.01	
" " 116	107.09	
" " 102	61.28	
" " 00	480.00	
" " NN	120.00	
Sundries	<u>41.98</u>	<u>5711.81</u>
Appropriation	\$5900.00	

MAINTENANCE OF TOOLS

Expenditure

Maintenance

Repairing tools mowers & equipment	3861.77	
Hauling tools & supplies	481.03	
Making & repairing Park Furniture	135.13	
Stock taking	370.11	
Buildings - mtce.	27.64	
Repairing rink equipment	156.84	
Miscellaneous supplies	803.31	
Holidays	487.19	
New Tools	572.23	
Elec. Lt. & Power	42.74	
Gas Heating	80.72	
Cleaning up yard	24.40	7043.11
		<u>7043.11</u>
Appropriation	\$6300.00	

SUNDRIES ACCOUNT

Expenditure

Help at Bonspiel	76.37	
Distributing ration books	47.07	
Sea Cadets Club house pruning trees	19.56	
Canada Savings bonds. selling	39.42	
Public works painting fence		
City Hall	26.08	
No. 2. Fire Hall. Hauling loam	2.52	
Bishops Corner planting shrubs	6.52	
Red Cross grounds removing pipe	26.88	
Stampede moving bleachers	150.35	
Coste Home moving contents	56.52	
Victoria Park moving shrubs	24.48	
Lowery gardens repairing water		
service	19.80	
Flower shows. helping	112.45	
Mt. View Home. repairing fences	27.50	
Sundry Hauling	14.03	
Repairs to office furniture	28.51	
Postages	92.82	
Rubber boots	27.25	
Grass Seed (in stock)	404.02	
Commissioner's office plants	12.48	
First Aid supplies (in stock)	62.70	
Street car tickets	10.00	
Street car pass.	36.67	
Institute Parks Executives	10.00	
Office Help	166.58	
		1500.58
		<u>1500.58</u>
Less Credits		
Hire of Bleachers	40.00	1460.58
		<u>40.00</u>
		<u>1460.58</u>
Appropriation	\$2000.00	

PLAYGROUNDS

Expenditure

Playground Supervisors	3069.03	
Maintenance	6683.71	
New apparatus	146.18	
Shelters making & repairing	1030.69	
1st Aid equipment	146.14	
Lower Sunalta Playground, grading & seeding	2193.57	
Hillhurst Playgrounds Installing shower bath	105.01	
New Ball Diamonds, grading & equip.	<u>789.03</u>	<u>14163.36</u>
Appropriation	\$14385.00	

RINKS

Expenditure

Maintenance	11709.52	
New Rinks. Mewata (three)	1185.19	
Manchester (one)	311.40	
West Mt. Pleasant (one)	274.30	
Water Charge	420.00	
Mewata Rink installing Flood lights	<u>492.00</u>	<u>14392.41</u>
Appropriation	\$12070.00	

NEW EQUIPMENT

Expenditure

4 Motor Mowers	2374.90	
1 - 24" motor mower for greens	338.00	
1 Water ballast Roller	187.20	
Chev. coach	884.00	
Ford Truck	<u>1189.45</u>	
	2073.45	
Chargeable over 5 years, 1st year's payment	<u>414.69</u>	<u>3314.79</u>
Appropriation	\$2400.00	

SALARIES

Expenditure

Superintendent	3921.00	
Asst. Superintendent	2956.32	
Accountant	2400.00	
Stenographer	1341.60	
Playground Supervisor	2760.00	
Assist Playground Supervisor	1602.50	
General Foreman	<u>1295.00</u>	<u>16276.42</u>
Appropriation	\$14452.60	

<u>STATIONERY</u>	Appropriation	\$ 400.00	Expenditure	411.29
<u>GREENHOUSE PLANTS</u>	"	2600.00	"	<del>2600.00</del>
<u>POLICING</u>	"	396.00	"	396.00
<u>BAND CONCERTS</u>	"	1500.00	"	570.00
<u>WATER</u>	"	5000.00	"	5000.00
<u>ALL PARKS</u>	"	38850.00	"	<u>41965.25</u>
Total Expenditure				<u>206324.18</u>
All Parks (for details see page 15)				

SUMMARY OF  
 APPROPRIATION & EXPENDITURES  
 1946

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	<u>Approp</u>	<u>Expend</u>
Golf Course	13500.00	11406.69
St. Geo. Island Zoo	7000.00	7406.17
Mewata Stadium	3200.00	3656.34
" Baseball Grds.	3000.00	1473.01
Hillhurst Park	<u>1550.00</u>	<u>310.71</u>
Boulevards	13500.00	14513.32
Mewata Swimming Pool	7000.00	7774.39
Cemeteries Union		17843.09
Burnsland		5351.01
Queen's Park		14236.10
St. Mary's		2546.05
Chinese		547.27
Rockwall	41000.00	<u>2706.48</u>
Nurseries	3100.00	3248.53
Auto Maintenance	5900.00	5711.81
Maintenance of tools	6300.00	7043.11
Sundries account	2000.00	1460.58
Playgrounds	14385.00	14163.36
Rinks	12070.00	14392.41
New Equipment	2400.00	3314.79
Salaries	14452.60	16276.42
Greenhouse Plants	2600.00	2600.00
Stationery	400.00	411.29
Policing	396.00	396.00
Band Concerts	1500.00	570.00
Water a/c	5000.00	5000.00
All Parks (for details see page 15)	<u>38850.00</u>	<u>41965.25</u>
	199103.60	206324.18
Supplementary appropriation		
Increase salaries	1039.93	
" wages	<u>4601.14</u>	<u>5641.07</u>
<b>TOTALS</b>	<u>204744.67</u>	<u>206324.18</u>

ALL PARKS ACCOUNT  
EXPENDITURES  
1946

Balmoral Circus	General Maintenance		577.31
Beaumont Circus	" "		243.37
Bridge Approach (Louise)	" "		420.57
Bankview Plot	" "		443.77
Cartier Park	" "		592.52
Crescent Park	" "	1796.13	
Improvements: Grading, loaming & seeding and planting tree borders		<u>521.84</u>	2317.97
City Hall Gardens	General Maintenance		346.93
Cliff Triangle	" "		246.74
Capitol Hill Park	" "		479.76
Centre St. Cut	" "		19.60
Elbow Park Carloop	" "		147.92
East Calgary Rotary	" "		400.61
Elbow Swimming Pool Grds.	" "		655.55
Elbow Drive Gardens	" "		437.36
Glencoe Garden	" "		489.07
Garden Crescent	" "		265.33
Hidden Triangle	" "		20.72
General Hospital Grds.	" "		26.95
Kiwanis Park	" "		510.30
Killarney Park	" "		214.31
Lougheed Grounds	" "		57.54
Memorial Park	" "	4876.51	
Less. Credit Interest on Cenotaph fund		<u>24.08</u>	4852.43
Mount Pleasant Park	General Maintenance		2668.30
Memorial Drive & Westmount Blvd.	" "		1352.93
Mewata Blvd. & Triangles	" "		855.93
Premier Way Plot	" "		99.87
Riley Park	" "		5106.03
Rosevale Park	" "		450.67
River Paths	" "		57.12
R.N.W.M.P. Plot	" "		36.30
Redeau Road Plot	" "		185.19
St. George's Island	" "		4637.26
South Mt. Roayl Park	" "		1294.00
Superior Avenue Plots	" "		250.35
Short St. Plot	" "		232.91
Scotland Street Plot	" "		226.68
Sunalta Park	" "		51.79
Scarboro Plot	" "		5.39
Sunnyside Bank	" "	26.13	
Improvements, loaming & seeding grass, & planting trees		<u>409.16</u>	435.29
South Calgary Park	General Maintenance	695.07	
Improvements. Grading, loaming & seeding grass		<u>4932.40</u>	5627.47
Tomkins Park	General Maintenance		320.00
Triangle Park	" "		638.39
Tuxedo Park	" "		303.77
Talon Ave. Plot	" "		615.28
Woods Park	" "		1901.32
Ward Plot	" "		62.53
26th Ave. S.W. Plot	" "		23.53
23rd Ave. & 5th St. W. Plot	" "		23.14
20th Ave. & 8th St. W. Is.	" "		85.25
Bowness Road Plot	" "		4.80
Riverdale Avd. Park	" "	88.72	
Grading top of Bank		<u>534.37</u>	623.09
5 $\frac{1}{2}$ St. & 1st Ave. N.W. Triangle Gen. Mtce.			<u>24.04</u>
TOTAL EXPENDITURE (all Parks a/c)			<u>41965.25</u>

GENERAL REVENUE STATEMENT  
1946

	<u>Estimated</u>	<u>Revenue</u>
Sale of Grave lots	2950.00	5255.60
Grave digging	9700.00	10635.35
Maintenance of grave lots	2500.00	2822.50
Monument permits	385.00	483.00
Vault Fees	40.00	68.00
Rink fees	60.00	173.65
Golf Fees etc.	7250.00	11366.75
Swimming Pool fees	6250.00	7001.95
Percentage of Gate Receipts	<u>1000.00</u>	<u>1757.51</u>
TOTALS	<u>30135.00</u>	<u>39564.31</u>

Interest on Perpetual Care of  
Graves fund. \$10868.98

RECREATION REPORT FOR 1946

In our first full post-war year there was a great deal of organization work to do.

Our summer program opened on July 2nd and closed on August 29th. Sixteen playgrounds were open with paid supervisors in attendance full time--three other grounds were operated with part-time supervision.

As in previous years instruction was given in handicrafts, games, swimming, etc. Introduced this year for the first time was instruction in golf and tennis.

Particular emphasis was given to community organizing and in September an organization known as "The Calgary Community Recreation Association" was formed. There are at present 18 community clubs, from all over the city--active members. It is expected that this membership will be increased this spring. Through this Association it is hoped to carry out a year-round recreational program embracing the entire city.

During the winter 27 hockey rinks and fifty skating rinks were maintained by us. Three lighted rinks were installed at Mewata Ball Park and it was here that most of the organized hockey was played, with as many as nine games being played in a night.

An innovation in the Winter program was basketball--two girls' leagues and one boys' were run off. However it was necessary to use schools allotted to us by the School Board, which did not prove very satisfactory. It is hoped that we will soon have facilities of our own to carry out various winter functions.

Other activities introduced for the first time was free instruction in fancy skating and the installing of a regulation 1/8 of a mile speed skating track at Hillhurst Park which was used extensively by the Calgary Speed Skating Club.

Respectfully submitted,

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MJ:RMH

Director of Sports and Recreation.