

CITY OF CALGARY

PARKS AND PLAYGROUNDS DEPARTMENT

ANNUAL REPORT 1948

To His Worship The Mayor, Commissioner and City Council:

Gentlemen:

I beg to submit the Parks and Playgrounds Report for the year 1948.

The past season although very discouraging in the beginning, proved to be an outstanding year in the annals of the City Parks Department. Owing to the very late spring the moisture seemed to compensate for the former and excellent growth resulted in trees, shrubs and plants. The various Parks in the City were particularly distinctive this year in both quality and color. I might say here that the district Foremen should be given a great deal of credit for the marvelous display created. Numerous comments were received on the flowering trees and shrubs, and it is true to say that they were lovely.

The past year saw a goodly number of young trees and shrubs and perennials set out throughout the system. These trees were mainly of the Elm, Birch, Ash and Spruce varieties. As you probably realize, we are trying to eliminate the Cottonwoods as they are causing us a great deal of trouble, getting into the sewers and overhead wires. As time goes on, we hope to see all the boulevards planted with the slower growing "Surface Loving" trees. When I was out at the Convention last year, I was told that the City of Vancouver had set aside \$100,000.00 for the removal of such trees. This, of course, is over a period of years, because the condition in Vancouver is much more serious than that in Calgary.

The four Cemeteries of our City have seen many improvements. The old portion of St. Mary's Cemetery has practically been entirely renovated. In Burnsland, a section designated as a new Field of Honor has been opened. Part of this is graded and is now ready for loaming and seeding. Section "Y" of the Union Cemetery has been partly loamed and seeded to grass vastly improving this portion of the Cemetery. Queen's Park Cemetery is constantly under new development with different sections being attended to each year.

Once again the attendance at the Zoo was good despite the closing down of the South Bridge during late July and August. The floral display was up to standard and several of the perennial borders were renovated. The new rest rooms were in operation and the picnic tables put in this year were kept in good condition throughout the year.

For the past few years the Greenhouse used for the propagation of hardy alpine and perennial plants for the City Parks, has been falling to pieces beyond repair and it was found necessary to build a new greenhouse.

Beaumont Park at the 15th Avenue and 5th Street North East has been completed and gives this district a small but attractive Park.

ST. GEORGE'S ISLAND ZOO

Construction of two new Dinosaur Replicas, a new Service Building, Rest Rooms, 300 feet of iron rail fencing and enclosure for Emu, Peccary and Beavers was noted.

Approximately \$5,000.00 worth of exhibits were added and the Concession Building doubled in size.

The health of all animals is reported in good condition.

PARKS

RILEY PARK

Building of Rockery completed with new plants set in. Entrance on 11th St. loamed and seeded while trees at east end of Park that were dangerous to visitors were removed.

CRESCENT PARK

Renovating work in Park completed. Approximately 16,000 sq. feet was seeded to grass with an additional 7,000 sq. feet of renovated land seeded.

MOUNT VIEW PARK

This is a new park area that has been ploughed, disced and harrowed in preparation for spring planting. Approximately 110,000 square feet are ready for Shrubs and Trees.

ELBOW PARK POOL AND ISLAND DRIVE

Shrubs removed from border of Swimming Pool and Island lots for construction of new curb and gutter.

ELBOW BOULEVARD PARK

Wire netting placed around poplar trees for the protection against beavers. Perennial plants numbering 300 were planted in flower beds.

ELBOW DRIVE LOOP

Shrubs removed from centre of loop for widening of the bus loop. Turf was cut and removed for turfing at Mewata Stadium.

ELBOW BOULEVARDS

Loam and seed provided to cover 1770 square feet of the boulevard. Also 108 shrubs and trees were planted. Forty trees were removed from the Swing Bridge area that had been damaged by beavers and some overhanging trees that were dangerous to residents.

GOLF COURSE

Fairways and Greens reported in good condition through the year.

Number of Members	274
Number of Games played	8,560

BOULEVARDS

Renovating and re-seeding of boulevards was completed on a total of 550 feet of frontages in various parts of the City.

There were 378 trees removed from boulevards and 48 removed from the Coste House.

NURSERY

Abundance of moisture resulted in rapid growth of shrubs and perennials. Favorable is noted in 140 trees received from the Queen Charlotte Islands in British Columbia. Another 600 Birch Trees were purchased and lined out in the Nursery; these trees are for street planting.

Material shipped out for permanent planting in parks, streets and cemeteries are:

Trees	582
Shrubs	1173
Perennials	3191

This year a total of 34,707 plants were raised in the Greenhouse, of which 18,656 were sent to various City Parks, 7,522 were planted in the Rockery and 8,529 were planted in the Cemeteries.

CEMETERIES

QUEEN'S PARK

An area of swamp marked Section H comprising of three acres was filled and graded to creek. An area of three acres on the east side was graded to form a section of single lots.

All lawn areas were kept in good condition. Sections A, B, D, E, F and H were loamed and seeded; a total of 5,305 square yards.

UNION CEMETERY

New road on Section 'Y' has been filled and graded.

Area graded, loamed and seeded in Section Y - 46,100 sq. feet.

A total of 300 sunken graves were repaired and seeded throughout the year amounting to 11,200 sq. feet seeded.

BURNSLAND CEMETERY

The north border, 10,320 sq. feet was loamed and seeded.

Section G completed this year with 8,800 sq. feet of Blocks 10 and 11 loamed and seeded.

Three hundred and forty graves were repaired and seeded; these graves amounting to 13,600 sq. feet being seeded.

The South West corner of the New Field of Honor was levelled off and three blocks laid out.

ST. MARY'S EXTENSION

Twenty-eight sunken graves in the St. Mary's Extension were repaired and seeded during the year.

Block 4, Section E, Completed and seeded 6,160 Sq. Feet.

Block 4, Section F, Completed and seeded 5,040 Sq. Feet.

OLD ST. MARY'S CEMETERY

Fourteen sunken graves were repaired and seeded. A total of 560 sq. feet.

Loaming and seeding was carried on during the year, an area of 20,000 sq. feet being completed.

CHINESE CEMETERY

A grass fire damaged borders on the West side of the cemetery, of which much is being replaced.

Block '3' has been laid out and is now for sale.

Respectfully submitted,



Superintendent of Parks & Cemeteries.

ANNUAL REPORT OF THE
SPORTS & RECREATION DIVISION

His Worship The Mayor, Commissioner Newhall & Members of the City Council.

Alderman Mrs. Wilkinson & Gentlemen:

I herewith present the annual report of the Recreation Division of the Parks Department for the year 1948.

On the establishment of this division it was to be expected that there would be a marked expansion in activity and also noticeable variety in the class of participation.

In order to provide space for such expansion, requests have been made for additional lands and equipment, some of which has been provided and established.

Community Clubs have followed the lead of the Hillhurst-Sunnyside Community and are asking that leases be prepared to enable them to take over the administration of the Community Parks to control the activity and expand the facilities for the club membership.

Such a plan has created complications in providing playing fields for the organized sports groups and the operations of such organizations as the Calgary Fastball Association and the Calgary & District Football Association. Also requests have been forwarded by Calgary Taxis Council, Church Leagues and the Calgary Sandlot Baseball Leagues, for the allotment of City parks to enable them to enter into summer sport activity.

The growth in local fastball circles has been great, and with the installation of flood lighting at Mewata Ball Park it is expected that attendance will show vast improvement.

The flood lighting makes it possible to play two games each evening, thus providing the senior clubs to play all their league games at that centre.

Commercially sponsored teams form a league of some nineteen teams and have now been moved from the former field, which is now under preparation as Mountview Park, to the new field at the old airport site. This group found it necessary to ask the C.N. Railway for a lease on property to enable them to have sufficient space to play their scheduled games. These two diamonds still do not provide space to enable them to catch up on games which may be postponed due to rain.

The City Intermediate League has twenty teams, games being played each evening and twice on Sundays, at South Calgary, Capitol Hill and the Technical School grounds.

It is rather unfortunate that the residents surrounding South Calgary Park are objecting to the use of the Community Park by such City League groups, and Delegations have visited the office on three occasions to have the clubs removed and this class of activity banned on the local park.

Ladies Fastball has become one of the feature attractions in the summer sport calendar. Games are played twice each Sunday and three times per week, at Crescent Park with an estimated crowd of three hundred spectators at each game. More bleacher accommodation is required at this centre to seat the people interested in the sport. The Clubs themselves have met the cost of moving seating accommodation from Mewata Park and had the bleachers painted to conform with the surrounding color scheme but were unable to have the seats for use in the final games due to them being required back at Mewata for the rugby games.

Community Club activity is keeping the Recreation Division well occupied throughout the year giving advice on operation and organization of Hockey, Fastball, Basketball, Table Tennis and Volleyball, these being the most popular forms of sport.

The Community League consisted of five fastball divisions, one of which was for girls. A total of 200 games were played by 41 teams.

This was followed during the winter months by 3 divisions of hockey with 25 teams playing 189 games, also three divisions of basketball with two girls leagues and one for juvenile boys.

B.

The Recreation Building at Mewata Park was put to very great use and has proven a great asset to the Department. The building was the home floor for all League Basketball games, eighty of which were played at this centre.

Baseball which has been somewhat dormant in Calgary for several years has enjoyed a revival and the Calgary Sandlot League has now grown to be a very active body which supervises play in the juvenile age groups.

Due to the extensive field required and the fact that this sport is not permissible on City School grounds this division has been called upon to endeavor to supply additional baseball fields.

This sport is sponsored by the Calgary Lions Club who are desirous of assisting in the establishment of good playing facilities for these boys. 12 teams played 60 games during the past season.

During July and August the regular Supervised Playground Programme was carried out. Two new centres operated making a total of twenty playgrounds.

An innovation was the appointment of a swimming instructor to give free swimming lessons for girls at the Municipal Swimming Pool. Congestion at this centre forbade carrying on the activity to the extent that boys are given instruction under the Y.M.C.A. Learn to Swim Program; yet some 149 girls graduated as swimmers from a total of 250 who took instruction.

As there is no Y.W.C.A. pool in this City, the above mentioned classes are the only source of instruction for girls except in commercially operated swimming pools.

At the close of the season a Swim Meet was held for members of the respective playgrounds. A trophy for the girls' Grand Aggregate was donated by the Alberta Council on Child and Family Welfare.

Handicraft classes were held at the Mewata Recreation Centre at which children were instructed at half-day classes in Papier-Mache, Clay Modelling, Elementary Art and Plaster Casting. Miss Anne Palynchuck, who is a third year student at the Institute of Technology and Art, was in charge of the classes.

A track and field meet closed the summer season with an attendance of 1000 children. Free refreshments were served by the courtesy of the Coca Cola Co., Union Milk Co., Model Dairy Co., Palm Dairies, Co-op Milk Co. and the makers of Calgary Dry Ginger Ale.

The Alberta Council on Child and Family Welfare were responsible for the individual awards to winners in all events and were presented by the Council President, Mrs. Maude Riley.

In spite of a very changeable winter season the local hockey teams managed to get through the schedule after much cancellation of games due to freak weather.

Calgary is badly in need of a covered skating rink, which would not be affected by every snow fall or visitation of the winter sun.

As the Exhibition Board has decided to use the old Arena as a curling rink, it is hoped some consideration will be given to establishing a covered rink for use of Community and Minor League hockey games.

I would respectfully reiterate my suggestion of 1948 that a small grader, combined with overhead loader, be purchased to enable us to better maintain the skating areas and ball diamonds.

During the fall of 1948 we spent \$691.00 for levelling rink sites after being used for vacant lot gardens. Also during the spring of the year the Public Works Department graciously removed the rough spots off several ball diamonds.

If the machine suggested was purchased these expenditures could be reduced and held within the department. Snow removal would be a much lighter task with this machine at our disposal.

Children's Playgrounds

Although there has been funds provided in the estimates for purchase of playground apparatus, no equipment has been purchased during the past two years. Shortage of steel has placed this material in short supply, especially from the better class manufacturers.

The lack of two inch galvanized or iron pipe has been the chief factor, as this material has been directed to building supplies. The manufacturers now advise that equipment is available complete, and it is hoped that during 1949 delivery will be made to enable us to meet with the demands for Tots play lots.

It is felt that the equipment should be purchased complete from the factory, rather than the system now in force, of buying the pipe from local wholesalers and the fittings from recognized apparatus makers. Local wholesalers in pipe, have been unable to deliver any supplies for the past three years.

Two additional play lots were opened by purchasing a small amount of equipment which was made locally, though the materials were not up to the standard of that supplied by factories specializing in such a field.

Due to sale of one piece of property on which equipment had been erected for some years, the site had to be closed and the equipment was removed to Bridgeland to replace some old wooden structures.

The introduction of a new piece of equipment in the form of a rocking horse was a very popular move in the eyes of the children, who themselves organized a system of control to ensure everyone having the opportunity of a ride on the new device which was installed at Riley Park.

Children's wading pools are the most popular form of activity for the kiddies from three years to seven. It would be a very wise move to install one in each community park which is sufficiently large to allow space for one.

Mewata Hutments

Due to the excessive cost of moving and establishing an entire hut, which was made available for community purposes, only one group accepted the offer.

On the Scarboro Recreation Ground may be seen the building which was remodelled and placed on a concrete foundation and has been re-fitted to become a very useful club house and sports centre.

Six other communities took advantage of the offer to remove a portion of the former Quartermaster Stores building, giving them a section approximately 30' x 40'. Each club undertook to dismantle the section and remove it to the park site to be established as soon as funds permitted.

The Belfast group has placed their section adjacent to the rink site and have had the advantage of dressing facilities for the skaters in the community all during the past winter.

The Capitol Hill group has already erected a concrete basement some nine feet in height in which gas and plumbing will be installed, this to be a temporary club house until the funds are available to erect the superstructure. This club has also installed an outdoor checker board and three horse shoe pitches at their own expense.

As the winter season had advanced to such a stage that frost forbade other clubs from installing the concrete work, the work is to be carried on during the spring of 1949, providing that satisfactory arrangements can be made as to the location of the building on the park sites.

Band Concerts

Arrangements with the local musicians for band concerts were made rather late in the season, therefore many were out of the city, or groups reduced in size due to vacation periods.

Four programs were rendered by the local musicians for which a fee was paid and two additional concerts were rendered without charge.

Band Concerts (Cont'd)

One program was rendered by the Band of the North West Air Command which visited the City early in the season.

Accommodation for the Musicians is not very satisfactory and it is recommended that forty chairs should be purchased in order that the Artists can be comfortably seated during the two-hour performance.

A Band or Orchestra shell is direly needed to enable the performers to be heard to the best advantage; such a structure should be at the disposal of every city providing the public with concert music or choral services.

Seating accommodation for the listeners should also receive some thought; some audiences equalled 1000; and at no performance were there less than 500 persons present, with seating accommodation at no time exceeding 200 park benches.

Publicity

Our sincere appreciation should be expressed to the press and the Radio Stations of this City who so readily assisted in publicising all matters given to them. This support makes it so much easier to carry on activities in which the public are interested, and for which no funds are available for advertising in the normal channels.

Statistical Report

Attached herewith is a statistical report showing the location of all Play and Recreational Areas, Hockey Rinks and Skating Rink sites, also the details of child activity in the Summer Supervised Playgrounds.

Respectfully submitted,

W. Gaudt
Director of Sports & Recreation.

Supervised Playgrounds

<u>Activity</u>	<u>Participation</u>
Track & Field Meet	1130 entries in 37 events.
Handicraft	12871
Fastball	13433
Group Games	7336
Basketball games	7439
Paddle Tennis	4328
Swimming	2125 free swims not including girls' classes
Volleyball	2030
Dodge Ball	666
Educational tours to factories	470
Hikes & Picnics	1266
Horse Shoes	30
Tennis	16
Paddling pools	3934
Playground Apparatus in supervised areas only	12237
Story Telling	1124
Miscellaneous	1896
Total Participation	71201

MAJOR PLAYGROUNDS CONTAINING A MINIMUM OF SIX
PIECES OF APPARATUS

1.	Mt. Pleasant Rotary	6th Ave. & 1st St. N.E.
2.	Central Rotary	16th Ave. & 11th St. West.
3.	Victoria Rotary	12th Ave. & 7th St. East.
4.	Bankview Playground	23rd Ave. & 17th St. West.
5.	East Calgary Rotary	9th Ave. & 6th St. East.
6.	British American Playground	9th Ave. & 20th St. East.
7.	Killarney Park	21st Ave. & 26th St. West.
8.	Ogden Park	74th Ave. & 24th St. S.E.
9.	South Calgary Rec. Ground	30th Ave. & 16th St. S.W.
10.	Centre St. Playground	17th Ave. & Centre St, South.
11.	Union Milk Playground	5th Ave. & 1st St. East.
12.	St. George's Island	9th Ave. & 11th St. East.

MINOR PLAYGROUNDS CONTAINING FROM THREE TO FIVE
PIECES OF APPARATUS

1.	Booth Memorial	17th Ave. & 29th St. West.
2.	Bridgeland Extension	Child Ave. & Edward St.
3.	Bridgeland Playground	4th Ave. & 9A St. N.E.
4.	Broadview Playground	Broadview Rd. & 16th St. N.W.
5.	Capitol Hill Park	20th Ave. & 15th St. N.W.
6.	Chinese Mission Playground	1st Ave. & Centre St. South.
7.	City Hall Playground	8th Ave. & 3rd St. East.
8.	Crescent Park	11th Ave. & 3rd St. N.W.
9.	Elbow Park Playground	39th Ave. & 4th St. S.W.
10.	Elbow Swimming Pool	30th Ave. & Elbow Drive.
11.	Grandview Rec. Grounds	Burns Ave. & Alexander Street.
12.	Inglewood Playground	26th Ave. & 16th St. S.E.
13.	Lougheed Playground	14th Ave. & 6th St. West.
14.	King George Playground	21st Ave. & 10th St. N.W.
15.	Millican Playground	66th Ave. & 19th St. S.E.
16.	Mission Playground	24th Ave. & 2nd St. S.W.
17.	Mountview Rec. Grounds	18th Ave. & 4th St. N.E.
18.	Parkhill Athletic Grounds	38th Ave. & 1st St. S.W.
19.	Riley Park	6th Ave. & 12th St. N.W.
20.	Rosevale Park	34th Ave. & 7th St. S.W.
21.	Sunnyside School	1st Ave. & 6th St. N.W.
22.	Sunnyside Playground	Boulevard & 9A St. N.W.
23.	Tuxedo Park	30th Ave. & 1st St. N.E.
24.	Victoria Playground	15th Ave. & 3rd St. East.
25.	West Hillhurst	2nd Ave. & 21st St. N.W.
26.	Grand Trunk	5th Ave. & 23rd St. N.W.
27.	West Mount Pleasant	22nd Ave. & 6th St. N.W.
28.	Wireless Hut, No. 2	15th Ave. & 13th St. N.W.

RECREATIONAL SITES DEVELOPED, OR IN PROCESS OF
DEVELOPMENT, WITH SOCCER, RUGBY, OR BASEBALL
FACILITIES

1.	Municipal Baseball Park	16th Ave. & 6th St. N.E.
2.	King George Rec. Grounds	23rd Ave. & 9th St. N.W.
3.	Crescent Ladies Ball Park	9th Ave. & 2nd St. N.W.
4.	Mountview Rec. Grounds	16th Ave. & 3rd St. N.E.
5.	Bridgeland Rec. Grounds	Boulevard & 11th St. N.E.
6.	Bowview Rec. Grounds	6th Ave. & 19th St. N.W.
7.	Hillhurst Athletic Park	5th Ave. & 12th St. N.W.
8.	West Mt. Pleasant Rec. Grounds	22nd Ave. & 5th St. N.W.
9.	South Calgary Park	32nd Ave. & 15th St. S.W.
10.	Richmond Park	26th Ave. & 28th St. S.W.
11.	Rosevale Park	32nd Ave. & 8th St. S.W.
12.	Grandview Rec. Grounds	Burns Ave. & Ramsay Street
13.	Ogden Rec. Grounds	74th Ave. & 22nd St. S.E.
14.	West Hillhurst Rec. Grounds	2nd Ave. & 23rd St. N.W.
15.	Parkhill Rec. Grounds	39th Ave. & 1st St. S.W.
16.	Manchester Rec. Grounds	57th Ave. & 1st St. S.W.

PLEASURE SKATING AREAS

1.	North Mt. Pleasant	24th Ave. & 2nd St. N.W.
2.	Winston Heights	27th Ave. & 4th St. N.E.
3.	Mountview Home	16th Ave. & 5th St. N.E.
4.	Mountview Playground	14th Ave. & 5th St. N.E.
5.	Rosedale Skating Rink	13th Ave. & 9th St. N.W.
6.	No. 2 Wireless	16th Ave. & 14th St. N.W.
7.	Upper Hillhurst	3rd Ave. & 21st St. N.W.
8.	Bowview	6th Ave. & 19th St. N.W.
9.	Bowness Road	Westmount Rd. & 20th St. N.W.
10.	Westmount Boulevard	Boulevard and 14th St. N.W.
11.	Sunnysdie School	2nd Ave. & 7th St. N.W.
12.	Sunnyside Road	2nd Ave. & 4th St. N.W.
13.	Bridgeland Playground	4th Ave. & 9A St. N.E.
14.	Nurses Home	Murdoch Rd. & 9A St. N.E.
15.	East Calgary	10th Ave. & 9A St. N.E.
16.	St. Monica	St. Monica & 14th St. E.
17.	Brewery	9th Ave. & 14th St. E.
18.	Inglewood Playgrounds	24th Ave. & 17th St. East.
19.	Bonnybrook	Ogden Rd. & 36th St. S.E.
20.	Mills Estate	17th Ave. & 8th St. E.
21.	Erlton	34th Ave. & Erlton Rd.
22.	Elbow Park	39th Ave. & 4th St. S.W.
23.		25th Ave. & 15th St. S.W.
24.	Knob Hill	22nd Ave. & 22nd St. S.W.
25.	Killarney Park	21st Ave. & 25th St. S.W.
26.	Booth Memorial	15th Ave. & 29th St. West.
27.	Central Rotary	16th Ave. & 29th St. West.
28.	Central Community	16th Ave. & 9th St. West.
29.	Jewish Community	17th Ave. & Centre St. S.
30.	Victoria Community Playground	17th Ave. & 3rd St. East.
31.	Victoria Community	12th Ave. & 6 St. East.
32.	Lower Sunalta	11 Ave. & 16 St. W.
33.	Scarboro	Scarboro Ave. & Stockton St.
34.	Richmond Park	26 Ave. & 28 St. W.
35.		21 Ave. & 17A St. W.
36.	Bankview	23 Ave. & 17 St. W.
37.	South Calgary	30 Ave. & 14 St. W.
38.	Rosevale	34 Ave. & 8 St. W.
39.	Roxboro	30 Ave. & 1 St. W.
40.	Parkhill	28A Ave. & 1A St. S.E.
41.	Manchester	56 Ave. & 1A St. S.W.
42.	Jeffries	11 Ave. & 10 St. E.
43.	Colonel Walker	22 Ave. & 16A St. E.
44.	South Ogden	82 Ave. & 26 St. S.E.
45.	St. Hilda's	12 Ave. & 8 St. W.
46.	Boys' Town	8 Ave. & 5 St. E.
47.	Hillhurst Park	Hillhurst
48.	" "	" "
49.	Capitol Hill	21 Ave. & 15 St. N.W.
50.	Crescent Park	11 Ave. & 2 St. N. W.
51.	Rotary	6 Ave. & 1 St. N. E.
52.	7th Day Adventist	16 Ave. & 1 St. N.E.
53.	Balmoral	17 Ave. & 1 St. N.W.
54.	West Mt. Pleasant	23 Ave. & 5 St. N.W.
55.	Tuxedo	29 Ave. & Centre St. N.
56.	Ree Heights School	Ree Heights
57.	Edmonton Trail	16 Ave. & 3 St. N.E.
58.	Regal Terrace	8th Ave. & 6 St. N.E.
59.	Child Ave.	Bridgeland Extension
60.	L.D.S. Church	Crescent Road
61.	Hounsfield Heights	14 Ave. & 15 St. N.W.
62.		10 Ave. & 11 St. E.
63.	Glengarry	17 Ave. & 25A St. W.

HOCKEY AREAS

1.	Victoria Community	12 Ave. & 6 St. E.
2.	Lower Sunalta	11 Ave. & 16 St. W.
3.	Scarboro	Scarboro Ave. & Stockton St.
4.	Richmond Park	26 Ave. & 28 St. W.
5.	Bankview	23 Ave. & 17 St. W.
6.	South Calgary	30 Ave. & 14 St. W.
7.	South Mt. Royal	Prospect Ave. & 10 St. W.
8.	" " "	" " " "
9.	Rosevale	34 Ave. & 8 St. W.
10.	Riverdale Ave.	Riverdale Ave. (Extreme W. End)
11.	Sea Cadets	W. End, Rideau Road
12.	Roxboro	30 Ave. & 1 St. W.
13.	St. Mary's School	19 Ave. & 2 St. W.
14.	Mission	25 Ave. & 2 St. W.
15.	Parkview	26 Ave. & 3 St. E.
16.	Parkhill	28A Ave. & 1A St. S.E.
17.	Manchester	56 Ave. & 1A St. S.W.
18.	St. Anne's	22 Ave. & 9 St. E.
19.	Inglewood	28 Ave. & 17A St. E.
20.	Colonel Walker	22 Ave. & 16A St. E.
21.	Millican	Millican
22.	Ogden	Ogden
23.	Boys' Town	8 Ave. & 5 St. E.
24.	McDougall School	4 Ave. & 6 St. W.
25.	Mewata Stadium	Mewata Stadium
26.	" "	" "
27.	" "	" "
28.	Hillhurst Park	Hillhurst Park
29.	West Hillhurst	2 Ave. & 23 St. N.W.
30.	Capitol Hill	21 Ave. & 15 St. N.W.
31.	King George School	22 Ave. & 9 St. N.W.
32.	Crescent Park	11 Ave. & 2 St. N.W.
33.	Rotary Park	6 Ave. & 1 St. N.E.
34.	Balmoral School	17 Ave. & 1 St. N.W.
35.	West Mt. Pleasant	23 Ave. & 5 St. N.W.
36.	Tuxedo	29 Ave. & Centre St. N.
37.	Mountview	16 Ave. & 3 St. N.E.
38.	Regal Terrace	8 Ave. & 6 St. N.W.
39.	Belfast	17 St. N.E.
40.	B.R.A.A.	Riverside Blvd.
41.	Chinese Mission.	1 Ave. & 1 St. W.

STATEMENT OF EXPENDITURE
AND REVENUE, 1948

SHAGANAPPI GOLF COURSE

Expenditure:- \$14415.60

Appropriation:- \$13654.00

MAINTENANCE

Course

Fairways	3053.67	
Greens	1548.00	
Tees, including mats & mat frames	1740.81	
Sprinkler System & Water Service, including pumping cost.	211.15	
Roads & Paths	254.65	
Planting & pruning trees & shrubs	249.73	
Tools, equipment & repairs	1740.16	
Starter	791.13	
Holidays	469.86	
Flower Beds	<u>40.85</u>	10100.01

Club House

Maintenance	658.63	
Electric Power	362.74	
Electric Light	140.02	
Gas heating	201.59	
Telephone	93.00	
Subscription to Golf Ass'n.	5.00	
Frigidaire	300.00	
Stationery	158.83	
Steward	900.00	
Hose	875.65	
Snow fence	160.50	
Moving Hut (Garage)	79.50	
Supplies	97.52	
Tractor Maintenance	128.71	
Gas & oils	<u>153.90</u>	4315.59

Total cost of Maintenance 14415.60

REVENUE

Green Fees		7736.60
Season tickets, men	1350.00	
Ladies	384.00	
Junior	<u>68.00</u>	1802.00
Locker rents		137.00
Beer sales	6536.00	
Empties	431.30	
	<u>6967.30</u>	
Less cost beer	4360.00	
License	<u>210.00</u>	<u>2397.30</u>

NET REVENUE 12072.90

MEWATA STADIUM, BASEBALL GROUND AND HILLHURST PARK

HILLHURST

HILLHURST

MAINTENANCE

Fence repairs	1205.22	
Refuse	34.75	
Mowing & Watering	57.36	
Water service & sprinklers	6.00	
Gas heating	31.24	
Electric Light	<u>16.96</u>	1351.53
Total cost Mtce. Stadium & Hillhurst		\$5749.85

MEWATA SWIMMING POOL

EXPENDITURES:- \$8644.43

APPROPRIATION:- \$9122.00

Operating & Maintenance

Supervision (Taylor \$350.28) (Moran \$516.95)	867.23	
Maintenance men	2188.36	
Cashiers	577.90	
Life guards	730.86	
Locker attendants	773.15	
Maintenance Bldg. & Pool	133.69	
Repairs to Equipment	255.02	
Electric Light & power	315.09	
Uniforms	25.99	
Laundrying	43.05	
Swim Suits	239.85	
Desk & chairs	182.00	
Gas heating	813.08	
Water charges & maintenance	626.86	
Towels	126.85	
Soaps & disinfectants	38.87	
Stationery & Tickets	326.93	
Bleachers	340.30	
Telephone	27.85	
Car tickets	1.50	
Boiler Registration	<u>10.00</u>	
Total cost of Maintenance	8644.43	8644.43

STATISTICS

Attendance

Turnstile reading	492.03
Playground children, no charge)	33.24
R.L.S.S.	1.39
Girls Town Club	<u>3.67</u>
Total Attendance	530.33

REVENUE

Swimming fees	5929.10
Spectators fees	87.35
Hire of towels	89.20
Hire of Swim suits	595.95
Swimming Meet	31.05
Catering concession	<u>50.00</u>
Total revenue	6782.65

BOULEVARDS

EXPENDITURES:- \$12821.88

APPROPRIATION:- \$13220.00

Tree removals	5425.21	
Trees & shrubs planting	1549.25	
Pruning trees & shrubs	3448.63	
Mowing & Watering	84.60	
Renovating	660.18	
Repairs, tools & Equipment	403.10	
Cultivating	74.90	
Fence repairs & Signs	34.27	
Holidays	405.18	
Refuse	724.86	
Water Service Mtce.	14.60	
Gasoline	7.60	
Grass seed	<u>149.28</u>	12981.66
Less Credits:-		
Cash for Renovating	31.78	
Tree Removal	48.00	
Construction	<u>80.00</u>	<u>159.78</u>
		12821.88

BURNSLAND CEMETERY

Maintenance

Caretaker	789.20	
Holidays	448.13	
Trees, shrubs and pruning	28.11	
Flower Beds, cultivating	1508.60	
Grave Digging	2751.64	
Graves, Loaming & seeding	2914.75	
Water Service, Maintenance	128.80	
Roads and paths	171.47	
Repairs to tools & equipment	381.54	
Mowing & watering grass areas	3875.04	
Refuse	291.27	
Hose Pipe	46.96	
Making and placing markers	207.70	
Gas and oils	156.47	
Grading Field of Honor extension	<u>2869.80</u>	16569.48

LESS

Credits for Late Funerals	15.00	
Dis-interments	40.00	
Interest on perpetual care fund	<u>6046.50</u>	6101.50

Total cost of Maintenance 10467.98

UNION CEMETERY

MAINTENANCE

Caretaker	953.63	
Trees & shrubs removed	141.95	
Pruning trees & shrubs	245.20	
Fertilizing & Planting	1602.00	
Flower Beds, bedding & cultivating	1621.50	
Grave digging & loaming & seeding	5812.40	
Water service & sprinkler system	665.38	
Roads & paths, maintenance	764.61	
Grass areas, mowing & watering	6343.44	
Making and placing seats	77.91	
Equipment & tool repair	619.96	
Holidays	884.71	
Maintenance of Bldgs.	252.63	
Making & placing markers	317.00	
Gas heating	83.92	
Electric Light	34.41	
Gasoline & oils	132.29	
Stationery	258.31	
Damage to Headstone	25.00	
Hose pipe	46.00	
Grading, laying out Section Y,	<u>2143.92</u>	23026.17

LESS:-

Credit to charges for disinterments and late funerals,	98.22	
Interest on perpetual care fund	<u>2392.00</u>	2490.22
		<hr/>
Total cost of Maintenance		20535.95

QUEEN'S PARK CEMETERY

MAINTENANCE:-

Caretaker	1831.38	
Pruning trees and shrubs	263.04	
Flower Beds and borders	654.20	
Grave Digging	4053.44	
Water Service & Maintenance	179.92	
Roads and paths	408.15	
Mowing & watering grass areas	995.85	
Holidays	461.64	
Monument foundations	293.25	
Repairing tools and equipment	216.15	
Loaming & seeding	811.64	
Making and placing markers	121.26	
Hose pipe	90.48	
Telephone	72.00	
Gasoline and oils	37.34	
Electric Light	95.52	
Gas heating	4.74	
Maintenance of Buildings	<u>30.81</u>	10620.81

DEVELOPMENT

Grading, laying out, loaming seeding new section	<u>5277.70</u>	5277.70
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LESS CREDITS:-

Interest on perpetual care fund	1625.50	
Charges for Monument foundations	392.33	
Charges for wreath frames	.50	
Charge for grazing	50.00	
Charges for Dis-interments & late funerals	<u>60.50</u>	<u>2128.83</u>
Total cost of Mtce.		13769.68

ST. MARY'S CEMETERY

EXPENDITURE:- \$4384.73

Maintenance

Holidays	167.74	
Caretaker	187.50	
Flower Beds & borders	304.89	
Grave Digging	1401.37	
Loaming & seeding	596.24	
Sprinkler & water	98.85	
Roads & paths	360.72	
Mowing & Watering grass	895.18	
Removing refuse	307.17	
Repairing tools & equipment	<u>65.07</u>	4384.73

LESS CREDITS

Interest on Perpetual Care fund	<u>750.04</u>	<u>750.04</u>
		<u>3634.69</u>

CHINESE CEMETERY

EXPENDITURE:- \$349.59

Maintenance

Caretaker	45.56	
Grave Digging	235.61	
Mowing Grass	30.00	
Holidays	14.84	
Making and placing markers	15.86	
Cleaning up refuse	<u>7.72</u>	349.59
Total cost of Mtce.		<u>349.59</u>

EXPENDITURES:-

Union	20535.95
Union (Rock Garden)	1506.39
Burnsland	10467.98
St. Mary's	3634.69
Queen's Park	13769.68
Chinese	<u>349.59</u>
TOTAL EXPENDITURE, ALL CEMETERIES,	50264.28

APPROPRIATION:- \$46,440.00

ROCK GARDEN (UNION CEMETERY)

EXPENDITURE: \$1506.39

Maintenance:

Cultivating	1116.15	
Planting	72.00	
Watering	286.17	
Fertilizing	17.05	
Water Service Maintenance	<u>15.02</u>	1506.39
Total cost of Maintenance		<u>1506.39</u>

NURSERIES

EXPENDITURE:- \$4219.21

APPROPRIATION:- \$5184.00

Cultivating	1684.96	
Pruning	960.86	
Propogating	314.77	
Making flats and labels	147.82	
Water Service Maintenance	104.01	
Refuse removal	130.01	
Fertilizing	59.98	
Making Hot-Beds	531.93	
Planting, transplanting, etc.	381.89	
Watering	205.14	
Roads and paths, maintenance	70.82	
Collecting seed	304.46	
Holidays	362.48	
Stationery	4.55	
Maintenance of tools & buildings	110.12	
Trees and shrubs and seeds	1403.66	
Constructing new greenhouse	<u>1631.15</u>	8408.61

LESS CREDITS

Charge three transferred to all parks 4189.40

4219.21

AUTO MAINTENANCE

EXPENDITURES:- \$7346.34

APPROPRIATION:- \$8470.00

Truck No.	5	441.84	
Truck No.	90	854.87	
Truck No.	91	1137.41	
Truck No.	92	865.10	
Truck No.	116	610.47	
Truck No.	144	574.52	
Truck No.	106	611.96	
Truck No.	130	465.00	
Truck No.	150	597.23	
Truck No.	NN	120.00	
Truck No.	00	450.00	
Truck No.	113	560.05	
Toro (Insurance)		28.00	
Sundries		17.89	
Chauffeur License		<u>12.00</u>	7346.34
Total cost of Mtce.			<u>7346.34</u>

MAINTENANCE OF ALL PARKS

EXPENDITURE:- \$46418.19

Balmoral Circus		586.03
Beaumont Circus		243.53
Bridge Approach (Louise)		233.88
Bankview plot		278.79
Cartier Park		833.79
Crescent Park		1747.77
City Hall Gardens		920.12
Cliff Triangle		320.52
Capitol Hill Park		1144.86
Centre Street cut		264.68
Elbow Park Car loop		587.96
East Calgary Rotary		415.12
Elbow Park Swimming Pool grounds		519.33
Elbow Drive Garden		216.45
Glencoe Garden		684.74
Gladstone Road Plot		120.24
Garden Crescent		258.88
Hidden Triangle		228.88
Kiwanis Park		709.72
Killarney Park		772.02
Mmcorial Park	6292.42	
Less Int. Cenotaph		
fund	40.90	6251.52
Mount Pleasant Park		2273.71
Memorial Drive & Westmount Blvd.		487.07
Memorial Drive, Sunnyside		903.68
Mewata Blvd. Triangle		311.27
Ward Plot		324.21
Riley Park		5777.99
Riverdale Ave. Plot, (Bridgeland)		150.60
Rosevale Park		338.09
South Mount Royal Park		957.75
St. George's Island Park		6524.11
Superior Plots		389.88
Short Street Plot		205.64
Scotland Street Plot		227.32
Sunalta Park		231.32
South Calgary Park		1193.95
Tompkins Park		249.53
Triangle Park		373.29
Tuxedo Park		725.82
Talon Ave. Plot		263.91
Wood, J.H. Park		678.04
Sundry Plots		<u>6492.18</u>

TOTAL EXPENDITURE ALL PARKS

\$46418.19

	<u>APPROPRIATION</u>	<u>EXPENDITURE</u>
STATIONERY	500.00	518.23
GREENHOUSE PLANTS	2700.00	2700.00
POLICING	750.00	651.75
BAND CONCERTS	1000.00	573.00
WATER	5000.00	5000.00
NEW EQUIPMENT	976.66	1063.26
NEW AUTOMOBILES (annual payments)	1285.39	1285.39
ALL PARKS	50274.00	46418.19
TOTAL EXPENDITURE	\$242023.93	

SUMMARY OF APPROPRIATION AND EXPENDITURES 1949

Salaries	20243.12	21295.15
St. George's Island Zoo	10000.00	13466.63
All Parks	50274.00	46418.19
Golf Course	13654.00	14415.60
Mewata Stadium & Hillhurst	7490.00	5749.85
Playgrounds	20080.00	15969.14
Rinks	19034.00	17560.05
Swimming Pool	9122.00	8644.43
Boulevards	13220.00	12821.88
Cemeteries	46440.00	50264.28
Nurseries	5184.00	4219.21
Greenhouse plants	2700.00	2700.00
Stationery	500.00	518.23
Tools & equipment	10100.00	10375.43
Auto Maintenance	8470.00	7346.34
Water account	5000.00	5000.00
Sundries	1500.00	1686.12
Policing	750.00	651.75
New Equipment	976.66	1063.26
New autos annual payments	1285.39	1285.39
Band concerts	1000.00	573.00
TOTAL	\$242023.93	

GENERAL REVENUE STATEMENT

	<u>Estimated</u>	<u>Revenue</u>
Monuments & vault fees	550.00	544.60
Cemetery Lot sales	5100.00	5981.60
Rink Fees	400.00	465.80
Grave Digging	11200.00	12150.42
Golf Fees	12500.00	10421.15
Swimming Pool fees	7000.00	6882.75
Percentage Gate Fees	2300.00	4722.15
Maintenance Grave Plots	2750.00	2797.45
Rental Lowering Devices	2200.00	2004.00
	<hr/>	<hr/>
TOTALS	44000.00	45969.92

Interest on Perpetual Care of Grave fund \$10814.04

CREDITS TO ESTIMATES, 1948

BOULEVARDS

Renovating	31.78
Tree Removals	48.00
Construction	80.00
	<u>159.78</u>

RINKS

Gas heating	24.92
Repairs to sides	50.00
Lumber	110.00
	<u>184.92</u>

CEMETERIES

Foundations	1040.70
Late & Holiday Funerals	70.00
Wreath Frames	.50
Grazing Queen's Park	50.00
Dis & Re-inter	40.00
	<u>1201.20</u>

MEWATA STADIUM

Rental Bleachers	100.00
Flood Lights	570.25
	<u>670.25</u>

SUNDRIES

Plants for Graves	209.35
Rental Bleachers	30.00
Sale of Grass Seed	18.75
Sale Copper Pipe	14.19
Mtce. (Tecumseh)	1000.00
Mtce. Bowling Green	890.23
	<u>2162.52</u>

MTCE. OF TOOLS

Gas heating	7.70
Tool repairs	7.45
	<u>15.15</u>

PLAYGROUNDS

Cash for Damage	22.00
Rental Mewata Hut	12.00
Cash for Labour (Mewata)	24.00
	<u>58.00</u>

HILLHURST PARK

Rental Fee	1.00
	<u>1.00</u>

TOTAL 4452.82

MJ