

CITY OF CALGARY

PARKS,
CEMETERIES, AND
RECREATION.

ANNUAL REPORT

1959



With the retirement of Alex Munro, we realize that during the past ten years of unprecedented growth, the City of Calgary has been fortunate to have had a Parks Superintendent able to grow and cope with the problems associated with this development.

Mr. Munro not only leaves an enduring impression on Calgary's landscape, but also one of service extraordinary to Calgary's citizens.

In the presentation of his last report, I wish to express the appreciation and thanks of the Board of Commissioners for thirty-five years of devoted service and a lasting contribution towards Calgary's parks.

A handwritten signature in dark ink, appearing to be "H. W. ...", written over a horizontal line.

BOARD OF COMMISSIONERS

CITY OF CALGARY PARKS DEPARTMENT
ANNUAL REPORT - 1959

To His Worship the Mayor
and Members of the Calgary City Council

Lady and Gentlemen:

Please find here presented, the Annual Report of the Parks, Recreation, and Cemeteries Department for the year 1959.

During the year, the Department continued the development and beautification of park and other City land areas in its effort towards creating an enjoyable environment for the citizens of Calgary.

With the aim of aiding and encouraging active participation in this environment, the Recreation Division's program provided the opportunity for many hours of healthy and happy recreational activities for all age groups of citizens.

It will be noted in the report that an exceptionally successful year was experienced at the Zoo, and much appreciation is due the Zoological Society and the Curator. Also of note, the use of the Municipal Golf Course was phenomenal, and reflects on some excellent management by the Course Supervisor. Two further items of special interest are the continuation of the much increased Street Tree Planting program which began in 1958, and the success of the first year of a systematic weed control program in the City.

The Department operated within the budgeted appropriation which, combining Capital and Current Budgets, totaled one million, four hundred and thirty-five thousand and nineteen dollars in 1959 (\$1,435,019.00).

The maximum personnel employed by the Department was approximately 556; of this number 97 are permanent employees. These permanent key employees are the Department's main asset in the successful performance of its many functions.

The following detailed report is respectfully submitted:

H. Boothman
Acting Superintendent
Parks, Recreation and
Cemeteries Department

PARKS DIVISION

MAINTENANCE OF PARKS AND PLAYGROUNDS

ACREAGE Parks and playground areas now total 4,289 acres, of which approximately 731 acres are developed to some degree. The maintenance of these areas is a highly organized operation, for they range in size from the 1,740 acres in the Glenmore Park Reserve to the smallest traffic circle and "tot-lot", and range in development from the intensive formal lay-out of Memorial Park to the picturesque picnic areas of Prince's Island.

GRASS Cutting and maintaining the grass on these areas represents a major undertaking requiring some 67 pieces of motorized mowing equipment of various types. Studies of our mowing methods and techniques have been continually carried out, and will be intensified in the future. Good planning in the past has resulted in practically all grass areas having adequate watering installations; this makes it possible for Calgary's parks to stay green throughout the summer.

**FLORAL
DISPLAYS** The Department's greenhouses produced some 143,420 annual plants and 9,613 potted plants which were planted out throughout the City. The displays in the South, West, and East received two serious set-backs from hail-storms; however, in general, by mid-summer the high quality of color our altitude is noted for was evident throughout the parks system.

In addition to these tender plants, the Department's nursery shipped out to the parks and boulevards 5,350 perennial plants, 6,747 shrubs, and 4,972 trees. This planting material was all planted in approximately 25 suitable planting days.

**ARBORI-
CULTURE** During the winter months from November to April, the permanent horticultural personnel was established in two pruning crews of eight each. These crews concentrated their efforts on the large poplars of the older part of the City, in particular those involved with power lines or the street lights.



NEW DEVELOPMENT AND CAPITAL WORKS PROGRAM

A total of thirty-two land development projects were undertaken by the department at an estimated cost of \$116,000.00. This work was distributed throughout the entire City area, and involved the development of Parks, Playgrounds, and other City land areas. The total area of land loamed and seeded to grass being approximately 78 acres. Two major items were the development of St. Patrick's Island Camp Ground (see separate report) \$10,000.00 and the development of picnic areas \$10,000.00, Stanley Park, Pearce Estate, and Sandy Beach being the major locations.

The continued development of River Park saw the remaining 20 acres grassed down and the establishment of an arboretum in the park. A swing bridge was constructed across the Elbow River, connecting the Sandy Beach section of River Park with the land below Britannia and at the end of Riverdale Avenue. This park area is becoming one of the best used in the City and one of our major parks.

The final section of the Burns Rock Garden along the West side of tenth street was constructed. This completes the basic development and landscaping of the hillside on either side of tenth street.



New Development and Capital Works Program: (Continued)

The development of a new nursery at Glenmore was one of the major projects of the year. A road system was constructed and a pumphouse and independent water service installed. A start was also made in the propagation work at this Nursery with approximately 11,000 seedlings and cuttings being planted.

The fencing of parks and playgrounds is now confined to erecting fences only along major thoroughfares or at particular danger points. Seventeen thousand dollars was expended in fencing projects around parks, playgrounds, and cemeteries.

New rest rooms and comfort stations were erected in St. George's Island and Prince's Island. The St. George's Island building is of brick facing to match the other Zoo buildings, and the Prince's Island rest rooms were constructed of a rustic pan-abode to give it an appropriate appearance for this naturalistic picnic park. The Prince's Island buildings also have a large open-air shelter and storage room to provide us with suitable facilities for the conducting of a day-camp program. Two new service buildings were erected of pan-abode material in order to provide headquarters for Parks Maintenance Personnel.

ST. PATRICK'S ISLAND CAMP GROUND OPERATION:

The operation of this campground continues to provide a most valuable contribution towards the accomodation of tourists and visitors to Calgary. The facilities were greatly improved during 1959, and the camp ground now has two sets of washrooms and showers, a camp manager's accomodation and a large kitchen and eating shelter. Large areas of brush were cleaned out and grass established. Playground equipment was also erected and a safety fence was installed along the steep bank on the Bow River side, approximately 400 camp sites were made available.

The registration fee is \$1.00 per family, or car, and there were 7,709 registrations during the 1959 camp season, which operated from June 15th to September 15th. Conservative estimates indicate that over 25,000 campers were accomodated during the camping season.

WEED CONTROL PROGRAM

Control was achieved to a far higher degree than in previous years, due to the increase in size of the mechanical cutting crews, the implementation of a chemical spray operation, and the passing of a Weed Control By-law.

THE CUTTING CREWS established were able to keep up to the growth on undeveloped City owned lands which were considerable due to the moist growing conditions. No attempt was made to cut along lanes except when citizens made requests.

THE SPRAY CONTRACT, for the weed control, was put into operation a full two weeks later than was planned due to the cold, late spring, Windy and wet periods during the summer seriously hampered the application and effectiveness of the chemicals. However, in spite of **adverse** conditions, a great deal of weed control was accomplished. The favourable results should be observable in 1960.

CONTROL ON PRIVATE LAND was accomplished in a more systematic manner than in the past, with the aid of a Weed By-Law. Weed Notices were issued to the owners of three hundred and twenty-seven (327) properties to clean up undesirable weed situations. Remedial action by the Department was only required in fifty-nine (59) cases when no respect was taken of the weed notice. The cost of this work totalled \$2,065.65; the majority of individual charges were in the \$20.00 to \$30.00 range. These debts, due the City, were billed to the property owners and of these it was necessary to apply thirty-eight (38) cases to taxes. Right to appeal is provided for in the By-Law.

GENERAL OBSERVATIONS on the 1959 programs are as follows:

1. The citizens are keenly concerned with Weed Control.
2. The problem will be a perpetual one.
3. The City's methods of dealing with the problem are sound though requiring some improvement in their practical application.
4. Annexation of large agricultural lands will create complications, as the City has neither the personnel nor the equipment required to undertake its responsibilities under the Noxious Weed Act with regard to agricultural acreages.

STREET TREE PLANTING PROGRAM

The tree and shrub planting program in 1959 saw the development of a planting method that we believe to be unique. This involved the participation of the residents in the tree hole digging operation. A considerable economic saving in labour costs was achieved and a personal interest in the project amongst the citizens was achieved.

Some 6,039 trees and shrubs were planted on approximately 18 miles of boulevard during an eighteen (18) working day period between "thaw-out" and "leaf-break".

An experimental project was also carried out in one of the more recently developed sub-divisions, in what may be termed "Harmonized Planting". This type of planting allows the home owner to choose the location of the trees and shrubs on their lot, with the result of harmonizing or blending the planting with the contour street lay-out, varying home set-backs, architectural styles of modern homes, and the private planting on the property. The symmetrical line of trees is lost to an appearance of a well treed and landscaped street. Resident reaction was very favorable.

MUNICIPAL GOLF COURSE - SHAGANAPPI

The twenty-seven (27) hole of the two Courses at Shaganappi experienced their busiest seasons to date, in 1959, when approximately 65,000 games of Golf were played, of this number 48,565 were individual Green Fee players, the remaining games were played by the 500 Season Ticket holders. Our best month was July, when 15,650 games were played, and on July 1st, 1959, when 832 golfers toured the Course. One of the most significant developments of the year was the number of Juveniles playing at the Course, 206 Juveniles purchased season tickets and 2,073 games were played on green fee admission.

In spite of this heavy traffic, the Course was kept in a good condition throughout the season. For practical purposes two (2) greens are established at every hole. The permanent greens were opened on the 19th of May, 1959.

The program of landscape development at the Course was continued and over 350 trees, both evergreens and deciduous, were set out on the Course in the season and an annual flower display was laid out around the Clubhouse.

ZOOLOGICAL GARDENS
DIVISION

CURATOR'S REPORT - 1959

Another successful year can be recorded. I believe the attendance has been the highest to date and the exhibits the best and most varied in the 30 years existence of the Zoo.

Improved parking and paving facilities have made viewing the exhibits much more enjoyable.

GROUNDS - Almost all roads and paths inside the fenced area of the Park are now paved. The only exceptions being the path around the newly constructed small mammal grottos, the area adjacent to the new Tropical Building and the road around the residence. Owing to drainage problems this may present some technical difficulties.

The litter problem is one that will always be with us but considerable improvement was noted in 1959.

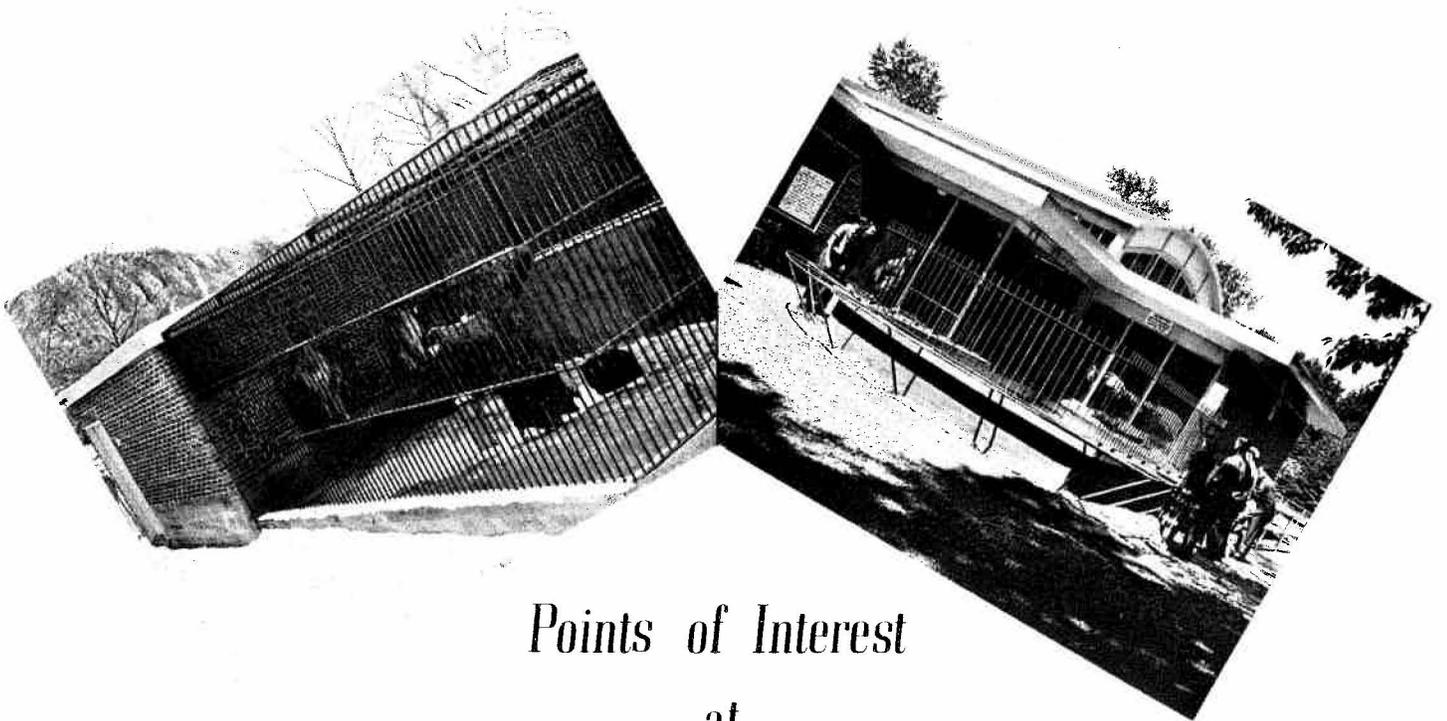
NEW CONSTRUCTION - New construction undertaken in 1959 was entirely confined to the new Tropical Building. Not only has it been completed but under weather conditions that have varied from 85 degrees above to 25 degrees below has proved its worth. The building is proving economical to operate and has been well received by the public. In particular I feel that the Aquatic Bird House section of the building has proved one of our most popular features in the entire Park. Owing to the large amount of minor reconstruction done in 1958 and also because the type of building constructed during recent years tends to minimize annual repairs, not too much of this work had to be done in 1959. However, all minor repairs were undertaken promptly. The monkey house was painted as were the Children's Zoo buildings, The Gibbon House and Deer shelter.

SIGNS - These were well kept up to date. A "captain" sign was added to the Calgary Power "Speed of Animals" sign and a new type sign installed in the Aquatic Bird House.

Adequate signs require continual attention and I feel our signs compare well with other zoos as regards accuracy, educational value and attractiveness.

EXHIBITS - No outbreak of disease of any kind occurred but this happy condition is only brought about by constant care of the Keepers and Dr. Anderson and his staff at the Animal Clinic. Naturally, there have been some deaths but for the most part they were animals that could be replaced without too great an outlay of money.

Undoubtedly, the most valuable and interesting addition was the Tuatara received from the New Zealand Government. As one of the half dozen in captivity it has created great interest and we are indebted to many people for this animal. Scores of letters were written in the process of acquiring this animal and we are especially indebted to the New Zealand Department of Resources, the



*Points of Interest
at
St. George's Island*

Curators Report (Continued)

Parks Board of the City of Aukland, Mr. Norman Winnick, at one time one of our Keepers and currently employed at the Aukland Zoo, Alderman D. F. McIntosh and Mr. Alex Munro who supported our application and also Mr. Doug. Johnson of the Calgary Tourist and Convention Association who added weight to Calgary's application. Other valuable additions included two Trumpeter Swans from the Dominion Wild Life Service, a Yak, Gelada Baboon, Diana and de Brazza monkeys, Slow Loris, Flamingos and other wading birds, Bennetts Wallabys, Quokka, Llama, Guanaco, Prehenile tail porcupines, Aguchis, Adalbra Tortoise, etc. Owing to the fact that certain birds have to be ordered at least a year in advance a provisional order for some ten pairs of geese and swans, and two pairs of pheasants has been given. The former will give us one of the finest collections of swans and geese in any Zoo and the pheasants will bring our number of varieties up to 22 which ranks with any large Zoo collection. With exception of some specimens owing to a United States Zoo, we have cleared up all exchange indebtedness and indeed have one large credit which we are holding until housing conditions warrant us accepting the specimens.

Our Inventory is attached but a summary shows: (with corresponding figures for December, 1958 in brackets)

338	(312)	Mammals	of	123	(112)	species
662	(633)	Birds	of	216	(201)	species
99	(178)	Fish	of	14	(22)	species
Total	1099	(1123)		353	(325)	

With regard to exhibits our efforts have as in the past been a three pronged affair. Firstly, we have endeavoured to keep our collection in good health with few losses and a fairly high natural increase, secondly, to replace any losses by exchange or purchase and finally add such specimens as fit into our general housing and development plans. When occassion arises this plan has been added to as circumstances arise, such as the case of the Tuatara, Trumpeter Swans, Norway Rats and Quokkas. None of which could be purchased or obtained through normal channels but only through special negotiations at the appropriate time.

CHILDREN'S ZOO - Another successful year can be recorded. The actual attendance was over 128,000 which with the 102,000 in 1957 and the 103,000 in 1958 makes a grand total of over 1/3 million in about 300 days. Miss Merla Campbell proved a very efficient Zooperintendent and all members of the staff worked cheerfully and efficiently. Numerous young animals usually not seen in a Children's Zoo were raised by the staff. Looking back over the 3 years I feel a great tribute is due the young people who have staffed it when we can point to a 1/3 of a million attendance with nothing worse than one slightly bitten finger and two minor complaints, as against this thousands have expressed praise of the project.

Having said this, let me emphasize that during fine weather when 3000 - 4000 attend a day the area is literally bursting at the seams.

Curator's Report (Continued)

PUBLIC RELATIONS - The relations with the press, radio and TV have been most cordial and we are indebted to them for that extra little personal touch they give our animal friends.

At the time of preparing this report we are in the midst of taking "Rudolph" to Christmas parties. Last year over 90 parties were visited and weather permitting probably the same number will be visited this year. Members of the Zoo staff donate their time freely to this project which becomes more popular each year.

STAFF - have all worked very well and never failed to rise to the occasion. Another year has passed without a lost time accident and every effort is made to keep this record intact.

Finally, all that remains is for me to thank everyone who has contributed to make all those around the Zoo, whether in or out of the cages, such a happy family in 1959.

Respectfully submitted,

T. R. BAINES,
CURATOR.

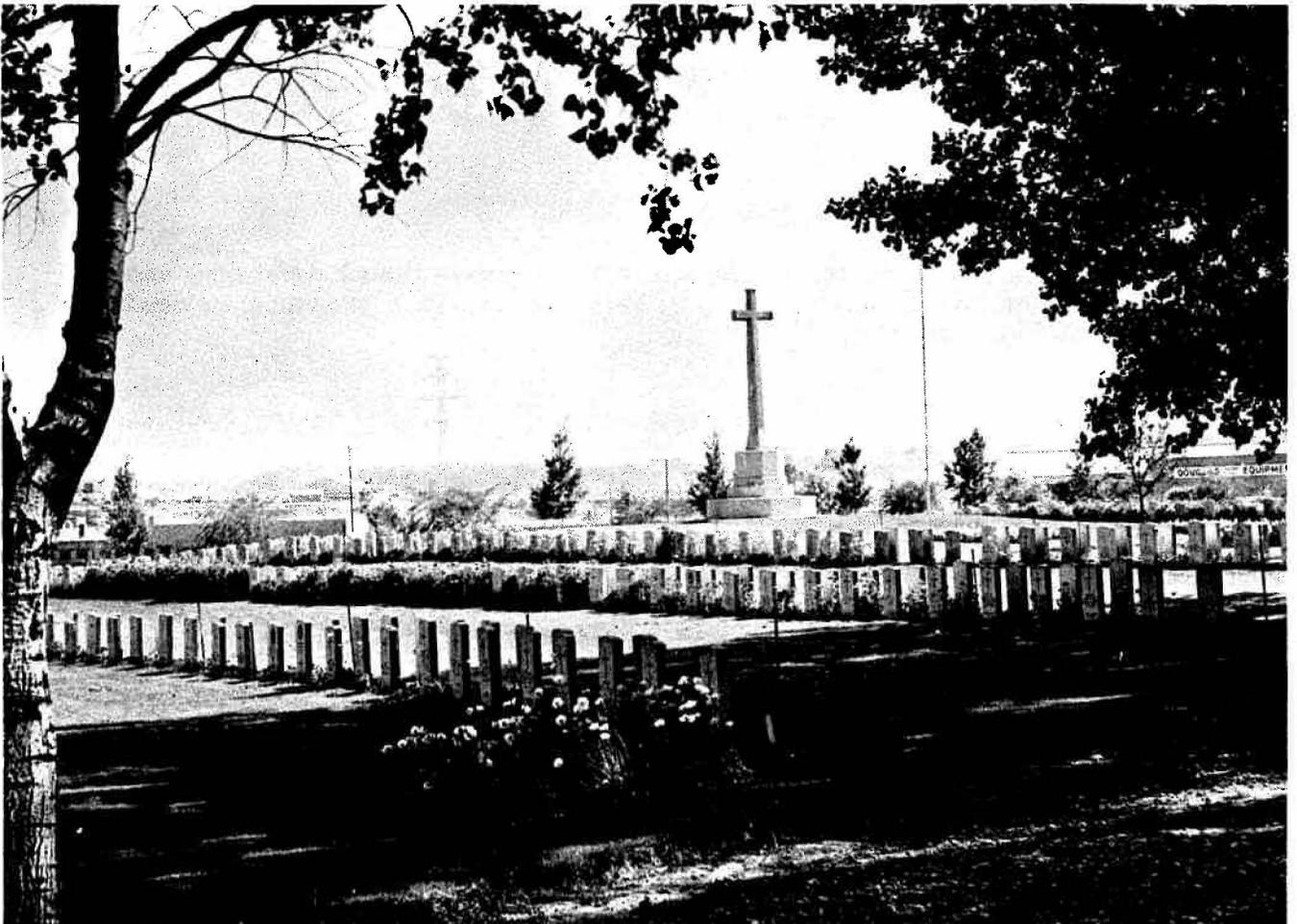
C E M E T E R I E S D I V I S I O N

General maintenance of all cemeteries, namely Union, Burnsland, St. Mary's, Chinese, and Queen's Park was carried on throughout the year. All grass areas were exceptionally good due to the season, however, floral displays did not fair so well.

Queen's Park Cemetery:

The program of development proceeded well in the way of chain link fencing, but the road paving project was delayed due to the lateness of the season; the completion of the same will be made in 1960. In all cemeteries where trees and shrubs winter killed, replacements were made and necessary pruning completed. Special planting of trees and shrubs was made on one of the steepest slopes which is unsuitable for burials. This could, in time, become a pleasing natural woodland. A special effort was made in the matter of eradication of couch grass in a certain area. However, after two successive yearly treatments this chemical treatment did not prove successful. It would appear that only persistent cultivation will clean up this problem. Plot owners are gradually beginning to appreciate the merits of having a specimen tree or peonies planted on their lots. This, in time will give the cemetery a very pleasing appearance.

Burials for the year totalled 856.



Union Cemetery:

This being the oldest cemetery presents its problems in maintaining the grounds as a cemetery should be. Some 3,049 sunken graves were repaired. Improvements were made at the cemetery office building in the way of installing public rest rooms.

Burials for the year were 131.

Burnsland Cemetery:

Many improvements were made in this cemetery which would include that of closing the entrance located at the south west corner and a new entrance made at the south end. This being one of the older cemeteries, some 1,493 sunken graves were repaired. Calgary's "Field of Honour" continued to attract much attention of the public with favourable comment. An inspection of the Field of Honour was made by Miss Kathleen Cobbett, Secretary-General of the Last Post Fund of Canada, Miss K. Cobbett voiced high praise in the manner in which Calgary's Field of Honour is maintained. Burials in the Field of Honour totalled 166. Burials in the general section of Burnsland totalled 273.

St. Mary's Cemetery:

This being a comparatively newer cemetery sunken graves, requiring attention were not out of proportion, there being some 259 repaired. A new tool shed was built and located at the south end.

Burials for the year were 236.

While the Old St. Mary's is not a municipally owned cemetery, some attention is given in the way of keeping this portion in a presentable condition.

Chinese Cemetery:

This cemetery was maintained as other cemeteries. Improvements included that of installing additional wrought iron fencing, the cost of which was shared by the Chinese Community Association. The painting of this fence will be done during the coming year. Some 90 sunken graves were repaired.

Burials for the year were 42.

Total number of burials for all cemeteries - 1,438.

Respectfully submitted,

S. H. DAINES,
ASSISTANT SUPERINTENDENT.

S P O R T S A N D R E C R E A T I O N
D I V I S I O N

SECTION A.

I take pleasure in submitting the 14th Annual Report of the Recreation and Mechanical Divisions for the year 1959.

During the past season, we have continued to expand the playground facilities throughout the City. The public are constantly demanding a greater number of areas at which to enjoy their leisure time activity and the greatest problem is to decide at what location these should be established keeping in mind the years that some community areas have been developed in contrast to the new housing developments now being promoted by the developers.

The Kelwood Corporation have a keen desire to prepare their recreational facilities before the area is completely turned over to the City of Calgary for control and have made a large contribution towards tot-lot development in their designing. For the past two years, this Company has purchased some eight or ten thousand dollars worth of equipment and have done a great deal of preparation of their own grounds to make them ready for this service. The Staff of the Parks Department have then erected the Playground apparatus with the result that children tot-lots have been available in these districts three or four years in advance of any that the City may have supplied. During the past year, four playgrounds were provided in this way with a result that the entire city program was brought to a close, with a total of ten small playgrounds being developed.

The expansion program was also noticeable in the organization of new community associations and an increase in the number of areas to be developed and available for community use.

The community buildings, some of which were developed for winter skating, children's hockey, while others included considerable remodelling, consisted of the following associations: Cambrian Heights, Haysboro, Thorncliffe, Inglewood, Capitol Hill, Hillhurst-Sunnyside, Kingsland, Parkhill-Stanley Park, South Richmond-Glamorgan, Tuxedo Park. New buildings were erected at Glendale Community and Wildwood.

Although the following sports fields have been added to our facilities, we still have a great deal of pressure being brought to bear for an extension in the number of baseball diamonds (Particularly by the Calgary Boys' Baseball Association), softball areas needed by growing community club activities, while the major sports organization which includes soccer, english rugger, high school football and Canadian Rugby, cricket, etc., are crying for areas in which to promote their particular sport.

In the preparation of such playing fields, these organizations expect dressing-room and shower facilities which could only be made available at a considerable cost. The statistical report attached, hereto (See Table #3), will give some indication of the amount of activity and the number of persons involved. This report does not include the activities of the School Boards, and the House Leagues within the communities or the uses made of our facilities by church leagues and picnic groups of which a great number use areas without official permit; this is

Sports and Recreation: (Continued)

particularly so in Shouldice Park, Stanley Park, Prince's Island and the Pearce Estate. In fact, no effort has been made to count the number of people who use Prince's Island which has now become the major picnic and sports area for church and family groups.

SECTION B.

Recreation Centres & Playgrounds: The planned programming directed by this Department in the winter recreation centres and the summer playgrounds have been very successful; 92,234 participants enjoyed the childrens' summer playgrounds during the months of July and August, at which 30 persons were employed in a supervisory capacity. A special feature of this activity was the day camp at Prince's Island under the direction of our Senior member of the Area Supervisors Staff, Mr. J. Worsfold. Many children, and parents, enjoyed the weekly programs held each Thursday evening throughout the summer. The children thrilled at cooking their own evening meal and their Friday morning breakfast by campfire and with improvised cooking utensils. (See Table #4.)

The winter programme between January and May, and October to December, found us operating in 25 schools and community centres, and a total of 40,570 people enjoyed the work in 47 different types of classes and activities, as shown in the statistical report. Approximately 100 part-time employees were involved in this supervision, directed by Miss Diana White, Mrs. Beatrix Jely, Messrs. Jack Worsfold, Ron Lavery, and Brian Connery. All this work was under the supervision of Mr. J. R. Houghton, Supervisor of Recreation Centres and Playgrounds.

(See Table #5.)

The operation of our swimming pools was governed by the unpleasant summer weather, however, 152,166 persons of all ages enjoyed the opportunity provided at the four pools now in operation.

SECTION C.

Band Concert: The Fifth Annual Band Contest was an unqualified success. Some 9,000 spectators enjoyed the day's activities in which twenty-three bands participated. This day opened with a musical prelude and devotional exercises by Colonel C. Wiseman, Chief Secretary of the Salvation Army in Canada, assisted by the Calgary City Band of the Salvation Army. The day closed by a very brilliant tattoo performed by the R.C.S.C. of Vancouver, but by the close of the performance, the stands had been cleared by a very sudden dust storm, although the troops completed the show.

SECTION D.

Mechanical Division: The Mechanical Division has rapidly developed into a very important section of the operations of this Department, some ten mechanics being employed to maintain the tools and equipment necessary for the operation of all our parks, and it is found that work can be done much more rapidly by staff under our own control rather than to send this work out to Commercial Firms or other civic departments. Several new units for the maintenance of turf have been placed in operation.

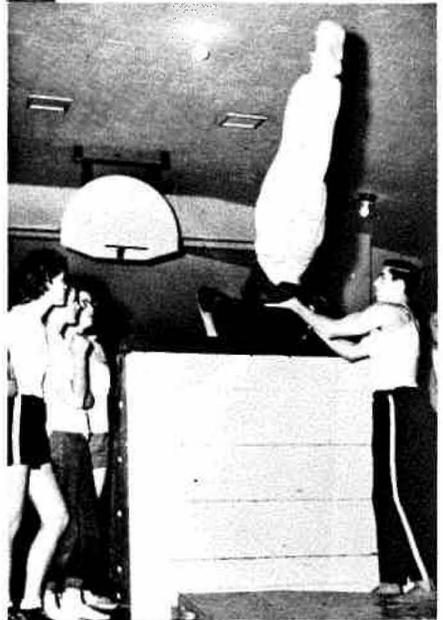


Summer Activities





Winter Activities



Sports, Recreation & Mechanical Division: (Continued)

The Municipal Golf Course, and the large park areas certainly benefited by these purchases.

Due to the continued growth and expansion of our parks system, it was necessary to install 30,000 feet of piping for water services. The plumbers employed for this work also maintain mechanical facilities and electrical controls of our swimming pools and artificial ice rink, and we have now been called upon to accept the responsibility for plumbing maintenance and repairs to the city buildings now operated by the City Electric Light Department, the City Incinerator, and several of the Engineers' District Buildings. Nine full time employees are engaged in this section of our operation.

SECTION E.

Skating Rinks: The operating of skating rinks and hockey areas now require the attention of a minimum of eighteen employees between October and April---Some five weeks being required to repair and erect the hockey boards with a similar amount of time in dismantling and returning into stock. The artificial ice rink at South Calgary is still far from satisfactory and consideration must be given to covering this area to protect from sun and chinooks, and also shielded from snow storms, so that the activities may be carried on more satisfactorily, irrespective of the weather conditions. This may seem like the proverbial cracked record, as I have mentioned this factor in at least two previous reports, but the complaints from groups using the facility, ranging from senior through minor hockey leagues to the Calgary Figure Skating Association, are constantly coming to us, and frequently to the Recreation Committee and to the member of the City Council.

CONCLUSION:

This, evidently, will be the last report I shall submit as the Director of Recreation, as it is expected that I shall be transferred to the Construction & Mechanical Division of the Parks Department, and linked with this work will be the supervision of the mechanical sections and the oversight of the erection of playgrounds and sports facilities.

I have had a great deal of pleasure and satisfaction in the guidance of the recreation section of our Department, and it has been my privilege to assist in the training of a good many professional recreational employees.

In my farewell to this Division of the Parks Department, I wish to express my sincere appreciation to the volunteer leaders, part-time employees, and to the permanent employees of the Recreation Division, who have done an extremely splendid job under very trying circumstances on many occasions. The operation of a section such as this, cannot be possibly carried out by one person, and the close co-operation of the members of the staff have made it possible to render to the citizens of Calgary, what I believe has been an excellent service. The hours of the recreational worker are long and apparently unrewarding financially, but in this field of endeavour one gets much heart felt satisfaction from a job well done.

Sports, Recreation, & Mechanical Division (Continued)

To the Press, Radio, and T.V. Personnel, I wish to thank sincerely, for the splendid support they have given every activity of the Recreation Division, in the hope that they will continue to support the program to be conducted by this Department in the years that are to come.

Respectfully submitted,

W. GARNETT, Director

Recreation & Mechanical Divisions

TABLE #1

CALGARY ZOOI N V E N T O R YDecember, 1959PRIMATESMONKEYS, BABOONS, APES, CHIMPANZEES:

Woolly Monkey	1	Wandaroo	2
Spider Monkey	3	Pig Tail	2
De Brassá	2	Squirrel Monkey	2
Gibbons	5	Barbary Ape	2
Rhesus	8	Drill Baboon	2
Ringtails	4	Mandrill Baboon	2
Macaque	2	Anubis Baboon	2
Vervet	2	Guinea Baboon	2
Brown Capuchin	2	Hamadryas Baboon	1
White Face Ringtail	2	Chimpanzees	1
Japanese Red Face	2	Mongoose Lemur	1
Sykes	3	Gelada Baboon	2
Spot Nose	2	Slow Loris	1
Diana Monkey	2		

SEA LION 1

CATS

African Lions	4	Ocelots	2
Tigers Sumatran	3	Bobcats	2
Leopards	1	Lynx	4
Pumas	2	Jaguarundi	2

BEARS

Polar Bears	2	Black Bears	3
Grizzly Bears	3	Sun Bears	2
Kodiak Bears	2		

WOLVES, DOGS, COYOTES:

Timber Wolves	2	Dingos	2
Coyotes	2		

PIGS:

Peccary Pigs 4

KANGAROOS

Great Red Kangaroo	2	Bennetts Wallaby	2
Wallaroo	2	Quokkas	2
Tree Kanagroo	1		

Calgary Zoo Inventory (Continued)

FOXES:

Blue Arctic	2	Grey	2
Silver	6	Arctic White	2
Red	3		

SKUNKS

Canadian	3	Spotted	2
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UNGULATES:

Moose	3	Mouflon	8
Elk Canadian	2	Thar	2
Asiatic	1	Aoudad	2
Virginia Deer	4	Nubian Goat	8
Mule Deer	5	Goats	8
B C Black	3	Rocky Mountain Goat	1
White Fallow	3	Llama	2
Japanese (Sika)	7	Guanaco	2
Black Fallow	4	Buffalo	1
Yak	1		

GIANT ANT EATER 1

ADALBRA TORTOISE 1

RODENTS:

Raccoons	3	Hoary Marmot	1
Beavers	1	Dakota Marmot	1
Cavys	3	Woodchuk	1
Chinchillas	2	Sandy Hooded Rats	10
Badgers	4	Black Hooded Rats	10
Coypu	4	White Hooded Rats	10
Guinea Pigs	5	Pack Rat	1
Rabbits	5	Chipmunk	4
Prairie Dogs	3	Norway	2
Wombat	1	Brown Hamsters	1
Agouti	3	Golden Mantled Ground Squirrel	1
Pacas	2	Richardson Ground Squirrel	1
Porcupine African	2	Grey Squirrels	2
Porcupine Asiatic	1	Black Squirrels	2
Porcupine Canadian	7	Red Pine Squirrels	2
Porcupine S. American	2	Kangaroo Rats	3
Aguchi	2	Turtles	3
Flying Squirrels	2		

SMALL CARNIVORES

Weasel	1	Fisher	2
Opposums	4	Civet Cat Indian	1
Cacomistle	2	Coati Mundi	5
Armadillo	3	Civet Cat Javan	1
Ferret	2	Wolverine	2

CALGARY Zoo Inventory (Continued)

SMALL CARNIVORES

Pole Cat	2	Otters	2
Kinkajou	2	Hedge Hogs	3
Pine Martin	2		

FISH

Black lace Angel Fish	6	Green Swordtails	10
Black Tetras	12	Tiger Barb	12
Glow Lite Tetras	1	White Clouds	12
Blue Acara	3	Zebra Fish	11
Neon Tetras	18	Piranha	1
Sucker Mouth Catfish	1	Oscars	3
Red Swordtails	8	Guppy	1

BIRDS:

Prairie Falcon	1	Pintail	5
Rough Legged Hawk	1	Redhead	1
Duck Hawk	2	Wood Duck	8
Swainson Hawk	2	Mandarin	4
Red Tailed Hawk	8	English White Duck	1
Golden Eagles	5	Coots	4
Bald Eagles	3	Glaucous-Winged Gull	1
Red Tailed Hawks (1 melanistic)	3	Ring-billed Gull	3
Great Horned Owls	5	Whooping Swans	2
Snowy Owls	3	Richardson's Goose	1
Ravens	3	Coscoroba Swans	2
Crows (1 albino)	4	Whistling Swans	3
Magpie	3	Black Swans	2
Barred Owl	1	Grey-leg Geese	3
Long-eared Owl	1	White-fronted Geese(American)	2
Short-eared Owl	3	Blue Geese	6
Screech Owl	1	Snow Geese	9
Burrowing Owl	2	Egyptian Geese	4
Barn Owl	3	White-fronted Geese(European)	2
Red Shouldered Hawk	1	Canada Geese	16
Sparrow Hawk	5	Sevastopol Geese	1
Marsh Hawk	1	White Chinese Geese	2
Goshawk	1	Brown African Geese	1
Pigeon Hawk	1	Pilgrim	2
Blue Peafowl	14	Mute Swans	8
Black Shouldered Peafowl	4	White Muscovy Duck	2
White Peafowl	2	Black Muscovy Duck	2
Wild Turkeys	6	White Pekin Duck	2
Pearl Guinea Fowl	3	Roeun Duck	2
White Guinea Fowl	3	Manchurian Pheasant-Brown	2
Trumpeters	2	Manchurian Pheasant-Blue	3
Guan	1	Chir Pheasant	3
South American Condor	1	Swinhoe Pheasant	3
King Vulture	2	White-crested Pheasant	2
		Silver pheasant	6

Calgary Zoo Inventory (Continued)

Turkey Vulture	1	Melanistic Mutant Pheasant	8
Black Vulture	2	Formosan Pheasant	1
Golden Headed Caracaras	3	Ringneck Pheasant	8
Audubon Caracaras	2	Mongolian Pheasant	3
Game Bantams	2	Black-necked Pheasant	3
Black Cochins Bantam	2	Versicolor Pheasant	2
Black Rose Comb Bantam	1	White Ring-necked Pheasant	3
Flamingos	6	Reeves Pheasant	4
Screamers	2	Golden Pheasant	8
Great Blue Heron	2	Elliott Pheasant	2
Egret	2	Chukar Partridge	3
Spoonbills	3	Hungarian Partridge	1
Magpie Goose	1	Lady Amherst	6
Ross Goose	2	Sandhill Cranes	3
Cackling Goose	4	White Pelicans	3
Mallards	19	Double-crested Cormorant	3
East Indian Black Duck	1	Peleagic Cormorants	1
Gadwall	1	Stellers Jay	8
Baldpate	6	Meadowlark	1
Black Mallards	4	Robin	4
English Blackbird	1	Lincoln's Sparrow	2
Easter Blue Jays	2	Song Sparrow	2
Bronzed Grackles	6	Chipping Sparrow	2
Red-winged Blackbirds	5	Savannah Sparrow	2
Band-tailed Pigeons	3	Saffron Finch	2
Mourning Doves	1	Spice Finch	1
White Doves	1	Napoleon Weaver	3
Ring Doves	4	Lapland Longspurs	2
Black-crowned Nigh Herons	1	Blood-billed Weaver	3
California Quail	5	Black-faced Weaver	2
Brewers Blackbirds	1	Black-headed Nun	4
Clarkes Nutcrackers	8	California Linnet	1
Varied Thrush	3	European Linnet	1
Catbird	1	Bobwhite Quail	2
Indian White Headed Jay	1	Bichena's Finch	1
Yellow-headed Blackbirds	2	Diamond Finch	1
Japanese Nightingale	1	Blood Finch	2
American Cardinal	2	Zebra Finch grey	4
Pope Cardinal	2	Zebra Finch fawn	2
Cowbird	2	Zebra Finch white	4
Java Sparrow	5	Green Finch	2
Bohemian Waxwings	2	Fire Finch	2
Ortolan Buntings	2	Society Finch	4
Orange-breasted Finch	4	Strawberry Finch	1
Tri-colored Nun	4	Carl Buntings	2
Short-toed Larks	2	Reed	2
Stonesparrows	2	Orange-cheeked Wax	1
Siskins	2	St. Helena Waxbill	2
Wedgesparrows	2	Pintail Wydak	1
Brmble Finch	2	Rheas	3
English Goldfinch	2	Cassowary	1
English Greenfinch	2	Emus	2
English Chaffinch	2	Ostrich	1

Calgary Zoo Inventory (Continued)

English Bullfinch	1	European Storks	2
White crowned Sparrows	2	Penguins (Humboldt's)	2
Cedar Waxwings	2	Sulpher-crested Cockatoo	1
Crossbills	6	Military Macaw	1
Evening Grosbeaks	2	Scarlet Macaw	1
Pine Siskin	1	Cockateels	4
Purple Finch	3	Peach-faced Love Birds	2
Towhees	4	Budgerigars	20
Fox Sparrows	2	King Pigeons	2
Golden-crowned Sparrows	3	White Fantailed Pigeons	4
Oregon Juncos	2	Blue Fantailed Pigeons	1
Dicksiccel	2	Jacobin Pigeons	1
Hermit Thrush	1	Clean-leg Tumbler Pigeons	4
Canaries	10	Muffed Tumbler Pigeons	1
Yellow Tanagers	2	Homer Pigeons	4
Blue Tanagers	2	Magpie Pigeons	1
Bearded Orioles	2	Swallow Pigeons	5
Yellow-caped Coronitas	1	Carneau Pigeons	2
Ox-blood Tanagers	2	Miscellaneous Pigeons	7
Peruvian Ground Doves	1	Tortilitas Gound Doves	1
Thick-billed Sparrow	1	Leonte's Sparrow	1

Table #2.

PARKS DEPARTMENT

EMPLOYEE ESTABLISHMENT - 1959

	<u>PERMANENT</u>	<u>TEMPORARY</u>	<u>TOTAL</u>
Administration	11	1	12
Construction & Horticulture	30	198	228
Cemeteries Division	17	55	72
Mechanical & Maintenance	20	10	30
Zoo	8	1	9
Recreation & Sports	11	92	103
Recreation Program Leader		102	102
	<u>97</u>	<u>459</u>	<u>556</u>

STADIUM:

15 Track Meets
25 Soccer Games
 8 Senior High School Football
12 Junior High School Football
11 Junior Football
10 Professional Football
 1 Tiny Mite Final Football
 3 Intermediate Final Football.
 1 English Rugby
 1 Special Event (Shriner)

BROADVIEW SOCCER:

61 Soccer Games
 6 Soccer Games (School)

RENFREW BALL PARK:

101 Baseball Games (in park)
 20 English Rugger

COMMERCIAL HOCKEY (2 rinks):

Nov. 21 - March 15 415 games

ARTIFICIAL ICE RINK:

296 Games

SWIMMING POOLS:

4 pools

TINY MITE HOCKEY:

32 teams - 14 games each team.
 Semi Finals - 2 Games
 Final - 3 Games

TABLE #4

Attendance & Participation by Playgrounds:

	<u>Weeks Open</u>	<u>Total Attend- ance</u>	<u>Average Weekly Attendance</u>	<u>Total Partici- pation</u>	<u>Average Weekly Participation</u>
Branton School	5	1,433	286	2,207	441
Bridgeland-Riverside School	7	3,473	496	4,524	646
Clinton Ford School	7	4,967	709	6,193	884
Colonel Sanders School	6	4,395	732	4,592	765
Crescent Park Community	4	1,439	359	1,782	445
Glendale School	7	5,833	833	9,490	1,355
Glengarry School	8	3,232	404	6,009	751
Glenmore School	8	5,176	647	6,217	778
Haultain School	5	996	199	1,836	367
Highwood Community	7	5,058	722	5,894	842
Inglewood Community	8	3,733	466	4,226	528
Milton Williams School	8	3,488	436	3,727	465
Mountview Community	7	6,706	958	7,193	1,027
Glamorgan	4	1,222	305	2,235	558
Parkhill Community	8	3,289	411	4,083	510
Parkdale School	7	3,879	554	4,047	577
Ramsay School	7	5,091	727	5,772	824
Riley Park	8	6,057	757	7,601	950
Rosedale Park	4	1,872	468	2,150	537
St. Bernadette School	8	2,640	330	3,141	392
South Calgary Community	8	4,589	573	7,696	962
Sir James Loughheed School	3	1,332	444	2,009	669
Tuxedo School	7	5,499	785	6,686	955
Victoria	8	1,110	370	1,928	642
Wildwood Community	8	<u>5,725</u>	715	<u>7,000</u>	875
		<u>92,234</u>		<u>118,234</u>	

TABLE #5

Recreation Centres - January to May 1959: 91674 Calgarians participated in the various recreation centres. Activities were conducted in 31 schools, 14 community halls, Calgary General Hospital, the Hebrew School, and the Recreation Hut.

Recreation Centres - October to December, 1959: 60400 Calgarians participated in our centre activities during the fall session, 24 schools, and the Calgary General Hospital, being used for this purpose. Co-operative programs were conducted with the St. John's Ambulance Corps, (First Aid). Christmas parties in virtually every centre concluded the season.

Regulations require pre-school children and 6 to 8 year olds to attend centres prior to supper, 9 to 12 year classes from seven to eight p. m., thirteen to fifteen years from eight to nine p. m., sixteen years and over, including adults, from nine to eleven o'clock.

Composite Activity Participation 1959:

	<u>Spring</u>	<u>Fall</u>
Badminton	6738	1922
Basketball	5684	4000
Boxing	832	535
Novelty Crafts	2795	867
Copper Craft	6600	4102
First Aid	664	361
Floor Hockey	1850	526
Group Games	18320	16099
Keep Fit	2822	2265
Model Building	54	113
Men's Conditioning	257	133
Spectators	1398	14
Music	2460	
Art	338	300
Drama	523	125
Pre-School	2344	
Sewing	616	270
Social Dancing	1394	81
Square Dancing	3827	354
Majorettes	2875	1377
Leathercraft	875	275
Vaulting and Tumbling	16082	15169
Volleyball	6067	6808
Puppets	149	
Wrestling	599	886
Rhythmics	51	239
Gardening	73	
Judo	109	1161
Stories	1851	
Painting	264	
Special Events	459	258
Table Tennis	2348	1248
Tap Dancing	356	10
Pingminton	91674	453
	Total	Pingminton
	Participation	
Handball	76246	12
	Total Attend.	Handball

Continued:

Table #5

Good Grooming
Ballet
Folk Dancing
Singing
Teen Club

75 Good Grooming
67 Ballet
91 Folk Dancing
190 Singing
14 Teen Club

60400 Total Participation

40570 Total Attendance

BUDGET REPORT

Through the careful use of labor, equipment and materials, and in spite of higher rates of pay and increased acreage, the Department ended 1959 with total expenditures for maintenance and operations in all divisions being only \$14,465.18 over actual expenditures for 1958, a percentage increase of only 1.49%.

In contrast to 1957 and 1958, when over-all expenditures exceeded appropriations, expenditures for 1959 were below total appropriations by \$94,237.97.

Only three budget items were exceeded, these being the Zoo, in an amount of only \$433.12, Mewata Stadium for \$1,326.93, and Natural Ice Rinks for \$932.39.

An over-all reduction in the cost of maintaining equipment and providing materials and services from the repair shop, plumbing shop, greenhouse, and nursery in an amount of \$17,775.06 was also effected in 1959 compared with 1958.

Revenues from all sources increased over 1958 by an over-all amount of \$33,757.59. The most notable increases were experienced at the Golf Course, the increase in revenue over 1958 being \$11,619.90, and also from Cemeteries in an amount of \$24,408.82. Increased patronage at the Golf Course was responsible for this improvement in revenues. An upward revision of the fees at the beginning of 1959 resulted in the improved revenue picture for Cemeteries. Revenue from the Swimming Pools was slightly lower in 1959 due to the weather being generally cooler than in 1958, resulting in fewer people attending

Capital expenditures were well below appropriations due to a combination of circumstances. Development of Glenmore Park was postponed until 1960 because of the scope of the project, which precluded anything worthwhile being accomplished with the small sum available. The amount provided for development of wading pools in co-operation with some local Service Club was not used due to the lack of an offer from any such clubs. The amount provided as the City's share in the development of another swimming pool was not required due to tenders being called too late for construction to take place in 1959. This was also the case in connection with the construction of two proposed buildings, namely rest rooms at St. George's Island and at the Pearce Estate picnic grounds. However, a start was made on the construction of the building at St. George's Island, and this should be ready for summer use in 1960. A delay in the installation of radio equipment for Department use in vehicles, resulted in the amount provided for this service being almost intact at the end of the year. Provision of the units, however, is assured for the new year. Paving of the roadway at Queen's Park Cemetery was begun late in the season and will be completed in 1960.

Amounts provided in 1959 for Paving at Queen's Park, St. George's Island Restroom, and the Radio Communication System have been set up as reserves for use in 1960.

Following are detailed statements of Expenditures and Revenues for 1959.

Respectfully submitted,
M. Barraclough
Administrative Supervisor
Parks, Recreation and Cemeteries Department

STATEMENTS OF EXPENDITURESAND REVENUESGENERAL ADMINISTRATION:

Appropriation: \$ 79,886.00
 Expenditures: 72,643.69

Salaries	\$ 51,759.85	
Office Supplies and Postage	2,146.45	
Mechanical Accounting Charges	8,902.41	
Telephones	253.80	
Auto Allowances	720.00	
Vehicle Rentals	3,972.14	
Office Equipment	351.16	
New Equipment	3,207.67	
Contribution to Reserve for Bad Debts	<u>1,330.21</u>	\$ 72,643.69

ST. GEORGE'S ISLAND ZOO:

Appropriation: \$ 71,555.00
 Expenditures: 71,988.12

Salaries	\$ 5,844.00	
Wages	32,528.54	
Utilities	11,809.54	
Telephone	117.00	
Mtce. Buildings, Signs and Fences	3,386.66	
Mtce. Facilities	1,312.67	
Supplies and Feed	15,970.52	
Equipment Charges	48.25	
Vehicle Charges	730.94	
Car Allowance	<u>240.00</u>	\$ 71,988.12

TREE PLANTING:

Appropriation: \$ 33,759.00
 Expenditures: 29,548.24

Wages	\$ 14,094.05	
Vehicle & Equipment Charges	5,199.39	
Nursery Supplies	<u>10,254.80</u>	\$ 29,548.24

PARKS DISTRICTS
Including Boulevards

Appropriation: \$ 378,241.00
Expenditures: \$ 329,651.78

26.

	WAGES	EQUIPMENT RENTAL	TRUCK RENTAL	MTCE. BLDGS. ETC.	MTCE. FACILITIES	UTILITIES	TELEPHONES	HYDRANT WATER	SUPPLIES	TOTALS
Central	13,267.39	1,563.59	1,306.04	172.77	479.80	160.70		638.40	4,186.28	21,774.97
Crescent	22,310.02	2,744.73	1,438.70	631.23	4,072.32	108.26		2,399.60	2,298.21	35,963.07
Elbow	15,068.28	1,755.04	1,272.07	332.74	1,354.86	187.11	64.45	956.00	3,286.82	24,277.37
Glendale	13,965.33	1,478.82	965.59	280.41	605.80		65.05	2,578.00	1,558.88	21,497.88
Mewata & Westmount	18,761.56	2,517.07	1,016.98	1,476.66	383.75			396.00	2,307.58	26,859.60
Mountview	13,491.44	1,347.21	689.88	682.43	1,229.62	345.73	58.50	824.20	1,773.30	20,442.31
Riley	28,238.72	3,107.91	1,573.99	1,600.92	1,382.88	123.98	60.15	1,980.00	3,331.24	41,399.79
St. George's	24,952.27	3,930.69	2,142.34	418.51	498.31			874.00	1,319.39	34,135.51
South Calgary	11,400.88	1,091.05	687.67	203.78	516.17	25.50		1,122.40	246.79	15,294.24
Thornecliffe	8,596.35	1,080.25	504.22	174.05	146.27			1,585.00	621.45	12,707.59
Windsor	25,310.59	2,871.80	2,272.77	680.80	309.10	175.81		512.80	989.14	33,122.81
Prov. Grounds & 10 Street Rockery	13,368.03	985.63	263.00	185.22	29.12				1,259.84	16,090.84
Totals	208,730.86	24,473.79	14,133.25	6,839.52	11,008.00	1,127.09	248.15	13,826.40	23,178.92	303,565.98
Boulevards	21,456.44	1,015.71	2,747.25						866.40	26,085.80
TOTALS	230,187.30	25,489.50	16,880.50	6,839.52	11,008.00	1,127.09	248.15	13,826.40	24,045.32	329,651.78

GOLF COURSE:

Appropriation: \$ 44,756.00
Expenditures: 41,407.89
Revenue: 55,791.66

Salaries (Steward)	\$ 3,000.00	
Wages	21,513.65	
Utilities	1,787.64	
Telephone	96.00	
Mtce. Buildings	1,671.65	
Mtce. Facilities	3,354.97	
Equipment Charges	5,697.79	
Vehicle Charges	1,276.86	
Supplies	<u>3,009.33</u>	\$ 41,407.89

Revenue:

Green Fees:

1176 Junior @ .75	\$ 882.00	
897 Junior @ 1.00	897.00	
5729 Senior @ 1.00	5,729.00	
9427 Senior @ 1.50	14,140.50	
31336 9 holes @ .60	<u>18,801.60</u>	\$ 40,450.10

Season Tickets:

Gents (185)	\$ 6,475.00	
Ladies (69)	1,725.00	
Junior (206)	2,472.00	
Man and Wife (40)	<u>2,200.00</u>	\$ 12,872.00

Locker Rents:

	<u>\$ 137.00</u>	\$ 137.00
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Beer Sales:

Empties	\$ 5,615.86	
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	<u>312.10</u>	
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	\$ 5,927.96	
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Less:

Cost of Beer & License	<u>\$ 3,595.40</u>	<u>\$ 2,332.56</u>	\$ 55,791.66
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CEMETERIES

Appropriation: \$ 172,882.00
Expenditures: 159,260.84

UNION

Salaries	\$ 4,678.60	
Wages	29,150.79	
Water	824.80	
Utilities	261.08	
Telephone	78.00	
Mtce. Facilities	971.27	
Mtce. Buildings, Etc.	998.83	
Supplies	1,123.77	
Equipment Charges	4,594.27	
Vehicle Charges	678.92	
Car Allowance	<u>360.00</u>	\$ 43,720.33

Credits:

Int. Perp. Care Fund \$ 3,325.11 \$ 40,395.22

READER'S ROCK GARDEN:

Wages	\$ 9,098.92	
Mtce. Buildings, etc.	38.46	
Supplies	703.63	
Equipment Charges	455.78	
Vehicle Charges	<u>45.15</u>	\$ 10,341.94

Credits:

Production \$ 635.85 \$ 9,706.09

BURNSLAND:

Wages	\$ 25,362.19	
Water	791.00	
Mtce. Facilities	701.20	
Mtce. Buildings, etc.	451.61	
Supplies	550.28	
Equipment Charges	4,795.10	
Vehicle Charges	<u>1,025.80</u>	\$ 33,677.18

Credits:

Int. Perp. Care Fund \$ 6,089.47 \$ 27,587.71

QUEEN'S PARK CEMETERY:

Salaries	\$ 4,416.00	
Wages	46,391.95	
Water	1,898.00	
Utilities	394.98	
Telephone	99.00	
Mtce. Facilities	1,103.71	
Mtce. Buildings, etc.	1,179.73	
Supplies	2,581.80	
Equipment Charges	8,590.52	
Vehicle Charges	<u>2,131.70</u>	\$ 68,787.39

Less Credits:

Int. Perp. Care Fund	\$ <u>7,966.48</u>	\$ 60,820.91
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ST. MARY'S CEMETERY:

Wages	\$ 12,677.49	
Water	148.80	
Mtce. Facilities	756.83	
Supplies	124.09	
Equipment Charges	2,982.31	
Vehicle Charges	<u>1,556.14</u>	\$ 18,245.66

Less Credits:

Int. Perp. Care Fund	\$ <u>2,083.60</u>	\$ 16,162.06
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CHINESE CEMETERY:

Wages	\$ 2,510.02	
Water	107.00	
Mtce. Facilities	97.09	
New Fence	2,448.00	
Supplies	127.35	
Equipment Charges	663.51	
Vehicle Charges	<u>46.40</u>	\$ 5,999.37

Less Credits:

Int. Perp. Care Fund	\$ 210.52	
Contribution re: fence	<u>1,200.00</u>	\$ <u>1,410.52</u>
		\$ 4,588.85

SUMMARY ALL CEMETERIES:

Union	\$ 40,395.22	
Reader's Rock Garden	9,706.09	
Burnsland	27,587.71	
Queen's Park	60,820.91	
St. Mary's	16,162.06	
Chinese	<u>4,588.85</u>	\$ 159,260.84

WEED CONTROL:

Appropriation: \$ 39,647.00
Expenditures 37,691.39

Wages	\$ 18,376.82	
Supplies	1,132.37	
Equipment Charges	5,396.68	
Vehicle Charges	2,253.32	
Weed Spraying	<u>10,532.20</u>	\$ 37,691.39

SWIMMING POOLS:

Appropriation: \$ 74,713.00
 Expenditures: 65,776.00

	Mt. <u>Pleasant</u>	S. <u>Calgary</u>	<u>Bowview</u>	<u>Millican</u>	
Salaries	1,336.58	1,694.40	1,264.14	1,269.25	
Wages	9,955.36	11,059.60	10,323.00	8,568.21	
Vehicle Rentals	20.70	30.57	50.68	30.09	
Repairs to Buildings & Property	737.75	81.23	1,038.34	753.97	
Repairs to Facilities	295.68	112.23	717.55	447.59	
Repairs to Equipment	501.83	95.16	114.89	5.00	
Telephones	27.35	92.05	58.50	48.25	
Utilities	1,916.65	1,954.50	3,112.58	1,932.98	
Insurance	49.85	49.85	49.85	49.85	
Clothing & Laundry	636.72	35.25	380.24	464.78	
Chemicals	1,658.62	1,256.51	721.73	776.09	
	<u>17,137.09</u>	<u>16,461.35</u>	<u>17,831.50</u>	<u>14,346.06</u>	\$ 65,776.00

SWIMMING POOL ATTENDANCE AND REVENUE:

	<u>Children 10¢ Tickets</u>	<u>Teens 15¢ Tickets</u>	<u>Adults 35¢ Tickets</u>	<u>Towels @ 10¢</u>	<u>Swim Suits @15¢</u>	<u>Swim Suits @25¢</u>	<u>Misc.</u>	<u>Revenue</u>
Mt.								
Pleasant	25,721	13,518	4,615	390	287	389		\$ 6,394.35
S. Calgary	33,316	15,425	4,264	379	321	302		\$ 7,299.30
Bowview	19,440	12,035	5,870	514	444	109		\$ 5,949.00
Millican	9,500	4,533	3,929	185	104	423	\$80.00	\$ 3,224.95
	<u>87,977</u>	<u>45,511</u>	<u>18,678</u>	<u>1,468</u>	<u>1,156</u>	<u>1,223</u>		
	<u>\$8,797.70</u>	<u>\$6,826.65</u>	<u>\$65,37.30</u>	<u>\$ 146.80</u>	<u>\$173.40</u>	<u>\$ 305.75</u>	<u>\$ 80.00</u>	<u>\$22,867.60</u>

SPORTS AND RECREATION ADMINISTRATION:

Appropriation: \$ 21,028.00
Expenditures: 19,960.27

Salaries	13,480.70	
Wages	1,794.42	
Office Supplies	1,309.94	
Auto Allowances	1,241.00	
Utilities	87.71	
Telephones	286.35	
Insurance	660.36	
Office Equipment	509.59	
Staff Training	158.48	
Band Contests	431.72	
	<hr/>	\$ 19,960.27

MEWATA STADIUM:

Appropriation: \$ 18,316.00
Expenditures: 19,642.93

Wages	12,319.18	
Utilities	1,918.82	
Telephones	91.00	
Insurance	225.00	
Mtce. Buildings, etc.	3,875.86	
Supplies	851.53	
Equipment Charges	1,230.17	
Vehicle Charges	238.37	
	<hr/>	\$ 20,749.93

Less Credits:

Flood Lights		1,107.00
		<hr/>
		\$ 19,642.93

STATISTICS - STAMPEDEERS

<u>ATTENDANCE</u>		<u>ATTENDANCE</u>	
Exhibition Game	6,980	Game #4	17,308
Game #1	14,991	Game #5	14,595
Game #2	16,339	Game #6	13,906
Game #3	11,370	Game #7	9,760
		Game #8	16,448
Gate Percentage:	71 ² / ₆		\$ 25,567.82

RENFREW BALL PARK:

Appropriation: \$ 5,503.00

Expenditures: 4,627.57

Wages	2,993.43	
Utilities	206.14	
Telephone	52.30	
Mtce. Buildings, etc.	931.26	
Supplies	120.71	
Equipment Charges	261.46	
Vehicle Charges	<u>62.27</u>	\$ 4,627.57

BROADVIEW SOCCER FIELD:

Appropriation: \$ 3,002.00

Expenditures: 2,714.05

Wages	2,379.26	
Utilities	46.16	
Mtce. Buildings, etc.	58.96	
Equipment Charges	150.72	
Vehicle Charges	23.72	
Supplies	<u>55.23</u>	\$ 2,714.05

ARTIFICIAL ICE RINK:

Appropriation: \$ 10,159.00
Expenditures: 8,793.39

Salaries	3,651.80	
Wages	1,054.68	
Utilities	3,030.44	
Telephone	33.00	
Mtce. Buildings, etc.	557.66	
Supplies	183.51	
Equipment Charges	155.30	
Vehicle Charges	<u>127.00</u>	\$ 8,793.39

NATURAL ICE RINKS:

Appropriation: \$ 51,054.00
Expenditures: 51,986.39

Wages	30,899.09	
Utilities	330.51	
Water	2,000.00	
Telephone	71.50	
Mtce. Facilities	7,590.54	
Supplies	788.42	
Equipment Charges	4,539.60	
Vehicle Charges	<u>5,766.73</u>	\$ 51,986.39

PLAYGROUNDS:

Appropriation: \$ 37,108.00
Expenditures: 34,517.04

Salaries	3,625.27	
Wages	11,131.42	
Car Allowances	550.06	
Mtce. Facilities	3,339.08	
Mtce. Sports Equipment	11,912.86	
Supplies	1,673.94	
Vehicle Charges	1,621.07	
Equipment Charges	<u>663.34</u>	\$ 34,517.04

RECREATION CENTRES:

Appropriation: \$ 36,157.00

Expenditures: 33,642.23

Salaries	10,918.61	
Wages	9,437.38	
Auto Allowances	1,425.71	
Mtce. of Facilities	53.57	
Sports & Rec. Equipment	1,183.05	
Supplies	952.62	
Vehicle Charges	1,598.53	
School Rentals	8,072.76	\$ 33,642.23

MEWATA RECREATION HALL:

Appropriation: \$ 1,463.00

Expenditures: 1,139.21

Mtce. of Buildings	504.35	
Utilities	328.56	
Telephone	75.35	
Supplies	230.95	\$ 1,139.21

SUPPORTING UNITS:

Cost of Operation:

	<u>Estimated</u>	<u>Actual</u>
Repair Shop & Equipment Pool	\$ 118,700.00	\$ 106,427.68
Plumbing Shop	80,100.00	72,137.35
Nursery	27,300.00	27,205.69
Greenhouse	15,825.00	16,524.30
Garden Material Stores	32,475.00	23,511.90
Truck Pool	64,370.00	63,535.00
Water Account	15,000.00	18,000.00
	<u>\$353,770.00</u>	<u>\$ 327,341.92</u>

SUMMARY OF APPROPRIATIONS & EXPENDITURES

PARKS & CEMETERIES DIVISION:

	<u>Appropriation</u>	<u>Expenditures</u>
Administration	79,886.00	72,643.69
Park Districts	378,241.00	329,651.78
St. George's Island Zoo	71,555.00	71,988.12
Golf Course	44,756.00	41,407.89
Tree Planting	33,759.00	29,548.24
Weed Control	39,647.00	37,691.39
Cemeteries	172,882.00	159,260.84
	<u>\$820,726.00</u>	<u>\$ 742,191.95</u>

SPORTS & RECREATION DIVISION:

Administration	21,028.00	19,960.27
Stadium	18,316.00	19,642.93
Renfrew Ball Park	5,503.00	4,627.57
Broadview Soccer Park	3,002.00	2,714.05
Swimming Pools	74,713.00	65,776.00
Artificial Ice Rink	10,159.00	8,793.39
Natural Ice Rinks	51,054.00	51,986.39
Playgrounds	37,108.00	34,517.04
Recreation Centres	36,157.00	33,642.23
Mewata Recreation Hall	1,463.00	1,139.21
	<u>\$258,503.00</u>	<u>\$242,799.08</u>

SUMMARY:

Parks & Cemeteries Division:	\$ 820,726.00	\$ 742,191.95
Sports & Rec. Division:	258,503.00	242,799.08
	<u>\$1,079,229.00</u>	<u>\$ 984,991.03</u>

GENERAL REVENUE STATEMENT FOR 1959

	<u>Estimated</u>	<u>Actual</u>
Ice Rinks	3,700.00	3,515.70
Golf Course	45,000.00	55,791.66
Swimming Pools	31,000.00	22,867.60
Stadium & Ball Park	4,200.00	1,927.77
Cemeteries	45,000.00	56,284.50
Mewata Rec. Hall	1,000.00	975.50
	<u>\$ 129,900.00</u>	<u>\$ 141,362.73</u>

CAPITAL BUDGET - EXPENDITURES

	<u>Appropriation</u>	<u>Expenditures</u>
Land Development - Parks, etc.	\$ 116,100.00	\$ 112,328.72
Land Development - Q. P. Cemetery	5,000.00	6,138.77
Glenmore Park Development	5,000.00	2.23
Fencing Parks & Cemeteries	17,190.00	20,113.98
Water Lines in New Parks	30,000.00	33,679.91
Paving - Q. P. Cemetery	10,000.00	4,562.28
Wading Pools	4,000.00	
Swimming Pool (City Share)	50,000.00	757.50
Hockey Rinks	2,000.00	3,700.89
Glenmore Nursery	30,000.00	28,234.07
New Buildings	66,000.00	45,675.03
Radio Communication System	7,000.00	80.79
Playground Equipment	11,000.00	10,758.83
Rec. Centre Apparatus	2,500.00	2,766.44
	<u>\$ 355,790.00</u>	<u>\$ 268,799.44</u>