

Mayor & Council

Led by: City Clerk/Director of City Clerk's Office

Service Description

Members of Council are elected officials responsible for setting the vision for Calgary and working with Administration to execute that vision and deliver services to Calgarians.

Audit Committee oversees the integrity of The City's annual financial statements, internal control processes, integrated risk management, the Whistleblower Program and the performance of internal and external auditors.

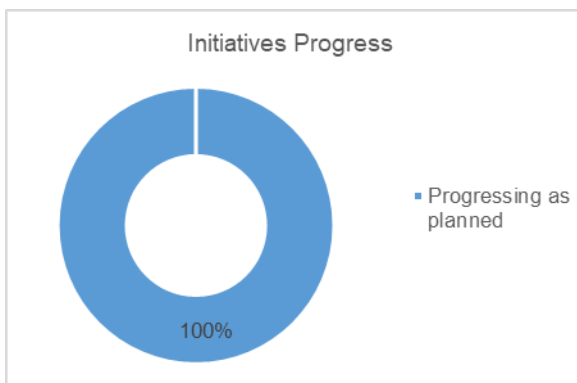
The Integrity and Ethics Office assists Council Members in meeting ethical standards of conduct when carrying out their public functions, including acting with integrity; avoiding conflicts of interest and improper use of influence; and arranging private affairs in a way that promotes public confidence.

Service Updates

Key service results

Members of Council continue to serve Calgarians and provide direction that reflects the best interests of The City. The Audit Committee continues to support The City's commitment to increasing accountability and transparency by reviewing reports and programs. The Integrity and Ethics Office continues to support Members of Council in meeting the highest standards of conduct when carrying out public functions.

Progress summary

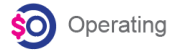


Risk(s) impacting the progress

Not Applicable



Progress on Service Delivery

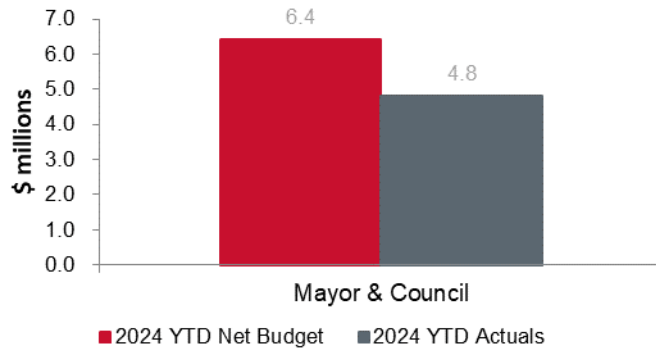
PROGRESS STATUS**FUNDING TYPE**

Initiative 1	Impact Area: City-wide	Funding Type:
The Councillors and their Ward Offices will continue to represent the interests of Calgarians and set direction for The City of Calgary.		
UPDATE 	No update available at this time.	
Initiative 2	Impact Area: City-wide	Funding Type:
The Office of the Councillors will continue to evaluate service levels for the Ward Offices and Councillors.		
UPDATE 	<p>The Council Compensation Review Committee has been established and is on track to report findings by year-end 2024.</p> <p>Work is underway with Human Resources (HR) to conduct a review of Ward Office HR services and supports. Progress reporting is expected to the Council Services Committee in September 2024.</p> <p>Open houses for Members of Council continue to be held.</p>	
Initiative 3	Impact Area: City-wide	Funding Type:
The Audit Committee will continue to provide oversight of The City of Calgary’s annual financial statements, internal control processes, risk management, and the performance of internal and external auditors.		
UPDATE 	No update available at this time.	
Initiative 4	Impact Area: City-wide	Funding Type:
The Ethics Advisor and the Integrity Commissioner will continue to support Members of Council in meeting ethical standards of conduct when carrying out their public functions.		
UPDATE 	No update available at this time.	



Service Updates on Financial Performance

Net Operating Budget and Actuals as of June 30, 2024



Operating Budget Updates - 2024 YTD net operating budget vs actuals:

The Mayor and Council service has a favourable operating variance of \$1.6 million. The main reasons that have contributed to this variance are savings in salary and wages, as well as savings in contract and general services due to lower spending on travel and business expenses for the Mayor and Councilor's offices.

As of June 2024, Mayor and Council Services continues to serve Calgarians and provide direction in the best interests of The City. The Audit Committee continues to support The City's commitment to increasing accountability and transparency. The Integrity and Ethics Office continues to assist Council members in upholding high standards of conduct.

Capital Budget Updates - 2024 total capital budget vs 2024 YTD spend:

There is no capital budget allocated for the Mayor & Council service through the 2023-2026 Service Plans and Budgets.