

The City of Calgary
Senior Management Expenses
2017 Dining and Hosting Expenses

| | Business Meetings / Hosting | Employee Recognition / Mentoring | Grand Total |
|----------------------------------|--------------------------------|-------------------------------------|---------------|
| City Manager | 2,002 | - | 2,002 |
| GM DCMO | 2,372 | 673 | 3,045 |
| GM Urban Strategies | 100 | - | 100 |
| GM Transportation | 1,157 | 125 | 1,282 |
| GM P&D | 1,044 | 531 | 1,575 |
| GM UEP | 378 | 145 | 523 |
| GM CFOD (CFO) | 59 | 579 | 638 |
| GM Comm. Services | 1,541 | 260 | 1,801 |
| GM Law and Legislative Services* | 789 | 5,248 | 6,037 |
| Grand Total | 9,442 | 7,561 | 17,003 |

17,003 Check

* General Manager as of June 1, 2017

Expense categories

The City Manager and general managers are accountable for their financial decisions. All expenses are reviewed regularly and managed within approved budgets. Department dining and hosting expenses are broken into the following categories:

Business meeting and hosting - meeting with and hosting visiting officials, groups, and representatives from other orders of government, partner agencies and the business community, and internal management.

Employee recognition and mentoring - staff recognition as part of senior management's role in ensuring and maintaining a productive workforce.

Dining and hosting expenses are included in the Contract & General Services Budget.