

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 8 (COUNCILLOR EVAN WOOLLEY)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2017**

<u>MONTH</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Oct	IT	Remote Access-4		1,000	
Nov-Dec	IT	Remote Access-2		100	
			<i>Total</i>	<i>2,000</i>	<i>1,100</i>
					<i>900</i>
<i>Account 77500 -Car & Parking Allowances</i>					
Jan-Dec	Car Allowance	Mileage Reimbursement		0	
			<i>Total</i>	<i>400</i>	<i>0</i>
					<i>400</i>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Newcastle Pub	Offsite Meeting - Cllr. Woolley and S Woodgate re: Calgary Housing Company		61	
Mar	Lotus Vietnamese Noodle House	Ward 8 Team Meeting - Cllr. Woolley, B Biblow, M Hunter, and L Nilson		74	
Mar	Original Joes Marda Loop	Offsite Meeting - Cllr. Woolley, B Barrington, P McMahon (City of Calgary Urban Strategy)		78	
Apr	Last Best Brewing & Distilling	Offsite Meeting - Cllr. Woolley and F Lakha re: Crowchild Trail		40	
Aug	Murrietas Incorporate	Offsite Strategic Meeting - Cllr. Woolley and M Hunter		73	
Aug	Grumans Catering Inc	Offsite Meeting - Cllr. Woolley, C Baven, and D Ebersen re: Environmental Strategic Meeting		71	
Aug	The Beltliner Ltd.	Offsite Team Meeting - Cllr. Woolley, M Hunter, and T Hunt		63	
Sept	Charbar	Staff Appreciation Lunch - Cllr. Woolley, C Smillie, M Hunter, C Aldous, J Gentilli, and J Charest		152	
Dec	Woolley Evan	Ward 8 Offsite Meeting - Cllr. Woolley and T Hunt		32	
Dec	Pigeon Hole	Ward 8 Year End Dinner - Cllr. Woolley, B Biblow, T Kopec, and M Hunter		177	
			<i>Total</i>	<i>1,100</i>	<i>821</i>
					<i>279</i>
<i>Account 30996 - Employee Recognition</i>					
Feb	Famous Player 3401 QPS	One year Anniversary Celebration - Cllr. Woolley, B Biblow, and M Hunter		65	
Dec	Shoppers Drug Mart	Partial Share Office Staff Gifting		101	
Dec	Cineplex	Ward 8 Christmas Event - Cllr. Woolley, M Hunter, B Biblow, and T Kopec		51	
Dec	Famous Player	Ward 8 Christmas Event - Cllr. Woolley, M Hunter, B Biblow, and T Kopec		33	
Dec	Good Earth Café	Gift Cards - City of Calgary Employee Appreciation		57	
			<i>Total</i>	<i>350</i>	<i>307</i>
					<i>43</i>

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<i>Account 30997 - Parking - Not CPA</i>					
Apr	Stampede Parking	Parking - Economic Resilient Workshop		14	
Dec	Woolley Evan	Parking - Ward Meeting		15	
			<i>Total</i>	<u>29</u>	<u>21</u>
<i>Account 30998 - Parking - CPA</i>					
Dec	Calgary Parking Authority	Parking - Ward 8 Business Tasks		78	
			<i>Total</i>	<u>78</u>	<u>22</u>
<i>Account 59993 - Program Expenses</i>					
Feb	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Feb	Calgary Show Services	Equipment Rental - Shaganappi Movie Night for Kids in Calgary Housing - 80 guests		190	
Feb	Calgary Poppy Fund	20" Poppy Wreath & Banner - Remembrance Day		83	
Mar	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Apr	Federation of Calgary	Gifts - Engagement Tool Kits for Ward 8 Community Associations		238	
Apr	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
May	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
June	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
July	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Aug	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Aug	Checker Cabs Ltd.	Taxi - 2017 Stampede Parade		9	
Sept	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Oct	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Oct	United Securityalarm	Nov Monthly Home Alarm Security Monitoring Fee		39	
Dec	Model Milk Bistro	Gift Cards - Appreciation Gift		95	
Dec	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Dec	Petty Cash	Taxi - Community Meeting		16	
Dec	United Securityalarm	Jan 2018 Monthly Home Alarm Security Monitoring Fee		39	
Dec	Checker Cabs Ltd.	Taxi - LGBTQ Legacy Committee Meeting		7	
Dec	Marlow Floral Works	Condolence Flowers - D Dyer		92	
			<i>Total</i>	<u>1,197</u>	<u>794</u>
<i>Account 62770 - Business Hosting (Ext only)</i>					
Feb	Hunter Marissa	Ward 8 Community Wrap Up for Community Association Board Members - 25 guests		300	

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Feb	Woolley Evan	Supplies - Shaganappi Movie Night for Kids in Calgary Housing - 80 guests		172	
Feb	Calgary Co-op	Shaganappi Movie Night for Kids in Calgary Housing - 80 guests		110	
Feb	Volos Pizza	Shaganappi Movie Night for Kids in Calgary Housing - 80 guests		562	
Feb	Phil & Sebastian Coffee	LGBTQ Engagement Session - 15 guests		99	
Feb	Green Bean Restaurant	LGBTQ Meeting - 15 guests		248	
Feb	James Joyce	Offsite Meeting - Cllr. Woolley, D Patry (Constituent) re: Crowchild Trail Study		80	
Mar	Radars Rentals	Equipment Rental - Shaganappi Movie Night for Kids in Calgary Housing - 80 guests		170	
Mar	Divino Wine & Cheese Bar	Offsite Meeting - Cllr. Woolley and J White (Dream Company)		96	
Apr	Ceili's on 7th	Offsite West Revitalization Project Meeting - Cllr. Woolley, T Mahler, C Hamel, and 12 University of Calgary Architecture Students		158	
May	Mill Street Brew Pub	Ward 8 Beltline Neighborhood Association Strategic Planning Meeting - 8 guests		77	
July	CIBO	Offsite Meeting - Cllr. Woolley, M Hunter, and E Kelley (17th Ave Business Investment Area Executive Director)		45	
July	Newcastle Pub	Offsite Meeting - Cllr. Woolley and J Yannitsos (Bow Cliff Senior Executive Director)		72	
Aug	Original Joes Marda Loop	Offsite Meeting - Cllr. Woolley and B Van Wegen re: Business Improvement Areas (BIA)		35	
Aug	Donegal Irish Pub	Offsite Meeting - Cllr. Woolley, R Waters, J Brunton, and M Wilson (Rosscarrock Community Association Board Members)		105	
Oct	Petty Cash	Planning and Development Workshop		85	
Dec	Bonterra	LGBTQ Legacy Committee Meeting - 14 guests		181	
Dec	TM -Calgary Flames	Flames Game (2017-2018 Hockey Season) - 8 extra tickets		928	
Dec	Petty Cash	Water for Presidents' Board Meeting		15	
Dec	Woolley Evan	Offsite Meeting - Cllr. Woolley and J Grunge (Neighbourhood Partnership Committee Meeting)		70	
Dec	Woolley Evan	Appreciation Lunch - Cllr. Woolley and R Wright (Community Representative)		68	
Dec	Woolley Evan	Offsite Strategy Meeting - Cllr. Woolley, M Hunter, and A Middleton (Consultant)		85	
Dec	Calgary Flames - Chrysler Club	Saddledome Foundation Suite - Flames Game (2017-2018 Hockey Season) - 20 guests		1,091	
Dec	Calg Co-Op Wines & Spirits	Ward 8 Community President's Meeting - 30 guests		173	
Dec	Dollarama	Ward 8 Community President's Meeting - 30 guests		37	

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Dec	Grumans Catering Inc	Ward 8 Community President's Meeting - 30 guests		434	
<i>Total</i>			<u>6,000</u>	<u>5,497</u>	<u>503</u>
<i>Account 77540 - Business Travel</i>					
<i>Total</i>			<u>10,000</u>	<u>0</u>	<u>10,000</u>
<i>Account 77550 - Training/Staff Dev</i>					
Mar	Paypal* Gaynorconsu	Leader Follower Relationships Workshops - M Hunter		425	
May	Eventbrite/Vivacityfin	Mount Royal University Student Showcase Civic Innovation Course - Cllr. Woolley		11	
<i>Total</i>			<u>2,000</u>	<u>436</u>	<u>1,564</u>
<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
May	IT	Postage - Ward 8 Annual Magazine Publication "Neighbourhoods First"		1,873	
May	IT	Mailing Preparation - Ward 8 Annual Magazine Publication "Neighbourhoods"		318	
<i>Total</i>			<u>3,500</u>	<u>2,191</u>	<u>1,309</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			2,775	
<i>Total</i>			<u>4,000</u>	<u>2,775</u>	<u>1,225</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		720	
<i>Total</i>			<u>1,250</u>	<u>720</u>	<u>530</u>
<i>Account 32700 - Communications</i>					
Apr	Facebk 5JPKTBW9E2	Ward 8 Facebook Advertisement re: Non-residential Phased Tax Program		19	
June	Facebk 2TDXMC2AE2	Ward 8 Facebook Advertisement re: 17th Ave Construction Update		24	
Aug	Facebk SZLPNDAAE2	Ward 8 Facebook Advertisement re: 17th Ave Construction Update		93	
Aug	Facebk WZLPNDAAE2	Ward 8 Facebook Advertisement re: Prospect Trail		34	
Sept	Chris Pecora Makes Stuff	Graphic Design - Ward 8 "The Backyard"		1,040	
Dec	Marda Loop Communities	Hall Rental Deposit - History Night Event		58	

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Dec	SQ*Big Winter Classic	Advertising - 2018 Winter Classic for Ward 8		1,000	
<i>Total</i>			<u>5,350</u>	<u>2,267</u>	<u>3,083</u>
<i>Account 33000 - Printing</i>					
<i>Total</i>			<u>4,000</u>	<u>0</u>	<u>4,000</u>
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
<i>Total</i>			<u>4,000</u>	<u>0</u>	<u>4,000</u>
<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
Feb	Showpass Event Tickets	Donation - 6 Tickets for Local Music Festival to the Beltline Neighbourhood		263	
Feb	Calgary Opera	Valentine's Ball to Support Calgary Opera's Emerging Artist Development Program - 1 ticket		333	
May	Arts Commons	An Evening with Jessica Herthel - 1 ticket		98	
Sept	Etixnow.Com EDM, AB	Premier Pride Breakfast Brunch - 1 ticket		63	
Dec	Eventbrite/Launchparty	Small Business Event - 2 tickets		97	
Dec	Aquatic & Fitness City	Swim Passes for Door Prizes for Shaganappi Village Holiday Party - 2 passes		31	
<i>Total</i>			<u>1,754</u>	<u>885</u>	<u>869</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 37930 - Intrnl Contract-Signage</i>					
Dec	Calgary Roads	2 Road Signs for Ward 8		836	
<i>Total</i>			<u>1,000</u>	<u>836</u>	<u>164</u>
<i>Account 39955 - Contract-Other</i>					
Aug	Hunt Trevor	Summer Student - Ward 8 Special Project, July 17-31, 2017		1,713	
Dec	Hunt Trevor	Ward 8 Special Project - Nov 27-28, 2017		311	
<i>Total</i>			<u>8,800</u>	<u>2,024</u>	<u>6,776</u>

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<i>Account 36700 - Consultants-Other</i>					
Feb	Ball Karen	LGBTQ Legacy Project Session - Research, Preparation, Design, and Delivery of Planning - 15 hours		2,250	
<i>Total</i>			<u>8,000</u>	<u>2,250</u>	<u>5,750</u>
<i>Account 45110 - Security General Internal</i>					
<i>Total</i>			<u>30</u>	<u>0</u>	<u>30</u>
<i>Account 52000 - Supplies - Office</i>					
Feb	Staples Store	Ward 8 Office Supplies		27	
Feb	Staples Store	Supplies - LGBTQ Meeting - 15 guests		17	
<i>Total</i>			<u>450</u>	<u>44</u>	<u>406</u>
<i>Account 52050 - Subscriptions & Publications</i>					
Aug	Indigo	Reference Book for Ward Office		46	
<i>Total</i>			<u>50</u>	<u>46</u>	<u>4</u>
<i>Account 52990 - Supplies - Misc</i>					
Feb	IKEA Calgary	Supplies - Cllr. Woolley Office Renovations		227	
May	G&T Mills	Wireless Mouse/Keyboard - Ward 8 Staff		141	
<i>Total</i>			<u>725</u>	<u>368</u>	<u>357</u>
<i>Account 53000-Small tools/Equipment</i>					
Dec	Visit Patreon.com/Info	Subscription to On-line Newspaper "The Sprawl"		33	
<i>Total</i>			<u>3,459</u>	<u>33</u>	<u>3,426</u>
TOTAL WARD 8 (excluding salary information)			<u>70,459</u>	<u>23,905</u>	<u>46,554</u>
			<u>2017 Budget</u>	<u>YTD Actual</u>	<u>Remaining</u>
<i>Allowance Accounts</i>			14,000	10,109	3,891

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