

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 3 (COUNCILLOR JYOTI GONDEK)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv - Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		250	
May	IT	New Printer		324	
			<i>Total</i>	<u>1,500</u>	<u>574</u> <u>926</u>
<i>Account 77500 - Car & Parking Allowances</i>					
Jan-Dec	Car Allowance	Mileage Reimbursement		828	
			<i>Total</i>	<u>2,000</u>	<u>828</u> <u>1,172</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Old Spaghetti Calgary	Ward 3 Strategic Meeting - Cllr. Gondek, B Fleet, L Banning, and L Schultz		135	
Apr	Pizza Italiano	Ward 3 Staff Lunch - Cllr. Gondek, B Fleet, L Banning, and K Jones		39	
May	Hy's Steakhouse	Ward 3 Farewell Dinner - Cllr. Gondek, L Banning, and B Fleet		144	
June	Good Earth Café	Ward 3 Offsite Meeting - Cllr. Gondek and Sgt. Barlow (Calgary Police Service)		12	
July	Anatolia Turkish Food	Ward 3 Staff Lunch - Cllr. Gondek, B Fleet, and K Jones		52	
July	Roy's Lounge	Hosting - Federation of Canadian Municipalities, Halifax (May 31-June 3, 2018) - Cllr. Gondek, S Woodgate, and T Goldstein		66	
Dec	Tim Hortons	Coffee - Cllr. Gondek prior to radio interview		4	
Dec	Hy's Steakhouse	Ward 3 Year End Lunch - Cllr. Gondek, B Fleet, and K Jones		92	
			<i>Total</i>	<u>1,250</u>	<u>543</u> <u>707</u>
<i>Account 30996 - Employee Recognition</i>					
Apr	Tree House Flower	Flowers - L Banning		88	
Apr	Banning Lynne	Appreciation Gift - M McCabe		119	
Dec	Keating Shane	Office Staff Gifting 2018		116	
			<i>Total</i>	<u>1,000</u>	<u>323</u> <u>677</u>
<i>Account 30997 - Parking Not CPA</i>					
Apr	Parking Services	Parking - Cllr. Gondek and J Dewald (Dean of Haskayne School of Business) Meeting		6	
Apr	Impark	Parking - University of Calgary		11	

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Dec	Ahs Fmc Parking Lots	Parking - Deputy Mayor Remarks - World Prematurity Day		4	
Dec	Petty Cash	Parking - University of Calgary		12	
<i>Total</i>			<u>150</u>	<u>33</u>	<u>117</u>
<i>Account 30998 - Parking CPA</i>					
May	Parking Services	Parking - CJSW Radio Interview at University of Calgary		6	
<i>Total</i>			<u>100</u>	<u>6</u>	<u>94</u>
<i>Account 59993 - Program Expenses</i>					
Jan	Corporate Gift Room	Ward Gift Inventory		212	
Dec	Corporate Gift Room	Ward Gift Inventory		82	
<i>Total</i>			<u>2,500</u>	<u>294</u>	<u>2,206</u>
<i>Account 62770 - Business Hosting (Ext only)</i>					
Apr	Good Earth Café	Offsite Meeting - Cllr. Gondek and B Friesen (Hopewell)		9	
May	Boston Pizza	Ward 3 Community Meeting Planning - 21 guests		207	
May	Subway Catering	Ward 3 Open House - approx. 60 guests		289	
June	Real Canadian Superstore	Newport Seniors Visit		18	
July	Petty Cash	Water for Community Picnic - approx. 60 guests		9	
July	Subway Catering	Catering for Community Picnic - approx. 60 guests		44	
July	Subway Catering	Catering for Community Picnic - approx. 60 guests		154	
July	Tim Hortons	Offsite Meeting - Coventry Hills School Site		6	
July	Good Earth Café	Offsite Meeting - Cllr. Gondek, B Fleet, K Jones, J Vu, and D Hartwick (Northern Hills Community Association)		21	
Aug	Petty Cash	Community Traffic Meeting - approx. 12 guests		12	
Aug	Green Bean Restaurant	Open Data Meeting - Quebec Delegation - 9 guests		63	
Nov	Tim Hortons	Offsite Meeting - Volunteers of Hidden Valley		19	
Dec	Rosso Coffee Roasters	Offsite Meeting - Cllr. Gondek and A Mosker (National Music Centre)		13	
Dec	Cardinale	Offsite Meeting - Cllr. Gondek, H Larway, G Bostey, and T Gondek - preparation for Francophone Event		167	
<i>Total</i>			<u>2,700</u>	<u>1,032</u>	<u>1,668</u>

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<i>Account 77420 - Other Exp-Contingency</i>					
			<i>Total</i>	100	0
					100
<i>Account 77520 - Membership Fees & Dues</i>					
Nov	Urban Land Institute	Annual Membership Fee - Cllr. Gondek		240	
			<i>Total</i>	300	240
					60
<i>Account 77540 - Business Travel</i>					
			<i>Total</i>	1,000	0
					1,000
<i>Account 77550 - Training/Staff Dev</i>					
			<i>Total</i>	1,500	0
					1,500
<i>Account 77660 - Conferences</i>					
			<i>Total</i>	500	0
					500
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			774	
			<i>Total</i>	2,259	774
					1,485
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		470	
			<i>Total</i>	1,000	470
					530
<i>Account 32700 - Communications</i>					
May	Bold Sign Rental and Sale	Advertisement - Ward 3 Open House		696	
May	Bold Sign Rental and Sale	Sign Rentals - Hanson Ranch Open House		210	

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Dec	Vivo	Room Rental - Ward 3 Open House		50	
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408	
<i>Total</i>			<u>5,000</u>	<u>1,364</u>	<u>3,636</u>
<i>Account 32800 - Communications - Intrnl</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Feb	Sien Lok Society of Calgary	Sien Lok Chinese New Year Gala - 2 tickets		187	
Mar	EventBrite	Panjabi Community Health Services Gala - 1 ticket		143	
Mar	Immigrant Services Calgary	2018 Immigrants of Distinction Awards Gala - 1 ticket		124	
July	Petty Cash	K Hanson Retirement - 1 ticket		19	
Sep	Neil Zeller	Donation - 6 City of Calgary pictures to HMCS Calgary		318	
<i>Total</i>			<u>3,400</u>	<u>790</u>	<u>2,610</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 36730 - Management Consulting</i>					
Oct	Jenelle Wohlberg Communications	Communication Consulting - Writing Coach Services		1,500	
<i>Total</i>			<u>2,000</u>	<u>1,500</u>	<u>500</u>
<i>Account 52000 - Supplies - Office</i>					
July	Flagworks Inc	Name Badges - Cllr. Gondek		40	
<i>Total</i>			<u>150</u>	<u>40</u>	<u>110</u>

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<i>Account 52050 - Subscriptions & Publications</i>					
			<i>Total</i>	50	0
				50	0
<i>Account 52990 - Supplies - Misc</i>					
Sep	Grand & Toy	Honeywell Air Circulator - Cllr. Gondek		19	
Oct	Grand & Toy	Honeywell 7" Turbo Portable Fan - Cllr. Gondek		13	
			<i>Total</i>	50	32
				50	18
<i>Account 53000 - Small tools/Equipment</i>					
			<i>Total</i>	3,000	0
				3,000	3,000
<i>Account 53250 - Equipment - Computer Software</i>					
			<i>Total</i>	50	0
				50	50
			TOTAL WARD 3 (excluding salary information)	33,659	8,843
				33,659	24,817

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