

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 4 (COUNCILLOR SEAN CHU)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Infor Serv - Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		300	
			<i>Total</i>	400	300
					100
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, P Einarsson, and A DeBoer		41	
Feb	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, and T Shandro		41	
Mar	Stone Bowl Korean Cuisine	Ward 4 Team Lunch - Cllr. Chu, A Chin, and A DeBoer		31	
Mar	Stone Bowl Korean Cuisine	Ward 4 Team Lunch - Cllr. Chu, D Franks, A DeBoer, and A Chin		48	
Apr	Pho Hoai Vietnamese	Ward 4 Team Lunch - Cllr. Chu, D Franks, A DeBoer, and A Chin		55	
May	Stone Bowl Korean Cuisine	Ward 4 Team Lunch - Cllr. Chu, D Franks, and A DeBoer		56	
May	Vic S Hong Kong Style Café	Ward 4 Meeting - A Chin and Community Services New Regional Managers		14	
June	Chu Sean	Ward 4 Team Lunch - Cllr. Chu, D Franks, A DeBoer, and A Chin		100	
June	Stone Bowl Korean Cuisine	Ward 4 Offsite Meeting - Cllr. Chu, D Franks, A Chin, and A DeBoer		45	
July	Stone Bowl Korean Cuisine	Ward 4 Offsite Meeting - Cllr. Chu, D Franks, A Chin, and A DeBoer		35	
July	Stone Bowl Korean Cuisine	Ward 4 Lunch - Cllr. Chu and A Chin (After Meeting with Community Services North and West Regional Managers)		23	
Sep	Van Gogh Valleyridge	Offsite Meeting - Cllr. Chu, Cllr. Gondek, Cllr. Davison, and Cllr. Sutherland		29	
Sep	Van Gogh Valleyridge	Offsite Meeting - Cllr. Chu and Cllr. Magliocca		32	
Sep	Stone Bowl Korean Cuisine	Ward 4 Team Lunch - Cllr. Chu, A DeBoer, and A Chin		37	
Sep	Good Earth Café	Ward 4 Offsite Meeting - Cllr. Chu and A Chin		14	
Sep	Stone Bowl Korean Cuisine	Ward 4 Team Lunch - Cllr. Chu, A DeBoer, and A Chin		39	
Sep	Good Earth Café	Ward 4 Team Meeting - Cllr. Chu and A Chin		13	
Oct	Stone Bowl Korean Cuisine	Ward 4 Team Lunch - Cllr. Chu, D Franks, A DeBoer, and A Chin		47	
Nov	Van Son Vietnamese Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, A DeBoer, and A Chin		40	
Nov	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, A DeBoer, and A Chin		52	
Dec	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, D Franks, A DeBoer, and A Chin		48	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu, Cllr. Magliocca, and C Barber		59	
			<i>Total</i>	1,100	898
					202
<i>Account 30996 - Employee Recognition</i>					
Nov	Petty Cash	Appreciation Donation - Eric Sawyer		19	
Dec	Keating Shane	Office Staff Gifting 2018		116	
Dec	Finance	2018 Councillors Christmas Party - 6 tickets		150	
			<i>Total</i>	400	285
					115

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<i>Account 30997 - Parking Not CPA</i>					
Feb	Petty Cash	Parking - Chinese Academy Dinner		4	
Feb	Petty Cash	Parking - Ward 4 Community Visit		18	
June	Chu Sean	Parking - Ward 4 Community Visit		37	
Sep	Chu Sean	Parking - Chao Chow Community Benevolent Society		4	
Sep	Chu Sean	Parking - Chinatown Lions Club		5	
Dec	Chu Sean	Parking - Ward 4 Community Visit		18	
Dec	Chu Sean	Parking - Ward 4 Community Visit		13	
			<i>Total</i>	300	99
					201
<i>Account 30998 - Parking CPA</i>					
Apr	Calgary Parking Authority	Parking - Ward 4 Office Tasks		14	
May	Calgary Parking Authority	Parking - Ward 4 Office Tasks		10	
			<i>Total</i>	235	23
					212
<i>Account 59993 - Program Expenses</i>					
Jan	Corporate Gift Room	Ward Gift Inventory		100	
June	Infiniti Graphics Supply	Magnet Business Cards		823	
June	Corporate Gift Room	Ward Gift Inventory		123	
Aug	Aaron Paramedical	Paramedic for Canada Day BBQ		225	
Dec	Corporate Gift Room	Ward Gift Inventory		133	
			<i>Total</i>	2,400	1,404
					996
<i>Account 62770 - Business Hosting (Ext only)</i>					
May	ESSO- Store #37782	Sandstone MacEwan Community Association Meeting - 13 guests		13	
May	Vic S Hong Kong Style Café	Huntington Hills / Edgemont Community Association Meeting - 21 guests		42	
May	Tim Hortons	Brentwood Community Association Meeting - approx. 15 guests		10	
June	Vic S Hong Kong Style Café	Cambrian Heights Community Association Meeting - approx. 11 guests		31	
June	Great Taste Chinese Cuisine Ltd.	Offsite Meeting - Cllr. Chu, B Wong and T Low (Constituents)		138	
July	Costco Wholesale	Ward 4 Canada Day BBQ - 300 guests		545	
July	Sun Chiu Kee BBQ Restaurant	Meeting with Residents - 6 guests		83	
Aug	Real Canadian Wholesale	Ward 4 Canada Day BBQ - 300 guests		228	
Aug	Real Canadian Wholesale	Ward 4 Canada Day BBQ - 300 guests		1,428	
Aug	Tim Hortons	Ward 4 Traffic Meeting - approx. 50 guests		38	
Sep	Friends Café	Offsite Meeting - Cllr. Chu and J Watson (Constituent)		11	
Sep	Good Earth Coffeehouse	Offsite Meeting - Cllr. Chu and B Goehringer (Constituent)		6	

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Sep	Great Taste Chinese Cuisine Ltd.	Offsite Meeting - Cllr. Chu, W Mark and A Chu		62	
Sep	Van Son Vietnamese Cuisine	Offsite Meeting - Cllr. Chu, B Wong and E Wong (Constituents)		46	
Sep	Tea Pot China Bistro	Offsite Meeting - Cllr. Chu, B Copely, L Morden and M Beckhurst		87	
Sep	Xan Mongolian Barbeque	Offsite Meeting - Cllr. Chu and B Wong (Constituent)		33	
Sep	Xan Mongolian Barbeque	Offsite Meeting - Cllr. Chu and F Krause Tour of EOC		36	
Sep	Friends Café	Offsite Meeting - Cllr. Chu and L Mong (Constituent)		8	
Oct	Bobby Chao's Peking Restaurant	Cannabis In The Community Town Hall Meeting - 40 guests		61	
Oct	Bobby Chao's Peking Restaurant	Edgemont Community Association - 21 guests		39	
Oct	Vic's Hong Kong Style Café	Offsite Meeting - Cllr. Chu, A Chin, and L Ly (Constituent)		38	
Nov	Tim Hortons	Beddington Heights Community Association Board Meeting - 16 guests		21	
Nov	Tim Hortons	Brentwood Community Association Board Meeting - 10 guests		7	
Nov	Shanghai Classic Restaurant	Sandstone MacEwan Community Association Board Meeting - 14 guests		63	
Dec	Caltons Chinese Restaurant	Thornccliffe Greenview Community Association AGM Meeting - over 20 guests		95	
Dec	Golden Central Chinese Restaurant	North Haven Community Association Meeting - 15 guests		64	
Dec	Vic's Hong Kong Style Café	Beddington Heights / Rose Mont Community Association Board Meeting - over 30 guests		70	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu, G Lee, and A Lee (Constituents)		37	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and G Webster (Constituent)		28	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu, S Mark, W Mark, and L Lam (Constituents)		54	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and B Wong (Constituent)		26	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu, A Koenig, B Wong, and E Wong (Constituents)		51	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and M Pritch (Constituent)		12	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and B Ho (Constituent)		33	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and K Mar (Constituent)		13	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu, Cllr. Magliocca, and Mount Royal University Students		33	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and G Renke (Constituent)		36	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and D Pizallatto (Constituent)		29	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and S Kahn (Constituent)		35	
Dec	Chu Sean	Offsite Meeting - Cllr. Chu and B Ho (Constituent)		39	
Dec	Lazy Monkey	Brentwood Community Association Meeting - 14 guests		43	
Dec	Shanghai Classic Restaurant	Huntington Hills Community Association Meeting - 13 guests		36	
Dec	Great Taste Chinese Cuisine Ltd.	North Haven Community Association Meeting - 10 guests		34	
Dec	Edgemont City Asian Cuisine	Edgemont Community Association Meeting - 6 guests		29	
<i>Total</i>			<u>4,000</u>	<u>3,868</u>	<u>132</u>

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<i>Account 77420 - Other Exp - Contingency</i>					
<i>Total</i>			195	0	195
<i>Account 77540 - Business Travel</i>					
<i>Total</i>			200	0	200
<i>Account 77550 - Training/Staff Dev</i>					
<i>Total</i>			200	0	200
<i>Account 31050 - Postage/Courier/Freight</i>					
<i>Total</i>			100	0	100
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			1,010	
<i>Total</i>			1,500	1,010	490
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		200	
<i>Total</i>			550	200	350
<i>Account 32700 - Communications</i>					
Apr	Trend Media Inc.	Ward 4 Chinese New Year Greetings		300	
Apr	The Canadian Chinese Time	Ward 4 Chinese New Year Greetings		200	
Apr	Sing Tao Newspapers	Ward 4 Chinese New Year Greetings		300	
July	Curbex Media	Sign Rentals - Ward 4 Pedestrian Safety Meeting		828	
Aug	Huntington Hills Community Association	Hall Rental - Ward 4 Canada Day BBQ		476	
Aug	Curbex Media	Sign Rentals - Ward 4 Pedestrian Safety Open House		76	
Aug	Curbex Media	Sign Rentals - Ward 4 Pedestrian Safety Open House		276	
Sep	Sing Tao Newspapers	2018 Chinatown Street Festival Greetings		300	
Sep	Facebk QPSXZGSGY2	Ward 4 Facebook Advertisement		10	
Dec	Salvation Army Berkshire	Board Room Rental - Ward 4 Community Meeting		57	

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Dec	Franks Dustin	Ward 4 Facebook Advertisement		106	
Dec	Pantheon Research Inc	Ward 4 Market Research and Communication Support		1,100	
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408	
<i>Total</i>			<u>7,068</u>	<u>4,438</u>	<u>2,630</u>
<i>Account 32800 - Communications - Intrnl</i>					
Dec	Customer Service and Communications	Ward 4 - Councillor Pull Up Banners		299	
<i>Total</i>			<u>500</u>	<u>299</u>	<u>201</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	Sien Lok Society of Calgary	Sien Lok Chinese New Year Gala - 2 tickets		186	
Apr	EventBrite	ECO Village of Hope Society 2018 Seeds of Hope Fundraiser Event - 2 tickets		121	
Apr	EventBrite	Club 88 Chinese New Year Celebration - 1 ticket		58	
Oct	EventBrite	Sien Lok Society 2018 Annual General Meeting - 2 tickets		52	
Nov	EventBrite	40th Anniversary Dinner, Calgary Chinese Community Service Association - 1 ticket		70	
Dec	Chu Sean	40th Anniversary Dinner, Calgary Chinese Community Service Association - 1 ticket		69	
<i>Total</i>			<u>1,800</u>	<u>557</u>	<u>1,243</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 52000 - Supplies - Office</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 52050 - Subscriptions & Publications</i>					
<i>Total</i>			<u>150</u>	<u>0</u>	<u>150</u>
<i>Account 53000 - Small tools/Equipment</i>					
<i>Total</i>			<u>500</u>	<u>0</u>	<u>500</u>

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<i>Account 53250 - Equipment - Computer Software</i>					
			<i>Total</i>	50	0
			TOTAL WARD 4 (excluding salary information)	21,848	13,382
				8,465	

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