

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 5 (COUNCILLOR GEORGE CHAHAL)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET (Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv - Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		300	
Jun	IT	AcrobatPro		174	
			<i>Total</i>	<u>1,000</u>	<u>474</u> <u>526</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
Aug	La Jawab Indian & Hakk	Offsite Meeting re: Public Safety and Community Infrastructure - Cllr. Chahal and City of Calgary Transportation Department Staff		153	
Sep	Petty Cash	Public Safety Townhall Meeting - Cllr. Chahal		9	
Oct	Jerusalem Shawarma	Ward 5 Team Building Lunch - Cllr. Chahal, S Sandhu, C Salisbury, and S Dhadda		79	
Nov	Petty Cash	Ward 5 Staff Snacks prior to Townhall Meeting		16	
Dec	Chahal Harnirjodh	Ward 5 Team Meeting re: Calgary Approvals - Cllr. Chahal, C Salisbury, S Sandhu, and S Dhadda		52	
			<i>Total</i>	<u>500</u>	<u>310</u> <u>190</u>
<i>Account 30996 - Employee Recognition</i>					
Dec	Finance	Office Staff Gifting 2019		85	
			<i>Total</i>	<u>300</u>	<u>85</u> <u>215</u>
<i>Account 30997 - Parking - Not CPA</i>					
Apr	Petty Cash	Parking - University of Calgary Student Union		9	
			<i>Total</i>	<u>100</u>	<u>9</u> <u>91</u>
<i>Account 30998 - Parking CPA</i>					
Sep	Petty Cash	Parking - Lot 36 Parking		21	
Sep	Petty Cash	Parking - Various Ward 5 Events		73	
			<i>Total</i>	<u>250</u>	<u>94</u> <u>156</u>

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<i>Account 59993 - Program Expenses</i>					
Sep	Amazon.Ca Mo6qs3mw0	Tea Kettle - Community Engagement		140	
Dec	Robil Inc	1000 Workhorse Pencils - Councillor George Chahal Ward 5		402	
Dec	Dairy Queen	Community Events - 25 Appreciation Gift Cards for Local Youth		119	
Dec	Tim Hortons	Community Events - 20 Appreciation Gift Cards		95	
			<i>Total</i>	<u>1,800</u>	<u>756</u>
<i>Account 62770 - Business Meeting (Exter only)</i>					
Feb	Calgary Flames - Chrysler Club	Saddledome Foundation Flames Game (2018-2019 Hockey Season) - 17 guests		777	
Feb	Ticket Master - Calgary Flames	Flames Game (2018-2019 Hockey Season) - 5 extra tickets		385	
Mar	Tim Hortons	Ward 5 "Chai with Chahal" - Genesis Centre - 20 guests		28	
Apr	Petty Cash	Offsite Meeting - Cllr. Chahal and Seniors 55 Club		8	
Mar	Tim Hortons	Ward 5 "Chai with Chahal" - 20 guests		19	
Jul	Costco Wholesale	Ward 5 Community Clean-up Volunteer Appreciation Barbeque - 400 guests		528	
Sep	Petty Cash	Ward 5 "Chai with Chahal" - 20 guests		19	
Sep	Petty Cash	Water - Ward 5 Public Safety Townhall Meeting		18	
Nov	Calgary Flames - Chrysler Club	Saddledome Foundation Flames Game (2019-2020 Hockey Season) - 12 guests		542	
Dec	Aujla`s Restaurant Bar	Ward 5 Wings and Chat - Skyview Community - 100 guests		385	
Dec	Finance	2019 Councillors Christmas Party - 4 Tickets		100	
Dec	Boston Pizza	Ward 5 Community President's Year-end Dinner - Cllr. Chahal, S Sandhu, G Pigoue, H Kang, P Banwait, S Clark, and M Langlois		255	
			<i>Total</i>	<u>4,000</u>	<u>3,062</u>
<i>Account 77520 - Membership Fees &amp; Dues</i>					
			<i>Total</i>	<u>1,000</u>	<u>0</u>
<i>Account 77540 - Business Travel</i>					
Dec	Chahal Harnirjodh	Accommodation and Transportation - Future Cities Summit, Toronto (November 6 - 8, 2019) - Cllr. Chahal		385	
Dec	Air Can 00142124562664	Airfare - Cargo Logistics Canada Expo & Conference, Vancouver (February 4 - 6, 2020) - Cllr. Chahal		287	
			<i>Total</i>	<u>1,250</u>	<u>672</u>

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<i>Account 77660 - Conferences</i>					
Jun	Canadian Institute of Planners	Canadian Institute of Planners Generation 2019 Conference - C Salisbury		860	
Oct	Evenbrite/Futurecities	Registration - Future Cities Conference, Toronto (November 6 - 8, 2019) - Cllr. Chahal		530	
Dec	Informacanada Events C	Registration - Cargo Logistics Canada Expo & Conference, Vancouver (February 4 - 6, 2020) - Cllr. Chahal		175	
<i>Total</i>			<u>1,750</u>	<u>1,565</u>	<u>185</u>
<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
Nov	IT	Postage - Ward 5 Mailing		4,488	
Dec	IT	Postage - Ward 5 Mailing		4,217	
<i>Total</i>			<u>9,000</u>	<u>8,705</u>	<u>295</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			145	
<i>Total</i>			<u>1,000</u>	<u>145</u>	<u>855</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		240	
<i>Total</i>			<u>700</u>	<u>240</u>	<u>460</u>
<i>Account 32700 - Communications</i>					
Apr	Mahi Printing And Sign	Ward 5 Metal Sandwich Boards		300	
Jul	Paramount Printing Ink	Advertisement - Ward 5 Community and Volunteer Appreciation Barbeque		350	
Jul	Bold Sign Rentals & Sales	Sign Rentals - Ward 5 Community and Volunteer Appreciation Barbeque		419	
Aug	Sign Guru South	Sign Rentals - Ward 5 Public Safety Townhall Meeting		556	
Sep	Sohani Party Tent Rental	Tent Rental - Ward 5 Community and Volunteer Appreciation Barbeque		309	
Oct	Amazon Marketplace Ca 4b0371qr3	Gazebo - Ward 5 Community Events		314	
Nov	Paramount Printing Ink	Advertisement - Greetings in Canadian Times		350	
Aug	Sign Guru South	Sign Rentals - Ward 5 Chai & Chat with Cllr. Chahal		278	
Dec	Sprout Social, Inc	Ward 5 Social Medial Platform		201	
Dec	Mahi Printing And Sign	Flyer Drop - Ward 5 Community Engagement		2,545	

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Dec	Sprout Social, Inc	Ward 5 Social Medial Platform		203		
Dec	Paramount Printing Ink	Advertisement - Year-End News Update		280		
Dec	Payless Printers	Advertisement - Year-End News Update		300		
Dec	Sq Sq Mx3 Canada	Advertisement - Year-End News Update		200		
Dec	Sq Sq Mx3 Canada	Advertisement - Councillor Chahal's Christmas Message		200		
Dec	Punjabi National	Advertisement - Year-End News Update		390		
Dec	Punjabi National	Advertisement - Ward 5 News Update		200		
Dec	Sign Guru South	Sign Rentals - Ward 5 Community Engagement		834		
			<i>Total</i>	8,934	8,229	705
<i>Account 32800 - Communications - Intrnl</i>						
Dec	Creative Services	2019 Ward 5 Year In Review Newsletter		14,979		
			<i>Total</i>	15,000	14,979	21
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>						
Feb	Immigrant Services Canada	23rd Annual Immigrants of Distinction Awards - 2 tickets		248		
			<i>Total</i>	2,750	248	2,502
<i>Account 36295 - Project Management Services</i>						
			<i>Total</i>	325	0	325
<i>Account 52000 - Supplies - Office</i>						
Apr	Petty Cash	Wall Clock - Cllr. Chahal		18		
Sep	Petty Cash	Office Supplies		6		
			<i>Total</i>	250	24	226
<i>Account 52050 - Subscriptions &amp; Publications</i>						
			<i>Total</i>	400	0	400

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<i>Account 52990 - Supplies - Misc</i>					
Oct	Grand & Toy	Ward 5 Desktop Printer Toner - S Sandhu		206	
			<i>Total</i>	550	206      344
<i>Account 53000 - Small tools/Equipment</i>					
Mar	Bwireless	iPhone Charger - S Sandhu		80	
May	Chahal Harnirjodh	iPhone Case - Cllr. Chahal		115	
Nov	Petty Cash	Ward 5 External Hard Drive		70	
			<i>Total</i>	500	265      235
			<b><i>TOTAL WARD 5 (excluding salary information)</i></b>	<b>51,359</b>	<b>40,067      11,292</b>

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