

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2		600	
			<i>Total</i>	<u>850</u>	<u>600</u> <u>250</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Minh Chau Vietnamese Restaurant	Offsite Meeting - Cllr. Carra and D Duckworth (General Manager, Utilities)		61	
Feb	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and D Duckworth (General Manager, Utilities)		6	
Feb	Charcut Roast House	Offsite Meeting - Cllr. Carra and D Corbin (Mayor's Office)		58	
Mar	Stone Bowl Korean Cuisine	Ward 9 Team Lunch - Cllr. Carra, B Hone, E Topola, and K McCaul		53	
Mar	Point Sushi	Ward 9 Team Lunch - Cllr. Carra, B Hone, E Topola, and K McCaul		118	
Mar	Good Earth Coffeeshouse	Offsite Meeting - Cllr. Carra, C Ferguson, L Kahn, and J Mueller		22	
Apr	Spot On Kitchen & Bar	Offsite Meeting - Cllr. Carra, N Zoldach (Planner, Corporate Strategy), and N Kuzmak (Strategist, Corporate Strategy)		35	
Apr	Cabin Brewing Company	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		53	
Apr	Good Earth Coffeeshouse	Coffee between Meetings - Cllr. Carra		5	
Apr	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		43	
Apr	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		51	
May	Lukes Café	Offsite Meeting - Cllr. Carra and K Jones		4	
May	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and E Topola		38	
May	Pho Rang Dong Restaurant	Ward 9 Team Meeting - Cllr. Carra and D LeClair		6	
May	Lukes Café	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and A Theriault		16	
Jun	Gravity Espresso And Wine Bar	Cllr. Carra Meal between Meetings		14	
Jun	Minh Chau Vietnamese Restaurant	Ward 9 Team Meeting - Cllr. Carra, D LeClair, B Hone, and E Topola		52	
Jun	Pow Pizza	Ward 9 Transportation Tour - 8 guests (City of Calgary)		73	
Jun	Anatolia	Offsite Meeting - Cllr. Carra and S McClurg (Director, Real Estate and Development Services)		52	
Jun	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		12	
Jul	Stone Bowl Korean Cuisine	Offsite Meeting - Cllr. Carra and E Laidlaw (City of Calgary)		30	
Jul	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		46	
Jul	Good Earth Coffeeshouse	Ward 9 Team Meeting - D LeClair, E Topola, and B Hone		8	
Jul	Rosso Coffee Roasters	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and E Topola		10	
Aug	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, E Topola, and B Hone		26	
Aug	Urban Grub Food Company	Offsite Meeting - Cllr. Carra, B Hone, E Topola and R Seera (Manager, Traffic)		14	
Aug	Gorilla Whale	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		109	
Aug	Calgary Heritage Roast	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		22	

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Aug	Prairie Dog Brewing	Offsite Meeting - Cllr. Carra, B Hone, E Topola and R Seera (Manager, Traffic)		69		
Aug	Oeb Breakfast Co Bridgeland	Cllr. Carra Meal On Route to Meeting		18		
Sep	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, B Hone, and S Guscott		63		
Sep	The Moose And Poncho	Ward 9 Team Meeting - E Topola, D LeClair, and S Guscott		46		
Sep	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		19		
Sep	Anatolia	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		75		
Oct	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		53		
Oct	Anatolia	Lunch - Cllr. Carra, D LeClair, and T Goldstein (City of Calgary)		52		
Oct	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		12		
Oct	Good Earth Coffeeshouse	Offsite Meeting - Cllr. Carra and B Bracic (City of Calgary)		12		
Oct	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		12		
Oct	Sidewalk Citizen Baker	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Topola, and B Hone		30		
Nov	A Touch Of India	Ward 9 Tour - Cllr. Carra, E Topola, and B Hone		24		
Nov	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra and D LeClair		33		
Nov	Anatolia	Offsite Meeting - Cllr. Carra and R Hinse (City of Calgary)		35		
Nov	Gravity Espresso And Wine Bar	Cllr. Carra Coffee between Meetings		6		
Nov	Thai Express	Offsite Meeting - Cllr. Carra and A MacIntyre (City of Calgary)		26		
Nov	Tim Hortons	Offsite Meeting - Cllr. Carra and Cllr. Davison		9		
Dec	Ivy Green Cafe Ltd	Ward 9 Team Meeting - Cllr. Carra, D LeClair, J Stein, and S Gadamsetti		30		
Dec	Lukes Café	Offsite Meeting - D LeClair and K Tsang (City of Calgary)		5		
Dec	Lukes Café	Ward 9 Team Meeting - Cllr. Carra, D LeClair, J Stein, and S Gadamsetti		91		
Dec	Petty Cash	Cllr. Carra Meal between Meetings		23		
Dec	Petty Cash	Ward 9 Team Meeting - Cllr. Carra and D LeClair		57		
Dec	Oeb Breakfast Co Bridg	Ward 9 Team Meeting - Cllr. Carra and D LeClair		56		
Dec	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and S Gadamsetti		33		
Dec	Silver Dragon Restaurant	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and J Stein		60		
Dec	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, J Stein, and S Gadamsetti		29		
Dec	Lukes Café	Offsite Meeting - Cllr. Carra and D Jones (City of Calgary)		3		
Dec	Anatolia	Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		69		
			<i>Total</i>	2,125	2,081	44
Account 30996 - Employee Recognition						
Feb	Wildflowers	Flowers - D Corbin (Chief of Staff, Mayor's Office)		100		

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Aug	Smithbilt Hats (Ca100)	Staff Appreciation - D LeClair and B Hone		120	
Dec	Finance	Office Staff Gifting 2019		85	
			<i>Total</i>	400	305
<i>Account 30997 - Parking Not CPA</i>					
Feb	Parking Services	Parking - University of Calgary		10	
Feb	Impark	Parking - Greenline Committee Meeting		14	
Apr	Impark	Parking - Deputy Mayor Chinatown Lions Club Event		6	
Jun	Adv Parking00590025u	Parking - Youth Singers Event		7	
Jul	Parking Services	Parking - Civics Workshop		4	
Nov	Parking Services	Parking - University of Calgary Urban Planning Class Speaking Engagement		14	
Dec	Parking Services	Parking - University of Calgary Speaking Event		10	
			<i>Total</i>	125	64
<i>Account 30998 - Parking CPA</i>					
Dec	Petty Cash	Parking - Ward 9 Errands		26	
			<i>Total</i>	75	26
<i>Account 59993 - Program Expenses</i>					
Apr	Petty Cash	Limebike Rental - 4th Avenue Flyover Announcement		8	
Apr	Lime	Limebike Rental - 4th Avenue Flyover Announcement		19	
Jul	Delta Cabs Ltd	Taxi - Meeting N Kearney (Alberta Park Community Association)		18	
Jul	Checker Cabs	Taxi - Meeting N Kearney (Alberta Park Community Association)		18	
Sep	Petty Cash	Limebike Rental - Ward 9 Stampede Lunch for The Women's Centre		3	
Sep	Corporate Gift Room	Ward Gift Inventory		220	
Oct	Frisbee Rob	Ward 9 Special Event - Dover Clean-up Disc Golf Session		250	
Dec	Checker Cabs	Taxi - International Avenue Business Revitalization Zone Meeting		18	
Dec	Petty Cash	Taxi - Saddledome Suite Game		19	
Dec	Associated Cab/Allied	Taxi - Jack Long Foundation Event		31	
			<i>Total</i>	900	605

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<i>Account 62770 - Business Meeting (Exter only)</i>					
Feb	Tim Hortons	Offsite Coffee Meeting - Cllr. Carra and K Doody (Social School)		4	
Feb	Tazza Grill & Deli	Offsite Meeting - Cllr. Carra and W Carnegie (President, Forest Lawn Community Association)		7	
Feb	The Desert Pita & Grill	Offsite Meeting - Cllr. Carra, M Husker (City of Calgary), D Gray, and J Bergen (Greater Forest Lawn 55+ Society)		61	
Feb	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J Morgan (Calgary Nude Recreation)		10	
Feb	The Dandy Brewing Company	Offsite Meeting - Cllr. Carra and L Leach (12 Community Safety Initiative)		14	
Mar	Oeb Breakfast Co Bridgeland	Offsite Meeting - Cllr. Carra, B Saltel (HMCS Calgary), and A Lee (HMCS Calgary)		87	
Mar	Good Earth Coffeeshouse	Offsite Meeting - Cllr. Carra and N Kearney (President, Alberta Park Radisson Heights Community Association)		6	
Apr	Mom's Place	Ward 9 East Innovation Dinner - 27 guests		700	
Apr	Baya Rica Cafe	Offsite Meeting - Cllr. Carra and N Keoug (Environmental Design)		5	
Apr	Good Earth Coffeeshouse	Offsite Meeting - Cllr. Carra and G Gar (Alberta Party, Calgary East)		12	
May	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J Laurendeau (Calgary Stampede)		7	
May	The Dandy Brewing Company	Offsite Meeting - Cllr. Carra and S Montgomery (Ramsay Community Hall)		16	
May	Red's In Ramsay	Offsite Meeting - Cllr. Carra and P Matthews (Former Mayor of Chestermere)		53	
May	The Main Dish	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland Riverside Community Association)		10	
May	Eighty Eight Brewing Company	Offsite Meeting - Cllr. Carra and H Kerfoot (Family and Community Support Services Association of Alberta Board Member)		32	
Jun	Anatolia	Offsite Meeting - Cllr. Carra and G Branagan (Haysboro Community Association)		35	
Jun	Barrow Espresso	Offsite Meeting - Cllr. Carra and D Schurig (cSpace)		11	
Jun	Gravity Espresso And Wine Bar	Offsite Meeting - Cllr. Carra and E Joslin (Ramsay Community Association)		25	
Jun	Pow Pizza	Offsite Meeting - Cllr. Carra, B Hone, T Rhine and M Proskow (Constituents)		33	
Jun	Anatolia	Offsite Meeting - Cllr. Carra and J Clements (Canadian Pacific Railway)		35	
Jun	The Hose And Hound Pub	Offsite Meeting - Cllr. Carra, J Thompson, J Yepishina-Geller with Partner, and H Sauders with Wife (Historian)		89	
Jun	Gorilla Whale	Offsite Meeting - Cllr. Carra and J Stein (Liberal Party)		35	
Jun	Gravity Espresso And Wine Bar	Offsite Meeting - Cllr. Carra and C Stanley (Constituent)		6	
Jul	Cosmos Quebec	Hosting - Federation of Canadian Municipalities, Quebec City (May 28 - June 4, 2019) - Cllr. Carra and J McCallum (Canmore, Ab)		51	
Jul	Calypso's Taverna	Hosting - Ward 7 and Ward 9 Civic Engagement Workshop - 40 guests		404	
Jul	Sway Restaurant	Hosting - Cllr. Carra and H Blackson (CapExCo, Louisville, KY)		64	
Jul	Seelbach Louisville Hilton	Hosting - Cllr. Carra and N Norris (Consultant, Alabama)		20	
Jul	Coal's Artisan Pizza Sdf	Hosting - Cllr. Carra and H Borys (Pacemakers Canada)		71	

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Aug	Anatolia	Offsite Meeting - Cllr. Carra and P Salvatore (Box of Docs)		35		
Sep	Petty Cash	Hosting - Ward 7 and Ward 9 Civic Engagement Workshop - 40 guests		24		
Oct	Lukes Café	Offsite Meeting - Cllr. Carra and K Morstad (Calgary Disc Golf Club)		4		
Oct	Winsport	Offsite Meeting - Cllr. Carra and Mayor Chalmers (Chestermere)		14		
Oct	Rosso Coffee Roasters	Offsite Meeting -Cllr. Carra and S Hester (The Drawing Book)		6		
Oct	Madison 1212	Coffee for Jane's Walk Participants - 40 guests		44		
Oct	Dover Community Association	Ward 9 Community Clean Up - approx. 198 guests		251		
Dec	Jane Bond Bbq Ltd	Ward 9 Community Meeting - 12 guests		251		
Dec	Workshop Kitchen + Culture	Offsite Meeting - Cllr. Carra, D LeClair, and T Fitzgerald (Constituent)		120		
Dec	The Nash Restaurant	Offsite Meeting - Cllr. Carra and C Flegel (Forest Lawn Community Association)		79		
Dec	Good Earth Coffeeshouse	Offsite Meeting - Cllr. Carra and C Flegel (Forest Lawn Community Association)		15		
Dec	Finance	2019 Councillors Christmas Party - 3 Tickets		75		
Dec	Good Earth Coffeeshouse	Offsite Meeting - Cllr. Carra and W Whitehouse (Southview Community Association)		9		
Dec	Gravity Espresso And W	Offsite Meeting - Cllr. Carra, J Hill, A Esher, A Petre, and S Lyons (Bird Canada)		21		
Dec	Calgary Flames-The Club	Saddledome Foundation Flames Game (2019-2020 Hockey Season) - 16 guests		1,161		
Dec	Tm -Calgary Flames	Saddledome Suite Hockey Game - 4 Extra Tickets - B Williams (Applewood Community Association), R O'Brien (Inglewood Business Improvement Area), C Watt (Forest Lawn Community Association), and R Klyn (Fairview Community Association)		540		
Dec	Sq Sq Lukes	Off Site Mtg w/ GC Carra		23		
			<i>Total</i>	<u>4,650</u>	<u>4,575</u>	<u>75</u>
<i>Account 77520 - Membership Fees & Dues</i>						
Apr	Congress For The New Urbanism	Annual Membership Fee - Cllr. Carra		171		
			<i>Total</i>	<u>200</u>	<u>171</u>	<u>29</u>
<i>Account 77540 - Business Travel</i>						
May	Air Can* 0142110849002	Airfare - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		1,690		
Jul	Seelbach Louisville Hilton	Meal - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		14		

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Jul	Yellow Cab	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		31	
Jul	Hilton Hotels	Accommodation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		688	
Jul	Pokehana	Meal - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		38	
Jul	Hilton Hotels	Accommodation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		319	
Jul	Seelbach Louisville Hilton	Meal - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		16	
Jul	Dajani's Inc.	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		95	
Jul	Associated Cab/Allied	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		42	
Jul	Taxi Service Chicago	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		49	
Jul	Associated Cab/Allied	Transportation - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019) - Cllr. Carra		38	
Nov	Air Can 00142120535472	Airfare - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		369	
Nov	Air Can 00142120535471	Airfare - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		369	
Nov	Airbnb	Airfare - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		353	
Dec	Air Can 00142120535471	Baggage Fees - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		60	
Dec	Milano Coffee Roasters	Meals - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		20	
Dec	Ubike Technologies Na	Bike Rental - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		48	
Dec	Yellow Cab #15	Transportation - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		69	
Dec	Moka House Jubilee	Coffee - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		10	
Dec	Bluebird Cabs #9	Transportation - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		11	
Dec	Bluebird Cabs #80	Transportation - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		13	
Dec	Associated Cab/Allied	Transportation - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		42	
Dec	Yellow Cab #58	Transportation - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		86	
Dec	Ac Jazz Inflight	Meal - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		9	
<i>Total</i>			<u>4,525</u>	<u>4,478</u>	<u>47</u>

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<i>Account 77660 - Conferences</i>					
May	Congress For The New Urbanism	Registration Fee - Congress For The New Urbanism, Louisville, Kentucky (June 12-15, 2019)		76	
			<i>Total</i>	<u>100</u>	<u>76</u> <u>24</u>
<i>Account 31050 - Postage/ Courier/ Freight</i>					
Sep	Fedex 789179141849	Ward 9 Document Shipping Charges - Cllr. Carra		124	
Sep	Fedex Offic63600006361	Ward 9 Document Shipping Charges - Cllr. Carra		27	
			<i>Total</i>	<u>325</u>	<u>152</u> <u>173</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			404	
			<i>Total</i>	<u>425</u>	<u>404</u> <u>21</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		940	
			<i>Total</i>	<u>1,000</u>	<u>940</u> <u>60</u>
<i>Account 32700 - Communications</i>					
Feb	Wpy*peter Meadows	Ward 9 - Graphic Design Work		238	
Feb	Rev.Com	Ward 9 - Video Production Service "Bend in the Bow"		8	
Mar	Squarespace Inc.	Ward 9 - Monthly Newsletter Mailout		68	
Apr	Banff East Gate	Gate Entry - Passenger Rail Media Announcement		19	
Apr	Mailchimp	Ward 9 - E-mail Marketing Subscription		76	
Apr	Rev.Com	Ward 9 - Video Transcription		11	
May	Mailchimp	Ward 9 - E-mail Marketing Subscription		75	
May	Bold Sign Rentals	Sign Rental - Community Objectives Workshop		115	
Jun	Facebk L7pjalszj2	Ward 9 Facebook Advertisements		19	
Jun	Mailchimp	Ward 9 - E-mail Marketing Subscription		76	
Jun	Great Events Rentals	Ward 9 Table Rental - Civic Community Workshop		173	
Jun	Rev.Com	Ward 9 - Video Transcription		6	
Jul	Mistri Consulting Inc	Ward 7 and Ward 9 - Civic Engagement Workshop Facilitation and Communications		17	

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Jul	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		68		
Jul	Twitter Online Ads	Ward 9 - Twitter Advertising		53		
Aug	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		67		
Sep	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		67		
Oct	Squarespace Inc.	Ward 9 - Annual Website Subscription		130		
Oct	Mailchimp *monthly	Ward 9 - Enewsletter Mailing List		67		
Oct	Rev.Com	Ward 9 - Video Transcription		8		
Nov	Mailchimp Monthly	Ward 9 - Enewsletter Mailing List		81		
Dec	City Of Calgary Rec/Pa	Pool Rental - Ward 9 Community Meeting		161		
Dec	Mailchimp Monthly	Ward 9 - Enewsletter Mailing List		81		
Dec	12 Community Safety Initiative	Ward 9 - Community Newsletter Advertising		450		
Dec	Mailchimp Monthly	Ward 9 - Enewsletter Mailing List		81		
			<i>Total</i>	<u>3,554</u>	<u>2,215</u>	<u>1,339</u>
<i>Account 33000 - Printing</i>						
Mar	Int*in *little Rock Pr	Ward 9 - Holiday Card Printing		98		
Mar	Int*in *little Rock Pr	Ward 9 - Holiday Card Printing		125		
			<i>Total</i>	<u>1,199</u>	<u>223</u>	<u>977</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>						
Apr	St. Mary's University	President's Dinner - 2 tickets		238		
Jul	Eventbrite/Bowlsnbolos	Bowls Bolos Community Fundraiser - 1 ticket		324		
Aug	Eventbrite/Thenooner	HMCS Hoedown Fundraiser - 2 tickets		40		
Oct	Heart and Stroke/Fmcoe	Donation on Behalf of Deceased Resident		48		
Dec	Eventbrite/Target0019	Jack Long Foundation Fundraiser - 8 tickets		571		
Dec	Showpass Tickets - Cfe	Becoming Nobody - The Grand YYC - 4 tickets		64		
Dec	Tributes Group Inc.	Trophy Donation - South Sudanese Youth Empowerment Society		476		
Dec	Antyx Community Arts Society	Honorarium - Holiday Cards		150		
Dec	Action Dignity Society	Donation - Website Launch		100		
Dec	Paypal Jacklongfou	Donation - Jack Long Foundation		476		
			<i>Total</i>	<u>2,525</u>	<u>2,487</u>	<u>38</u>

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**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 36295 - Project Management Services</i>					
Jan	McCaul K	Ward 9 Special Project Contract - January 2 - 4, 2019		788	
Jan	McCaul K	Ward 9 Special Project Contract - January 7 - 18, 2019		2,625	
Feb	McCaul K	Ward 9 Special Project Contract - January 21 - February 1, 2019		2,625	
Feb	McCaul K	Ward 9 Special Project Contract - February 4 - 13, 2019		1,838	
Aug	Thompson Mathew	Ward 9 Special Project Contract - July 31, 2019		225	
			<i>Total</i>	<u>8,175</u>	<u>8,100</u> <u>75</u>
<i>Account 37800 - Intrnl Contract - Inspect/Permit</i>					
			<i>Total</i>	<u>250</u>	<u>0</u> <u>250</u>
<i>Account 37950 - Intrnl Contract - Other Services</i>					
Jan	McCaul K	Special Project Contract - Monthly Bus Pass		106	
			<i>Total</i>	<u>150</u>	<u>106</u> <u>44</u>
<i>Account 36890 - Intrnl Contract - GIS/Mapping</i>					
			<i>Total</i>	<u>200</u>	<u>0</u> <u>200</u>
<i>Account 52000 - Supplies Office</i>					
Nov	Grand & Toy	Ward 9 Printer Toner		138	
Nov	Staples Store	Ward 9 Office Supplies		36	
			<i>Total</i>	<u>225</u>	<u>174</u> <u>51</u>
<i>Account 52050 - Subscriptions & Publications</i>					
Feb	Canva For Work Yearly	Ward 9 Annual Subscription - Marketing Tool		163	
Feb	Mailchimp *monthly	Ward 9 - E-mail Marketing Subscription		75	
Mar	Mailchimp *monthly	Ward 9 - E-mail Marketing Subscription		75	
Jul	Carmichael's Bookstore	Ward 9 - Research Books		327	
Oct	Powells Bookstores In	Ward 9 - Reference Book "Urban Planning"		19	
			<i>Total</i>	<u>675</u>	<u>659</u> <u>16</u>

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**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 53000 - Small tools/Equipment</i>					
Feb	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Mar	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Apr	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Apr	Best Buy Canada	Ward 9 Camera Memory Cards		100	
May	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Jun	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Jul	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Aug	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		3	
Sep	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Sep	Apl*itunes.Com/Bill	iCloud Storage - E Topola's iPhone		1	
Oct	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Oct	Apl*itunes.Com/Bill	iCloud Storage - E Topola's iPhone		1	
Nov	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Nov	Apl*itunes.Com/Bill	iCloud Storage - E Topola's iPhone		1	
Dec	Apple.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Dec	3810-Vict Harbor Walk	iPhone Cord and Charger - Cllr. Carra		32	
Dec	Apple.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Dec	Amzn Mktp Ca Mx8kb1561	iPhone Charger and Slim Wireless Mouse - Cllr. Carra		39	
<i>Total</i>			<u>381</u>	<u>192</u>	<u>189</u>
<i>TOTAL WARD 9 (excluding salary information)</i>			<u>33,034</u>	<u>28,632</u>	<u>4,403</u>

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