

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 8 (COUNCILLOR EVAN WOOLLEY)
FOR THE PERIOD JANUARY 1 - JUNE 30, 2020**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 1)	<u>ACTUAL</u> (Note 2)	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Jun	IT	Remote Access-2 (\$25/License/Month)		300	
			<i>Total</i>	<u>1,000</u>	<u>300</u> 700
<i>Account 77500 - Car & Parking Allowances</i>					
			<i>Total</i>	<u>570</u>	<u>0</u> 570
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Jan	Seed N Salt Inc	Ward 8 Team Lunch - Cllr. Woolley, J Mawer, M Mooney, and Z Klymochko		78	
Feb	Seed N Salt Inc	Offsite Meeting - Cllr. Woolley and C Smillie (Audit Resource Office)		44	
Apr	Students Union-The Den	Offsite Meeting - Cllr. Woolley and M Mooney		37	
			<i>Total</i>	<u>1,420</u>	<u>159</u> 1,261
<i>Account 30996 - Employee Recognition</i>					
			<i>Total</i>	<u>215</u>	<u>0</u> 215
<i>Account 30997 - Parking - Not CPA</i>					
Feb	Impark	Parking - Community Event - Cllr. Woolley		8	
			<i>Total</i>	<u>50</u>	<u>8</u> 42
<i>Account 30998 - Parking - CPA</i>					
			<i>Total</i>	<u>80</u>	<u>0</u> 80
<i>Account 59993 - Program Expenses</i>					
Apr	The Livery Shop	Appreciation Gift - A Labonte (Quebec Carnival Host)		90	
Apr	Uber Trip Help.Uber.Co	Transportation - Community Event - Cllr. Woolley		29	
			<i>Total</i>	<u>600</u>	<u>119</u> 481

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<i>Account 62770 - Business Hosting (Ext only)</i>					
Jun	Help.Uber.Com	Charged in error - to be refunded on next statement		10	
			<i>Total</i>	<u>6,000</u>	<u>10</u> <u>5,990</u>
<i>Account 77540 - Business Travel</i>					
Feb	Via Rail C	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		130	
Feb	Westjet 883821546585486	Airfare - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		900	
Feb	Expedia 7514429054989	Accommodation - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		155	
Mar	Edmonton Metterra Hotel	Accommodation - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		375	
Mar	A&w #1396	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		9	
Mar	Biera	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		45	
Mar	Starbucks 04528	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		15	
Mar	Under The High Wheel	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		30	
Mar	Woodwork	Meal - Family and Community Support Services Association of Alberta, Edmonton (January 31, 2020) - J Mawer		25	
Mar	Starbucks 75596	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		7	
Mar	Buvette Scott	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		43	
Mar	Fionn Maccools 3323	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		21	
Mar	Delta Quebec City	Meals - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		175	
Mar	Delta Quebec City	Accommodation - Quebec Carnival, Montreal (February 5-10, 2020) J Mawer		948	
Mar	Restaurant Monville	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		11	
Mar	Pharmaprix #1932	Boot Warmers - Quebec Carnival, Montreal (February 5-10, 2020) - Outdoor Events		24	
Mar	Taverne Japonaise Hono	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		18	
Mar	Taverne Japonaise Hono	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer and D LeClair		89	

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Mar	Uber Trip Help.Uber.Co	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		55	
Mar	Westjet	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		17	
Mar	Westjet 883826058320211	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		88	
Mar	Westjet 883826059062432	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		30	
Mar	Westjet 883826057903324	Baggage Fee (overweight) - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		100	
Mar	Yyz Distillery Distric	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - J Mawer		25	
Mar	Associated Cab/Allied	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr.Woolley		71	
Mar	Canadian Museum For Hu	Admission - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - 3 admissions		51	
Mar	Duffys Taxi #252	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		26	
Mar	Festival Du Voyageur	Festival du Voyageur Admission - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - 8 admissions		120	
Mar	Five Star Bus Lines	Transportation- Winnipeg City Tour (Feb 18-21, 2020) - Van Rental for City of Winnipeg Tour of Various Sites		805	
Mar	Frc-Fusian Experience	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko and J Mawer		30	
Mar	Gusto North	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley, Z Klymochko and J Mawer		83	
Mar	Inn At The Forks	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		192	
Mar	Inn At The Forks	Accommodation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		566	
Mar	Inn At The Forks	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - J Mawer		254	
Mar	Inn At The Forks	Accommodation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - J Mawer		566	
Mar	Izakaya Edokko	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley, Z Klymochko and J Mawer		99	
Mar	Starbucks 75596	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - J Mawer		5	
Mar	The Livery Shop	Gifts for Quebec and Winnipeg City Representatives		285	
Mar	Uber Trip Help.Uber.Co	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley, Z Klymochko, and J Mawer		57	
Mar	Westjet 883821551624311	Airfare - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley and J Mawer		1,443	
Mar	Westjet 883821551627402	Airfare - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		726	

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Mar	Westjet 883826057832591	Baggage Fee - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley and J Mawer		60	
Mar	Westjet 883826059460080	Baggage Fee - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley and J Mawer		60	
Mar	Ywg True Burger	Meal - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Cllr. Woolley		11	
Apr	Klymochko Z	Accommodation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		631	
Apr	Klymochko Z	Meals - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		11	
Apr	Klymochko Z	Baggage Fee - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		30	
Apr	Klymochko Z	Transportation - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		115	
Apr	Klymochko Z	Parking - Winnipeg City Tour, Winnipeg (February 18-21, 2020) - Z Klymochko		26	
<i>Total</i>			<u>10,000</u>	<u>9,655</u>	<u>345</u>
<i>Account 77550 - Training/Staff Dev</i>					
Feb	U Of C Continuing Education	Public Relations Course - Z Klymochko		567	
Jun	Petty Cash	Course Text Book - Revel for Public Relations: Strategies and Tactics - Z Klymochko		75	
<i>Total</i>			<u>1,500</u>	<u>642</u>	<u>858</u>
<i>Account 77660 - Conferences</i>					
Apr	Paypal Albertaprof	Registration Fee - Alberta Professional Planners Institute - Innovation Through Deregulation, Calgary - Z Klymochko		38	
<i>Total</i>			<u>2,500</u>	<u>38</u>	<u>2,462</u>
<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
<i>Total</i>			<u>1,500</u>	<u>0</u>	<u>1,500</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Jun	Telus Mobility	Monthly Data Plan Charges		366	
<i>Total</i>			<u>1,000</u>	<u>366</u>	<u>634</u>

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<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Jun	Telus Mobility	Wireless Monthly Plan Fee		400	
			<i>Total</i>	<u>1,000</u>	<u>400</u> <u>600</u>
<i>Account 32700 - Communications</i>					
Feb	Big Winter Classic Inc	Ward 8 On-site Display/Information Table - Big Winter Classic 2020		952	
Feb	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 8		350	
Jun	Charland B	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 8		450	
			<i>Total</i>	<u>5,100</u>	<u>1,752</u> <u>3,348</u>
<i>Account 33000 - Printing</i>					
			<i>Total</i>	<u>2,000</u>	<u>0</u> <u>2,000</u>
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
			<i>Total</i>	<u>2,000</u>	<u>0</u> <u>2,000</u>
<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
Mar	Eventbrite/Look2020	Look2020 Annual Fundraiser - Cllr. Woolley and 1 guest		476	
			<i>Total</i>	<u>2,055</u>	<u>476</u> <u>1,579</u>
<i>Account 36295 - Project Management Services</i>					
			<i>Total</i>	<u>5,800</u>	<u>0</u> <u>5,800</u>

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<i>Account 36730 - Management Consulting</i>					
			<i>Total</i>	5,000	0
				0	5,000
<i>Account 52000 - Supplies - Office</i>					
Feb	Staples Store	Ward 8 Office Supplies		77	
Jun	Staples Store	Printer Cartridge - Z Klymochko		26	
			<i>Total</i>	104	103
					1
<i>Account 52050 - Subscriptions & Publications</i>					
Feb	The Globe And Mail	Monthly On-line Subscription		28	
Feb	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		33	
Mar	The Globe And Mail	Monthly On-line Subscription		28	
Mar	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		34	
Apr	The Globe And Mail	Monthly On-line Subscription		28	
Apr	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		35	
Apr	The Economist	Ward 8 Subscription		205	
May	The Globe And Mail	Monthly On-line Subscription (January)		28	
May	The Globe And Mail	Monthly On-line Subscription		28	
May	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		37	
Jun	The Globe And Mail	Monthly On-line Subscription		28	
Jun	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		36	
			<i>Total</i>	806	547
					259
<i>Account 53000 - Small tools/Equipment</i>					
Apr	Apple Store #r209	Device Charger/Cable - Cllr. Woolley		64	
			<i>Total</i>	2,059	64
					1,995

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<i>Account 53150 - Equipment - Computer Hardware</i>					
May	Best Buy #741	Wireless Wi-Fi Range Extender for Home Office - Z Klymochko		90	
May	Wal-Mart #3009	Mouse, Keyboard and Lightning Wall Charger for Home Office - Cllr. Woolley		57	
Jun	Best Buy #998	Airpods for Home Office - Cllr. Woolley		220	
Jun	Staples Store #50	Airpods for Home Office - Z Klymochko and M Mooney; Computer Mouse for Home Office - J Mawer		480	
Jun	Klymochko Z	USB Drives for Data Storage - Z Klymochko		40	
<i>Total</i>			<i>2,000</i>	<i>887</i>	<i>1,113</i>
TOTAL WARD BUDGET (Note 3)			<u>280,900</u>	<u>119,661</u>	<u>161,239</u>

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