

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)  
FOR THE PERIOD JANUARY 1 - JUNE 30, 2020**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 1)	<u>ACTUAL</u> (Note 2)	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Jun	IT	Remote Access-2 (\$25/License/Month)		300	
			<i>Total</i>	<u>750</u>	<u>300</u> <u>450</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Good Earth Coffeeshouse	Offsite Meeting - D LeClair, J Stein, and E Wilkes (City of Calgary)		11	
Feb	Gorilla Whale	Ward 9 Team Meeting - Cllr. Carra, D LeClair, J Stein, and S Gadamsetti		77	
Feb	Sauce Italian Market	Cllr. Carra Coffee in between Meetings		4	
Feb	Bow Valley College-M	Ward 9 Team Meeting - Cllr. Carra and D LeClair		17	
Feb	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra and S Gadamsetti		28	
Mar	Tazza Grill & Deli	Cllr. Carra Meal in between Meetings		8	
Mar	Cravings Bistro	Ward 9 Team Meeting - Cllr. Carra and S Gadamsetti		9	
Mar	Rosso Coffee Roasters	Cllr. Carra Coffee in between Meetings		9	
Mar	Gravity Espresso And W	Cllr. Carra Coffee in between Meetings		17	
Apr	Sq Lukes	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and J Stein		55	
Apr	Gravity Espresso And W	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		21	
Apr	Baya Rica Cafe	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		25	
Apr	La Brezza Ristorante	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		140	
Apr	Stone Bowl Korean Cuisine	Cllr. Carra Meal in between Meetings		14	
Jun	Silver Dragon Restaurant	Cllr. Carra Meal in between Meetings		25	
Jun	A&w Telus 1612	Ward 9 Team Meeting - Cllr. Carra and D LeClair		20	
			<i>Total</i>	<u>2,065</u>	<u>479</u> <u>1,586</u>
<i>Account 30996 - Employee Recognition</i>					
Jun	Wildflowers	Ward 9 Recognition - D LeClair		40	
			<i>Total</i>	<u>400</u>	<u>40</u> <u>360</u>
<i>Account 30997 - Parking Not CPA</i>					
Feb	Parking Services	Parking - Presentation at University of Calgary - Cllr. Carra		7	
			<i>Total</i>	<u>125</u>	<u>7</u> <u>118</u>

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<i>Account 30998 - Parking CPA</i>					
			<i>Total</i>	75	0
				75	
<i>Account 59993 - Program Expenses</i>					
Mar	Checker Cabs	Taxi - Meeting with Calgary Neighborhoods - D LeClair, S Gadamsetti, and J Stein		18	
Mar	Merchinmotion.Com	Theatre Calgary - "The Louder We Get" - 1 T-shirt for Cllr. Carra		29	
Apr	Bridgeland Market Deli	Flowers - Constituent		17	
Apr	Checker Cabs	Taxi - Applewood Park Community Association Meeting - D LeClair		35	
			<i>Total</i>	750	99
				651	
<i>Account 62770 - Business Hosting (Ext only)</i>					
Feb	Manuel Latruwe	Offsite Meeting - Cllr. Carra and 1 Constituent		21	
Feb	Sq Sq Lukes	Offsite Meeting - Cllr. Carra and C Flegel (Forest Lawn Community Association)		25	
Mar	Gravity Espresso And W	Offsite Meeting - Cllr. Carra and 1 Constituent		17	
Mar	Grumans Catering Inc	Offsite Meeting - D LeClair, S Gadamsetti, J Stein and N Ali (YW Hub)		76	
Mar	Gravity Espresso And W	Offsite Meeting - Cllr. Carra, D LeClair, J Stein, E Bird (Fairtrade Calgary), and G Ellis (Fairtrade Calgary)		53	
Mar	Good Earth Coffeehouse	Offsite Meeting - Cllr. Carra and A Kicah (South Sudanese Community)		14	
Apr	Sq Deville Coffee	Offsite Meeting - Cllr. Carra and M Valupadas (Women's Advocacy Voice of Edmonton)		10	
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and G Mylonas (Landstar Development)		17	
			<i>Total</i>	4,500	234
				4,266	
<i>Account 77520 - Membership Fees &amp; Dues</i>					
Mar	Stein J	The Natural Step (Canada) Inc - 2020 Energy Futures Lab Fellow Application Fee - J Stein		500	
			<i>Total</i>	500	500
				0	
<i>Account 77540 - Business Travel</i>					
Feb	Air Can 00142120535472	Airfare Refund - HMCS Calgary, Victoria, BC (October 31-November 5, 2019) - Cllr. Carra		(369)	
Feb	Air Can 00143676406167	Airfare - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		401	

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Feb	Westjet 0003676406166	Airfare - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		355	
Mar	Air Can 00144203720040	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		33	
Mar	Westjet 883826057862271	Baggage Fee - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		30	
Mar	Starbucks 75596	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		10	
Mar	Chez Boulay Bistro Bar	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		71	
Mar	Atelier Tartare Cocktail	Meal - Quebec Carnival, Montreal (February 05-10, 2020) - D LeClair and J Mawer		71	
Mar	La Maison Smith	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		9	
Mar	Portofino Bistro	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		43	
Mar	Associated Cab/Allied	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		39	
Mar	Delta Quebec City	Accommodation - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		1,184	
Mar	Delta Quebec City	Meal - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		34	
Mar	Taxis Coop Quebec / La	Transportation - Quebec Carnival, Montreal (February 5-10, 2020) - D LeClair		38	
<i>Total</i>			<u>2,525</u>	<u>1,950</u>	<u>575</u>
<b>Account 77550 - Training/Staff Development</b>					
Apr	Gadamsetti S	On-line Course Fee - Navigating Digital Marketing During COVID-19 - S Gadamsetti		24	
<i>Total</i>			<u>24</u>	<u>24</u>	<u>0</u>
<b>Account 77660 - Conferences</b>					
Mar	Banff Springs Hotel Co	Meal - The Gathering Conference, Banff, AB (February 17-19, 2020) - Cllr. Carra		48	
Mar	Taxi Taxi Banff	Transportation - The Gathering Conference, Banff, AB (February 17-19, 2020) - Cllr. Carra		11	
Mar	Starbucks	Meal - The Gathering Conference, Banff, AB (February 17-19, 2020) - Cllr. Carra		10	
Apr	Congress For The New Urbanism	Registration Fee - The 28th Annual Congress For The New Urbanism - Online Event (June 10 - 13, 2020) - Cllr. Carra		537	
Jun	Congress For The New Urbanism	Registration Fee - The 28th Annual Congress For The New Urbanism - Online Event (June 10 - 13, 2020) - J Stein, D LeClair and S Gadamsetti		1,514	
<i>Total</i>			<u>2,125</u>	<u>2,119</u>	<u>6</u>

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<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Jun	Telus Mobility	Monthly Data Plan Charges		228	
			<i>Total</i>	825	228      597
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Jun	Telus Mobility	Wireless Monthly Plan Fee		360	
			<i>Total</i>	1,100	360      740
<i>Account 32700 - Communications</i>					
Feb	Mailchimp Monthly	Ward 9 Monthly Newsletter		80	
Mar	Mailchimp Monthly	Ward 9 Monthly Newsletter		81	
Apr	Mailchimp Monthly	Ward 9 Monthly Newsletter		83	
May	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	
Jun	Mailchimp Monthly	Ward 9 Monthly Newsletter		78	
			<i>Total</i>	3,000	396      2,604
<i>Account 33000 - Printing</i>					
			<i>Total</i>	500	0      500
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Feb	The Calgary Young Womens	Ywhisper Fundraising Gala - Cllr. Carra		333	
Mar	Wpy Help The Carver Family	Donation - Help The Carver Family		95	
Jun	LeClair D	Purchase of 5 Ramsay Turkey Prints by Elizabeth Withey - Proceeds Donate to Fresh Routes		150	
			<i>Total</i>	2,250	579      1,671

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<i>Account 36295 - Project Management Services</i>					
			<i>Total</i>	2,500	0
					2,500
<i>Account 52000 - Supplies Office</i>					
Jun	Amzn Mktp Ca Sm3ok6b93	Ward 9 - Office Supplies		27	
			<i>Total</i>	225	27
					198
<i>Account 52050 - Subscriptions &amp; Publications</i>					
Apr	Sq Peter Gajdics, Wri	Ward 9 Reference Book - The Inheritance of Shame		24	
Apr	Indigenous Grassroots Street Newspaper	Andie's Indigenous Grassroots Street Newspaper Monthly Subscription		50	
			<i>Total</i>	675	74
					601
<i>Account 52990 - Supplies - Misc</i>					
May	Www.Amazon.Ca	Tablet/Phone Adjustable Stand - D LeClair		22	
			<i>Total</i>	50	22
					28
<i>Account 53000 - Small tools/Equipment</i>					
			<i>Total</i>	281	0
					281
<i>Account 53150 - Equipment - Computer Hardware</i>					
Apr	Gadamsetti S	Charger for Surface Pro - S Gadamsetti		130	
May	Www.Amazon.Ca	Mouse and Keyboard - D LeClair		93	
Jun	Amzn Mktp Ca Sm3ok6b93	iPhone Charger Cable - S Gadamsetti		21	
Jun	Stein J	Extra Charger for Surface Pro - J Stein		126	
			<i>Total</i>	600	370
					230

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<i>Account 53250 - Equipment - Computer Software</i>						
Feb	Canva 02556-11578310	"Canva" Graphic Design Program - Annual Fee		148		
Feb	Apple.Com/Bill	Apple iPhone iCloud Storage		1		
Mar	Squarespace Inc.	Annual fee - Software for Website Building and Hosting		92		
Mar	Squarespace Inc.	Upgrade to Business Account - Software for Website Building and Hosting		97		
Mar	Apple.Com/Bill	Apple iPhone iCloud Storage		1		
Apr	Apple.Com/Bill	Apple iPhone iCloud Storage		1		
Apr	Workast Standard	Application - Slack Project Management for Teams		14		
May	Apple.Com/Bill	Apple iPhone iCloud Storage		1		
May	Workast Standard	Application - Slack Project Management for Teams		15		
Jun	Apple.Com/Bill	Apple iPhone iCloud Storage		1		
Jun	Workast Standard	Application - Slack Project Management for Teams		15		
			<i>Total</i>	<u>425</u>	<u>387</u>	<u>38</u>
<i>Account 53300 - Equipment - Electronic</i>						
Apr	Telus Account Payment	iPhone, Screen Protector, and Appicare - Cllr. Carra		1,463		
			<i>Total</i>	<u>1,479</u>	<u>1,463</u>	<u>16</u>
<i>Account 53910 - Office Furniture/Equipment</i>						
May	Amazon.Ca	Office Chair - S Gadamsetti		203		
			<i>Total</i>	<u>225</u>	<u>203</u>	<u>22</u>
<i>Account 42030 - BldgMntc - Offc Move- Intrnl</i>						
Jan	Facility Management	Office Desk and Technology Relocation (Work Order 75283)		59		
			<i>Total</i>	<u>60</u>	<u>59</u>	<u>1</u>
			<b><i>TOTAL WARD BUDGET (Note 3)</i></b>	<b><u>280,900</u></b>	<b><u>122,424</u></b>	<b><u>158,476</u></b>

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