

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 8 (COUNCILLOR EVAN WOOLLEY)  
FOR THE PERIOD JANUARY 1 - JUNE 30, 2021**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 1)	<u>ACTUAL</u> (Note 2)	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Jun	IT	Remote Access-2 (\$25/License/Month)		300	
			<i>Total</i>	<u>792</u>	<u>300</u> 492
<i>Account 77500 - Car &amp; Parking Allowances</i>					
Feb	Car Allowance	Mileage Reimbursement - Staff Mileage		812	
			<i>Total</i>	<u>813</u>	<u>812</u> 2
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Mar	Alumni Sandwich & Liqu	Ward 8 team Lunch - Cllr. Woolley, J Mawer, Z Klymochko, and A Massiah		73	
			<i>Total</i>	<u>972</u>	<u>73</u> 899
<i>Account 30996 - Employee Recognition</i>					
			<i>Total</i>	<u>566</u>	<u>0</u> 566
<i>Account 30997 - Parking - Not CPA</i>					
			<i>Total</i>	<u>40</u>	<u>0</u> 40
<i>Account 30998 - Parking - CPA</i>					
			<i>Total</i>	<u>63</u>	<u>0</u> 63
<i>Account 59993 - Program Expenses</i>					
			<i>Total</i>	<u>475</u>	<u>0</u> 475
<i>Account 62770 - Business Hosting (Ext only)</i>					
			<i>Total</i>	<u>922</u>	<u>0</u> 922

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<i>Account 77540 - Business Travel</i>					
			<i>Total</i>	1,057	0
					1,057
<i>Account 77550 - Training/Staff Dev</i>					
Mar	U of C Continuing Educ	Foundation of Digital Marketing Course - Z Klymochko		471	
			<i>Total</i>	1,188	471
					716
<i>Account 77660 - Conferences</i>					
			<i>Total</i>	633	0
					633
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Jun	Telus Mobility	Monthly Data Plan Charges		295	
			<i>Total</i>	713	295
					418
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Jun	Telus Mobility	Wireless Monthly Plan Fee		410	
			<i>Total</i>	633	410
					223
<i>Account 32700 - Communications</i>					
Feb	Charland B	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing		100	
Mar	Charland B	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing		100	
Apr	Victoria C	Ward 8 2021 'Zine Illustration		1,200	
May	Chris Pecora Studio	Ward 8 2021 'Zine Design/Illustration/Production		1,750	
Jun	Charland B	Ward 8 2021 'Zine Consulting/Writing/Editing		900	
Jun	Chris Pecora Studio	Ward 8 2021 'Zine Design/Illustration/Production		2,250	
			<i>Total</i>	9,260	6,300
					2,960

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<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
			<i>Total</i>	2,078	0 2,078
<i>Account 36295 - Project Management Services</i>					
Feb	Massiah A	Ward 8 Special Project Contract - January 20 - 29, 2021		1,200	
Mar	Massiah A	Ward 8 Special Project Contract - February 15-26, 2021		1,200	
Mar	Massiah A	Ward 8 Special Project Contract - March 1 - 12, 2021		1,200	
Mar	Massiah A	Ward 8 Special Project Contract - March 15 - 26, 2021		1,200	
Apr	Massiah A	Ward 8 Special Project Contract - Feb 01 - Feb 12, 2021		1,200	
Apr	Massiah A	Ward 8 Special Project Contract - March 29 - April 9, 2021		1,200	
Apr	Massiah A	Ward 8 Special Project Contract - April 12 - April 23, 2021		1,200	
May	Massiah A	Ward 8 Special Project Contract - April 26 - May 7, 2021		1,200	
May	Massiah A	Ward 8 Special Project Contract - May 10 - May 21, 2021		1,200	
Jun	Massiah A	Ward 8 Special Project Contract - May 24-June 4, 2021		1,200	
Jun	Massiah A	Ward 8 Special Project Contract - June 7-June 18, 2021		1,200	
			<i>Total</i>	13,259	13,200 59
<i>Account 36730 - Management Consulting</i>					
			<i>Total</i>	475	0 475
<i>Account 52000 - Supplies - Office</i>					
			<i>Total</i>	107	0 107

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<i>Account 52050 - Subscriptions &amp; Publications</i>					
Feb	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		33	
Mar	The Globe And Mail	Monthly On-line Subscription		28	
Mar	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		33	
Mar	The Globe And Mail	Monthly On-line Subscription		28	
Apr	The Globe And Mail	Monthly On-line Subscription		28	
Apr	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		33	
May	The Globe And Mail	Monthly On-line Subscription		28	
May	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		32	
Jun	The Globe And Mail	Monthly On-line Subscription		28	
Jun	Patreon Membership	Subscription to On-line Newspaper - "The Sprawl"		32	
<i>Total</i>			<u>1,010</u>	<u>302</u>	<u>708</u>
<i>Account 53250 - Equipment - Computer Software</i>					
<i>Total</i>			<u>79</u>	<u>0</u>	<u>79</u>
<i>Account 53000 - Small tools/Equipment</i>					
<i>Total</i>			<u>205</u>	<u>0</u>	<u>205</u>
<i>Account 53300 - Equipment - Electronic</i>					
<i>Total</i>			<u>1,346</u>	<u>0</u>	<u>1,346</u>
<i>Account 53150 - Equipment - Computer Hardware</i>					
Feb	Ring Light Us	Two Ring Lights for Surface and Webcam for Home Office - Cllr. Woolley		131	
<i>Total</i>			<u>812</u>	<u>131</u>	<u>680</u>
<b>TOTAL WARD BUDGET (Note 3)</b>			<u><b>220,437</b></u>	<u><b>132,214</b></u>	<u><b>88,223</b></u>

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