

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - JUNE 30, 2021**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 1)	<u>ACTUAL</u> (Note 2)	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Jun	IT	Remote Access-2 (\$25/License/Month)		300	
			<i>Total</i>	594	300 294
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Shiki Menya	Offsite Meeting - Cllr. Carra and J Thompson (City of Calgary)		30	
Feb	Bridgeland Market Deli	Offsite Meeting - Cllr. Carra and J Thompson (City of Calgary)		10	
Mar	Good Earth Coffeehouse	Ward 9 Team Meeting - Cllr. Carra and D LeClair		13	
Mar	The Dandy Brewing Comp	Meal between Meetings - Cllr. Carra and S Gadamsetti		20	
Mar	The Desert Pita & Grill	Meal between Meetings - Cllr. Carra and D LeClair		42	
Mar	Stein J	Lunch on Training Session - J Stein and J Burgess		52	
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J Thompson		10	
Apr	Ikusa	Ward 9 Team Meeting - Cllr. Carra, D LeClair, S Gadamsetti, and J Stein		76	
			<i>Total</i>	1,980	253 1,727
<i>Account 30996 - Employee Recognition</i>					
Mar	Bridgeland Market Deli	Ward 9 Recognition - S Gadamsetti		60	
Apr	Sq Plant	Ward 9 Recognition - J Stein		108	
			<i>Total</i>	396	168 228
<i>Account 30997 - Parking Not CPA</i>					
			<i>Total</i>	79	0 79
<i>Account 30998 - Parking CPA</i>					
			<i>Total</i>	59	0 59
<i>Account 59993 - Program Expenses</i>					
			<i>Total</i>	792	0 792

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<i>Account 62770 - Business Hosting (Ext only)</i>						
Feb	Lukes Drug Mart	Offsite Meeting - Cllr. Carra and C Flegel (Forest Lawn Community Association)		12		
Feb	Starbucks 04567	Offsite Meeting - Cllr. Carra and G Mylonas (Landstar Development)		14		
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and N Battistella (Ramsay Community Association)		15		
Apr	Starbucks 04875	Offsite Meeting - Cllr. Carra, D LeClair, S Gadamssetti, J Stein, F Motta (Independent Graphic Designer) and A Tollas (Independent Illustrator)		41		
Apr	Without Papers Pizza	Offsite Meeting - Cllr. Carra, D LeClair, S Gadamssetti, J Stein, F Motta (Independent Graphic Designer) and A Tollas (Independent Illustrator)		128		
Apr	Tim Hortons #7286	Offsite Meeting - Cllr Carra and G Akicak (Forest Lawn Community Association)		8		
May	Rosso Coffee Roasters	Cllr Carra and Constituent		6		
May	Sq Bridgeland - Phil	Cllr Carra and Constituent		18		
Jun	Yakuza Sushi And Korea	Cllr. Carra and G Mylonas (Landstar Development)		36		
Jun	High Line Brewing	Offsite Meeting - Cllr. Carra, D LeClair, J Stein and 1 Constituent		9		
Jun	Sq Jane Bond Bbq	Cllr. Carra, D LeClair and A. Ramadan (Disc Golf Calgary)		36		
			<i>Total</i>	<u>2,771</u>	<u>323</u>	<u>2,448</u>
<i>Account 77520 - Membership Fees & Dues</i>						
Mar	The Natural Step	Fellow Application Fee - 2021 Energy Futures Lab - J Stein		500		
			<i>Total</i>	<u>594</u>	<u>500</u>	<u>94</u>
<i>Account 77540 - Business Travel</i>						
			<i>Total</i>	<u>1,603</u>	<u>0</u>	<u>1,603</u>
<i>Account 77550 - Training/Staff Development</i>						
			<i>Total</i>	<u>396</u>	<u>0</u>	<u>396</u>

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<i>Account 77660 - Conferences</i>					
Mar	Congress For The New Urban	Registration Fee - The 29th Annual Congress For The New Urbanism - Virtual Event (May 19-21, 2021) - Cllr. Carra and D LeClair		359	
Apr	The Gathering Global - 2021	The Gathering Conference Registration Fee (April 19-21, 2021) - Cllr Carra, J Stein, and S. Gadamsetti		613	
<i>Total</i>			<u>1,306</u>	<u>972</u>	<u>334</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Jun	Telus Mobility	Monthly Data Plan Charges		228	
<i>Total</i>			<u>554</u>	<u>228</u>	<u>326</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Jun	Telus Mobility	Wireless Monthly Plan Fee		360	
<i>Total</i>			<u>713</u>	<u>360</u>	<u>353</u>

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<i>Account 32700 - Communications</i>					
Feb	12 Community Safety Initiative	Ward 9 Advertisement		225	
Feb	Gritt Media Inc	Ward 9 Graphic Design Services		580	
Feb	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	
Feb	Gadamsetti S	Four Frames for Framing of Community Maps		108	
Mar	Frances Motta	Ward 9 Recreation Map Design (1 of 2)		1,113	
Mar	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	
Mar	Cbn Commercial Solutions	Ward 9 Delivery of Maps		46	
Apr	Andria W.L	Ward 9 Freelance Writing (Remembering Joseph and Amy)		100	
Apr	Mailchimp Monthly	Ward 9 Monthly Newsletter		74	
Apr	Converge Communications	Ward 9 Panel Moderation of a Town Hall (May 3, 2021) - Town Hall about Guidebook for Great Communities		300	
May	Adrienne Tollas Illustration	Illustration for the Recreation Map		750	
May	Mailchimp Monthly	Ward 9 Monthly Newsletter		73	
Jun	Zoom.U.s 888-799-9666	Zoom Standard Pro Monthly Subscription		20	
Jun	Sign Guru South	Sign for Ward 10 Townhall		129	
Jun	Mailchimp Monthly	Ward 9 Monthly Newsletter		71	
Jun	Frances Motta	Ward 9 Recreation Map Design (2 of 2)		1,113	
Jun	Converge Communications	Panel Moderation of a Town Hall (May 27, 2021) for Ward 8		300	
<i>Total</i>			<u>6,263</u>	<u>5,149</u>	<u>1,114</u>
<i>Account 33000 - Printing</i>					
Jun	CBN Commercial Solutions	Ward 9 Map (1,500 pieces)		1,470	
<i>Total</i>			<u>1,584</u>	<u>1,470</u>	<u>114</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
<i>Total</i>			<u>2,375</u>	<u>0</u>	<u>2,375</u>
<i>Account 52000 - Supplies Office</i>					
Feb	Gadamsetti S	Office Supplies - Tape		8	
<i>Total</i>			<u>79</u>	<u>8</u>	<u>71</u>

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<i>Account 52050 - Subscriptions & Publications</i>					
Feb	The Next Page	Ward 9 Reference Books - Transect Urbanism: Readings in Human Ecology		58	
			<i>Total</i>	198	58 140
<i>Account 52990 - Supplies - Misc</i>					
			<i>Total</i>	99	0 99
<i>Account 53000 - Small tools/Equipment</i>					
Apr	Amzn Mktp Ca Jf1op3n23	Padded Bag, Tripod and Microphone System		338	
May	Amz Xuanxiuus	Tripod returned		(152)	
Jun	Amzn Mktp Ca 511qz6dk3	Ring Light with Tripod Stand		36	
			<i>Total</i>	356	222 134
<i>Account 53150 - Equipment - Computer Hardware</i>					
Mar	Newegg Canada Inc	Ergonomic Mouse - D LeClair		147	
Mar	Amzn Mktp Ca Me0pn6333	Memory Card Reader		19	
			<i>Total</i>	554	166 388

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<i>Account 53250 - Equipment - Computer Software</i>					
Feb	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr. Carra		1	
Feb	Canva 02922-11384558	"Canva" Graphic Design Program - Annual Fee		148	
Feb	Grammarly Comg7fwlh	Software for Digital Text Editing - Annual Subscription		183	
Feb	Clipchamp.Com	Video Editing Software		25	
Mar	Creative Cloud Indiv	Applications and Services for Collection of Editing Software		26	
Mar	Clipchamp.Com	Video Editing Software		25	
Mar	Squarespace Inc.	Software for Website Building and Hosting		94	
Mar	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr. Carra		1	
Apr	Clipchamp.Com	Video Editing Software		26	
Apr	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr. Carra		1	
May	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr. Carra		1	
May	Adobe Creative Cloud	Video Editing Software		26	
Jun	Adobe Creative Cloud	Video Editing Software		26	
Jun	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr. Carra		1	
<i>Total</i>			831	586	245
TOTAL WARD BUDGET (Note 3)			220,437	131,259	89,178

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