



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 58,847
Variance	\$ 219,554

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2022
COUNCILLOR WARD 3 - JASMINE MIAN**

Account	Date	Amount	Vendor	Description/Rationale
31300 - Postage/Courier/Freight-Intrnl	Jan	\$ 3,623	IT	Postage Ward 3 - New Years Mailer
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Mar	\$ 146	Godaddy.Com Cad	Domain Registration (jasminemian.com), 3-Year Term
32700 - Communications	Mar	\$ 525	In Bold Signs Rentals	Sign Rental - Q&A Event (February 17, 2022)
32700 - Communications	Mar	\$ 75	Thinkwerx 2017	Design - Logo
32700 - Communications	Mar	\$ 48	B Stallcup	Supplies for Christmas Door Hanger Packages
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 11	IT	Video Cable
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53250 - Equipment - Computer Software	Mar	\$ 379	Squarespace Inc.	Website Building Software - Annual Fee

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.