



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 59,468
Variance	\$ 218,933

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2022
COUNCILLOR WARD 7 - TERRY WONG**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Feb	\$ 275	The Canadian Chinese Times	Advertisement - Chinese New Year Greetings
32700 - Communications	Feb	\$ 300	Trend Media Inc	Advertisement - Chinese New Year Greetings
32700 - Communications	Feb	\$ 200	Tai Chi & Martial Arts College	Lion Dance Performance, Chinese New Year
32700 - Communications	Mar	\$ 59	Facebook	Advertisement - Lion Dance at Calgary City Hall
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 50	IT	Remote Access-2 (\$25/License/Month)
52000 - Supplies - Office	Feb	\$ 36	M Lalonde	Office Supplies - M Lalonde
53150 - Equipment - Computer Hardware	Feb	\$ 80	Source 58450	Wireless Mouse - Cllr Wong
53150 - Equipment - Computer Hardware	Feb	\$ 82	G Bobrovitz	Webcam and 4-Port USB Hub - G Bobrovitz
53150 - Equipment - Computer Hardware	Feb	\$ 117	M Lalonde	Webcam, Speakers and USB Cable - M Lalonde
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
62770 - Business Meeting (Exter only)	Mar	\$ 919	Simply Elegant Corporation	"Ward 7 Council of Communities" Event - 70 Guests

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.