

2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 254,769
Variance	\$ 23,632

Account	Date	An	nount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	May	\$	58	Marcello`s Market & Deli	Working Lunch - Cllr Wong, J Phu and 2 City of Calgary Employees
30992 - Business meeting (Inter only)	Oct	\$	287	T&T Supermarket	Mid-Autumn Festival Dinner (24 Attendees)
30992 - Business meeting (Inter only)	Oct	\$	571	Chinese Cultural Centr	Mid-Autumn Festival Dinner (24 Attendees)
30996 - Employee Recognition /Banquet	May	\$	52	Inglewood Pizza Past	Historic City Hall Reopening Event - Ward 7 Contribution
30996 - Employee Recognition /Banquet	Jul	\$	118	Maven	Ward 7 Team Recognition Lunch Cllr Wong, J Phu, L Chong, C Yuen and
					W Aigbogun
30996 - Employee Recognition /Banquet	Oct	\$	87	Central Grand Restaura	Ward 7 Employees Recognition Lunch - Cllr Wong, J Phu, L Chong, C Yuen and W Aigbogun
30997 - Parking - Not CPA	Dec	\$	3	L Chong	Parking at Event
32540 - Wireless Comm - Rental/Airtime	Feb	\$	10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$	10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$	10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$	10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$	13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$	12	Telus Mobility	Monthly Data Plan Charges
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32540 - Wireless Comm - Rental/Airtime	Aug	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$	12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	May	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Oct	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Nov	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$	40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Feb	\$	275	The Canadian Chinese Times	Advertisement - Chinese New Year Greetings



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32700 - Communications	Account	Date	Amount		Vendor	Description/Rationale
32700 - Communications	32700 - Communications	Feb	\$	300	Trend Media Inc	Advertisement - Chinese New Year Greetings
32700 - Communications	32700 - Communications	Feb	\$	200	Tai Chi & Martial Arts College	Lion Dance Performance, Chinese New Year
32700 - Communications	32700 - Communications	Mar	\$	59	Facebook	Advertisement - Lion Dance at Calgary City Hall
32700 - Communications	32700 - Communications	Apr	\$	1,000	Lara Tierney	Facilitation of "Ward 7 Council of Communities" Event
32700 - Communications Aug S 643 Ucalgary Accomm. & Eve Hall Rental - Ward 7 Council of Communities Event	32700 - Communications	Apr	\$	33	U of C Digital Collections	Digital Copy of The City View in the 1980s
32700 - Communications	32700 - Communications	Jun	\$	150	Volly Ltd.	Space Rental for Ward 7 Open House
32700 - Communications Oct \$ 643 Lindsey Hopkins Ward 7 Map Illustration	32700 - Communications	Aug	\$	643	Ucalgary Accomm. & Eve	Hall Rental - Ward 7 Council of Communities Event
33000 - Printing	32700 - Communications	Aug	\$	32	Ucalgary Accomm. & Eve	Hall Rental - Ward 7 Council of Communities Event
33000 - Printing	32700 - Communications	Oct	\$	643	Lindsey Hopkins	Ward 7 Map Illustration
33000 - Printing 36295 - Project Management Services Jun \$ 900 W Algbogun Special Project Contract (Summer Student) - May 30 - June 8, 2022 36295 - Project Management Services Jun \$ 1,050 W Algbogun Special Project Contract (Summer Student) - June 13 - June 23, 2022 36295 - Project Management Services Jul \$ 1,200 W Algbogun Special Project Contract (Summer Student) - June 13 - June 23, 2022 36295 - Project Management Services Jul \$ 1,200 W Algbogun Special Project Contract (Summer Student) - June 17 - July 71, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - July 11 - July 21, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - Aug 8 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - Aug 8 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - Aug 8 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - Aug 8 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Algbogun Special Project Contract (Summer Student) - Aug 8 - Aug 4, 2022 36295 - Project Management Services Aug 5 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Introl InfrastO/H Mar \$ 5 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Introl InfrastO/H May \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Introl InfrastO/H Jun \$ 125 IT Laptop Rental, June 41000 - Info Serv - Introl InfrastO/H Jul \$ 125 IT Laptop Rental, June 41000 - Info Serv - Introl InfrastO/H Aug \$ 160 IT IT Charge corrections 41000 - Info Serv - Introl InfrastO/H Aug \$ 160 IT IT Charge corrections 41000 - Info Serv - Introl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Introl InfrastO/H A	33000 - Printing	Apr	\$	140	Copyco Incorporated	Printing - Large Map
36295 - Project Management Services Jun \$ 900 W Aigbogun Special Project Contract (Summer Student) - May 30 - June 8, 2022 36295 - Project Management Services Jul \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - June 27 - July 7, 2022 36295 - Project Management Services Jul \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - June 27 - July 7, 2022 36295 - Project Management Services Jul \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 11 - July 21, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 600 W Aigbogun Special Project Contract (Summer Student) - Aug 2 - Aug 18, 2022 41000 - Info Serv - Intral InfrastO/H Jan \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intral InfrastO/H 41000 - Info Ser	33000 - Printing	Apr	\$	113	Copyco Incorporated	Printing - The City View in the 1980s
36295 - Project Management Services Jul \$ 1,050 W Aigbogun Special Project Contract (Summer Student) - June 23, 2022 36295 - Project Management Services Jul \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - June 27 - July 7, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 11, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - Aug 8 - Aug 18, 2022 36295 - Project Management Services Aug \$ 600 W Aigbogun Special Project Contract (Summer Student) - Aug 8 - Aug 18, 2022 36295 - Project Management Services Aug \$ 600 W Aigbogun Special Project Contract (Summer Student) - Aug 22 - Aug 25, 2022 41000 - Info Serv - Intral InfrastO/H Jan \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intral InfrastO/H Mar \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intral InfrastO/H May \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intral InfrastO/H May \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intral InfrastO/H Jun \$ 125 IT Laptop Rental, June 41000 - Info Serv - Intral InfrastO/H Jul \$ 125 IT Laptop Rental, July 41000 - Info Serv - Intral InfrastO/H Jul \$ 150 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intral InfrastO/H Aug \$ 160 IT IT Charge corrections 41000 - Info Serv - Intral InfrastO/H Aug \$ 160 IT IT Charge corrections 41000 - Info Serv - Intral InfrastO/H Aug \$ 160 IT IT Charge corrections 41000 - Info Serv - Intral InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intral InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intral InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intral InfrastO/H Aug \$ 100 IT IT Ch	33000 - Printing	Oct	\$	133	Canva	Printing - 1,000 Postcards with Ward 7 Map
36295 - Project Management Services Jul \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - June 27 - July 7, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 11 - July 21, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 25 - Aug 4, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - July 28 - Aug 18, 2022 36295 - Project Management Services Aug \$ 1,200 W Aigbogun Special Project Contract (Summer Student) - Aug 8 - Aug 18, 2022 36295 - Project Management Services Aug \$ 600 W Aigbogun Special Project Contract (Summer Student) - Aug 22 - Aug 25, 2022 41000 - Info Serv - Intrnl InfrastO/H Jan \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Mar \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H May \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H May \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Jun \$ 125 IT Laptop Rental, June 41000 - Info Serv - Intrnl InfrastO/H Jun \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Jul \$ 125 IT Laptop Rental, July 41000 - Info Serv - Intrnl InfrastO/H Jul \$ 125 IT Laptop Rental, July 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 100 IT IT Charge corrections 41000 - Info Serv - Intrnl InfrastO/H Au	36295 - Project Management Services	Jun	\$	900	W Aigbogun	Special Project Contract (Summer Student) - May 30 - June 8, 2022
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36295 - Project Management Services Aug \$ 600 W Aigbogun Special Project Contract (Summer Student) - Aug 22 - Aug 25, 2022 41000 - Info Serv - IntrnI InfrastO/H 41000 - Info Serv - Int	36295 - Project Management Services	Aug	\$	1,200	W Aigbogun	Special Project Contract (Summer Student) - July 25 - Aug 4, 2022
41000 - Info Serv - Intrnl InfrastO/H 41000 - Info Serv - Intrnl Infra	36295 - Project Management Services	Aug	\$	1,200	W Aigbogun	Special Project Contract (Summer Student) - Aug 8 - Aug 18, 2022
41000 - Info Serv - Intrnl InfrastO/H 41000 - Info Serv - Intrnl Infra	36295 - Project Management Services	Aug	\$	600	W Aigbogun	Special Project Contract (Summer Student) - Aug 22 - Aug 25, 2022
41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Apr \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Jan	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H 41000 - Info Serv - Intrnl Infra	41000 - Info Serv - Intrnl InfrastO/H	Feb	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H 41000 - Info Serv	41000 - Info Serv - Intrnl InfrastO/H	Mar	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H 41000 - Info Serv	41000 - Info Serv - Intrnl InfrastO/H	Apr	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H 41000 - Info Serv	41000 - Info Serv - Intrnl InfrastO/H	May	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - IntrnI InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Jun	\$	125	IT	Laptop Rental, June
41000 - Info Serv - Intrnl InfrastO/H Aug \$ 160 IT Remote Access-2 (\$25/License/Month) 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Jun	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - IntrnI InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - IntrnI InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Jul	\$	125	IT	Laptop Rental, July
41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Jul	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H Aug \$ 160 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Aug	\$	160	IT	IT charge corrections
41000 - Info Serv - Intrnl InfrastO/H Aug \$ 20 IT IT charge corrections 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Aug	\$	20	IT	IT charge corrections
41000 - Info Serv - Intrnl InfrastO/H Aug \$ 125 IT Laptop Rental, August 41000 - Info Serv - Intrnl InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Aug	\$	160	IT	IT charge corrections
41000 - Info Serv - Intrnl InfrastO/H Aug \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Aug	\$	20	IT	IT charge corrections
	41000 - Info Serv - Intrnl InfrastO/H	Aug	\$	125	IT	Laptop Rental, August
41000 - Info Sery - Introl InfrastO/H Sep \$ 50 IT Remote Access-2 (\$25/License/Month)	41000 - Info Serv - Intrnl InfrastO/H	Aug	\$	50	IT	Remote Access-2 (\$25/License/Month)
	41000 - Info Serv - Intrnl InfrastO/H	Sep	\$	50	IT	Remote Access-2 (\$25/License/Month)



2022 Budget	\$ 278,400
Expenditures (1)	\$ 254,769
Variance	\$ 23,632

Account	Date	An	nount	Vendor	Description/Rationale
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$	50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$	50	IT	Remote Access-2 (\$25/License/Month)
52000 - Supplies - Office	Feb	\$	36	M Lalonde	Office Supplies - M Lalonde
52000 - Supplies - Office	Apr	\$	20	Dollarama	Photo Frames for Certificates
52050 - Subscriptions & Publications	Dec	\$	140	Postmedia Digital Subs	Annual Subscription - Calgary Herald
53150 - Equipment - Computer Hardware	Feb	\$	80	Source	Wireless Mouse - Cllr Wong
53150 - Equipment - Computer Hardware	Feb	\$	82	G Bobrovitz	Webcam and 4-Port USB Hub - G Bobrovitz
53150 - Equipment - Computer Hardware	Feb	\$	117	M Lalonde	Webcam, Speakers and USB Cable - M Lalonde
53150 - Equipment - Computer Hardware	Jul	\$	16	Amazon	USB to HDIM Cable
53150 - Equipment - Computer Hardware	Dec	\$	70	Microsoft Store	Wireless Display Adapter - Cllr Wong
53150 - Equipment - Computer Hardware	Dec	\$	48	Home Depot	Surge Protector and Extension Cord
53250 - Equipment - Computer Software	Feb	\$	143	Canva	Graphic Design Software - Annual Fee
53910 - Office Furniture/Equipment	May	\$	173	McCrum's Office Furnishings	Wrad 7, Office Furniture
53910 - Office Furniture/Equipment	May	\$	25	McCrum's Office Furnishings	Wrad 7, Office Furniture
53910 - Office Furniture/Equipment	May	\$	47	McCrum's Office Furnishings	Wrad 7, Office Furniture
53910 - Office Furniture/Equipment	May	\$	223	McCrum's Office Furnishings	Wrad 7, Office Furniture
59993 - Program Expenses	Apr	\$	775	Framed on Fifth	Art Framing (for Cllr Wong's Office)
59993 - Program Expenses	Jun	\$	238	Scotiabank Saddled	"Flames" Jersey - Cllr. Wong
59993 - Program Expenses	Oct	\$	25	Moonstone Creation	Orange T-Shirt for Cllr. Wong
62770 - Business Meeting (Exter only)	Mar	\$	919	Simply Elegant Corporation	"Ward 7 Council of Communities" Event (70 Attendees)
62770 - Business Meeting (Exter only)	Apr	\$	66	Regency Palace Restaurant	Offsite Meeting - Cllr Wong, C Yuen, J Phu, G Su, B Wong and S Wong (all three
					guests from Chinatown Business Improvement Area)
62770 - Business Meeting (Exter only)	Jun	\$	120	Y Hiu Tung	Snacks - Ward 7 Open House (42 Attendees)
62770 - Business Meeting (Exter only)	Jun	\$	12	Safeway	Refreshments - Ward 7 Open House (42 Attendees)
62770 - Business Meeting (Exter only)	Jul	\$	118	Sun Sui Wah	Hosting - Cllr Wong, Vancouver Councillors: Sarah Kirby-Yung, Lisa Dominato; 2
					City of Calgary Employees
62770 - Business Meeting (Exter only)	Aug	\$	385	Ucalgary Accomm. & Eve	Ward 7 Council of Communities Event - Catering (37 Attendees)
62770 - Business Meeting (Exter only)	Oct	\$	89	U & Me Restaurant	Offsite Meeting - Cllr Wong, J Phu; from Calgary Arts Development:
					C Nkemdirim and P Pon
62770 - Business Meeting (Exter only)	Nov	\$	58	Tim Hortons	Refreshment - Ward 7 Council of Communities Event (Oct. 21, 2022)
					(40 Attendees)
62770 - Business Meeting (Exter only)	Dec	\$	38	Fairmont Palliser	Offsite Meeting - Cllr Wong and M Garner (Calgary Downtown Association)
62770 - Business Meeting (Exter only)	Dec	\$	124	Central Grand Restaura	Offsite Meeting - Cllr Wong, M Garner (Calgary Downtown Association), from
					Business Improvement Areas: B Wong, M Hayes and A McInnis



2022 Budget	\$ 278,400
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Account	Date	An	nount	Vendor	Description/Rationale
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$	745	CanPromos	Ward 7 Promotional Material - Hand Sanitizers
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$	28	Moonstone Creation	Door Prize for Ward 7 Council of Communities Event
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$	16	L Chong	Donation for Poppy Center
77520 - Membership Fees & Dues	Dec	\$	636	L Chong	Alberta Professional Planners Institute - Professional Fee
77540 - Business Travel	Jun	\$	352	Air Canada	Transportation - The City of Toronto and The City of Kitchener Tour with the
					Downtown Strategy Team (June 7 - 12, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	4	Pay Parking Station	Parking - Business Trip to Vancouver (May 27 - 29, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	353	Hertz Rent A Car	Car Rental - Business Trip to Vancouver (May 27 - 29, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	6	Impark	Parking - Business Trip to Vancouver (May 27 - 29, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	461	Hotel Belmont	Hotel - Business Trip to Vancouver (May 27 - 29, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	25	Hotel Belmont	Parking - Business Trip to Vancouver (May 27 - 29, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	63	Airflight Services	Taxi - The City of Toronto and The City of Kitchener Tour with the Downtown
					Strategy Team (June 7 - 12, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	30	Air Canada	Baggage Fee - The City of Toronto and The City of Kitchener Tour with the
					Downtown Strategy Team (June 7 - 12, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	455	WestJet	Transportation - The City of Toronto and The City of Kitchener Tour with the
					Downtown Strategy Team (June 7 - 12, 2022) - Cllr Wong
77540 - Business Travel	Jul	\$	6	Hotel Belmont	Beverage - Cllr Wong Business Trip to and The City of Kitchener Tour with the
					Downtown Strategy Team (June 7 - 12, 2022) - Cllr Wong
77540 - Business Travel	Nov	\$	499	Westjet	Cancelled Flight - Travel Credit for Future Use - Cllr Wong
77660 - Conferences	May	\$	110	Calgary Chamber	Downtown: Reimagining Commerce and Community Event (May 13, 2022),
					1 Ticket - J Phu
77660 - Conferences	Nov	\$	202	Finance Reg	2023 Economic Outlook - 2 Tickets, Cllr Wong and J Phu

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.