



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 59,544
Variance	\$ 218,856

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2022
COUNCILLOR WARD 9 - GIAN-CARLO CARRA**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Mar	\$ 55	A Ramadan	Team Meeting - Cllr Carra, D LeClair, A Ramadan and J Thorburn
30992 - Business meeting (Inter only)	Mar	\$ 35	Tuk Tuk Thai - Inglewo	Team Meeting - Cllr Carra and D LeClair
30997 - Parking - Not CPA	Jan	\$ (15)	University of Calgary	Reimbursement - Parking at University of Calgary (December 2021)
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 11	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 57	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jan	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Feb	\$ 73	Mailchimp Misc	Ward 9 Monthly Newsletter
32700 - Communications	Mar	\$ 81	Mailchimp Misc	Ward 9 Monthly Newsletter
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 50	IT	Remote Access-2 (\$25/License/Month)
52990 - Supplies - Misc	Mar	\$ 34	Amzn Mktp Ca Vk9wm6se3	Laptop Stand - J Thorburn
53000 - Small Tools/Equipment	Mar	\$ 40	Amzn Mktp Ca Vs9ud27m3	iPhone Case - Cllr Carra
53250 - Equipment - Computer Software	Feb	\$ 148	Canva	Graphic Design Software - Annual Fee
53250 - Equipment - Computer Software	Mar	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Carra
53250 - Equipment - Computer Software	Mar	\$ 98	Squarespace Inc.	Website Building and Hosting Software - Annual Fee
59993 - Program Expenses	Mar	\$ 12	Checker Cab	Taxi to Offsite Meeting - D LeClair



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 59,544
Variance	\$ 218,856

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2022
COUNCILLOR WARD 9 - GIAN-CARLO CARRA**

Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Jan	\$ (3)	Shiki Menya	Offsite Meeting - Cllr Carra and Constituent (December 2021) Reimbursement (portion of the full amount)
62770 - Business Meeting (Exter only)	Feb	\$ 23	Sq Simmons - Phil & S	Offsite Meeting - Cllr Carra and C Flegel (Forest Lawn Community Association)
62770 - Business Meeting (Exter only)	Feb	\$ 31	Baya Rica Cafe	Offsite Meeting - Cllr Carra, D LeClair, L Juan and A McMillan (both from Bridgeland Riverside Community Association)
62770 - Business Meeting (Exter only)	Feb	\$ 20	Good Earth Coffeehouse	Offsite Meeting - Cllr Carra, D LeClair and E Stan (Matco Development)
62770 - Business Meeting (Exter only)	Mar	\$ 10	Bike And Brew Inc	Offsite Meeting - Cllr Carra and A Jenkins (Bridgeland Business Improvement Area)
62770 - Business Meeting (Exter only)	Mar	\$ 33	Stone Bowl Korean Cuis	Offsite Meeting - Cllr Carra and L Juan (Bridgeland Community Association)
77540 - Business Travel	Mar	\$ 417	Airbnb Hm5th33yh2	Accommodation First Payment, Ward 9 Strategic Planning Session, Canmore (March 3- 5, 2022) - Cllr Carra, D LeClair, A Ramadan and J Thorburn
77540 - Business Travel	Mar	\$ 461	Airbnb Hm5th33yh2	Accommodation Second Payment, Ward 9 Strategic Planning Session, Canmore (March 3- 5, 2022) - Cllr Carra, D LeClair, A Ramadan and J Thorburn

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.