



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 50,008
Variance	\$ 228,392

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2022
COUNCILLOR WARD 11 - KOURTNEY PENNER**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ (3)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Feb	\$ 150	Bedford Creative	Graphic Design Consultation
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 50	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 50	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 50	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 200	IT	Adobe Acrobat Pro
52990 - Supplies - Misc	Mar	\$ 35	Homesense 088	Watering Can for Ward 11 Office

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.