



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 55,739
Variance	\$ 222,661

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2022
COUNCILLOR WARD 13 - DAN MCLEAN**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 32	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 50	IT	Remote Access-2 (\$25/License/Month)
42030 - BldgMntc - Offc Move- Intrnl	Mar	\$ 696	Internal	Furniture Move
52050 - Subscriptions & Publications	Mar	\$ 246	Calgary Herald Sub	6 Months Subscription - Calgary Herald
52050 - Subscriptions & Publications	Mar	\$ 143	Calgary Sun	6 Months Subscription - Calgary Sun
52990 - Supplies - Misc	Mar	\$ 113	Grand & Toy	Label Maker

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.