WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 1 - SONYA SHARP

### Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Date</th>
<th>Amount</th>
<th>Vendor</th>
<th>Description/Rationale</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023 Budget</td>
<td></td>
<td>$282,576</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenditures</td>
<td></td>
<td>$265,331</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Variance</td>
<td></td>
<td>$17,245</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Expenditure Details

- **30992 - Business meeting (Inter only)**
  - Dec
  - $112
  - Crumblcook Crumbl Air
  - Appreciation and Recognition Gift to the City Clerks and Chief Financial Officer

- **30996 - Employee Recognition /Banquet**
  - Dec
  - $150
  - Monki Breakfast Club
  - Recognition Breakfast - Clr Sharp, M Gillies, N Friesen, J Donnelly and C Molineaux

- **32540 - Wireless Comm - Rental/Airtime**
  - Jan-Dec
  - $843
  - Telus Mobility
  - Data Plan Charges

- **32590 - Telecommunications - Intrnl**
  - Jan-Dec
  - $510
  - Telus Mobility
  - Wireless Monthly Plan Fees

- **32700 - Communications**
  - Aug
  - $191
  - Vistaprint Canada Corp
  - Retractable Banner for Ward 1 Events

- **32700 - Communications**
  - Nov
  - $32
  - Eventbrite.Com Org Fee
  - Organizer Fee for Publishing Event - Ward 1 Open House Event

- **37575 - Intrnl Contract-Train/StaffDev**
  - Jun
  - $200
  - Internal
  - HR Recoveries - No Shows

- **41000 - Info Serv - Intrnl InfrastrO/H**
  - Jan-Dec
  - $300
  - IT
  - Remote Access and Standard IT Charges

- **52000 - Supplies - Office**
  - Jun
  - $5
  - Wal-Mart
  - Office Supplies - Gift Bags

- **53150 - Equipment - Computer Hardware**
  - Dec
  - $25
  - Amazon
  - USB Hub

- **53250 - Equipment - Computer Software**
  - Feb
  - $1
  - Apple
  - Apple iPhone iCloud Storage - Clr Sharp

- **53910 - Office Furniture/Equipment**
  - Mar
  - $39
  - Real Canadian Superstore
  - Office Furniture - Side table

- **62770 - Business Meeting (Exter only)**
  - Apr
  - $11
  - Starbucks
  - Offsite Meeting - Clr Sharp and Mayor of Rocky View County C Kissel

- **62770 - Business Meeting (Exter only)**
  - May
  - $20
  - Starbucks
  - Ward 1 Community Associations Presidents' Monthly Meeting (8 Attendees)

- **62770 - Business Meeting (Exter only)**
  - May
  - $11
  - Sobeys
  - Ward 1 Community Associations Presidents' Monthly Meeting (8 Attendees)

- **62770 - Business Meeting (Exter only)**
  - May
  - $66
  - Sucre Patisserie
  - Event Centre Project Meeting (15 Attendees)

- **62770 - Business Meeting (Exter only)**
  - Jun
  - $3
  - Sucre Patisserie
  - Event Centre Project Meeting (15 Attendees)

- **62770 - Business Meeting (Exter only)**
  - Jun
  - $13
  - Fringe Coffee
  - Offsite Meeting - Clr Sharp and M Khosravi (Flores & Pine)

- **62770 - Business Meeting (Exter only)**
  - Aug
  - $147
  - A1 Burrito
  - Hosting Ward 1 Constituents who participated in HMCS Road Hockey Rodeo (July 15th, 2023), Clr Sharp and 6 Constituents

- **62770 - Business Meeting (Exter only)**
  - Sep
  - $12
  - Rosso Coffee Roasters
  - Offsite meeting - Clr Sharp and 1 Constituent

- **62770 - Business Meeting (Exter only)**
  - Nov
  - $16
  - Calg Co-Op
  - Ward 1 Community Associations Presidents' Monthly Meeting (9 Attendees)

- **62770 - Business Meeting (Exter only)**
  - Nov
  - $40
  - Starbucks
  - Ward 1 Community Associations Presidents' Monthly Meeting (9 Attendees)

- **62770 - Business Meeting (Exter only)**
  - Nov
  - $18
  - Cadence Coffee
  - Offsite Meeting - Clr Sharp, M Gillies and J Esler (Mainstreet Bowness Business Improvement Area)

- **62770 - Business Meeting (Exter only)**
  - Nov
  - $20
  - Super Coffee
  - Refreshment - Ward 1 Open House Event (47 Attendees)
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</tr>
</thead>
<tbody>
<tr>
<td>62770 - Business Meeting (Exter only)</td>
<td>Dec</td>
<td>$46</td>
<td>Yum Bakery</td>
<td>Ward 1, Open House - 50 Attendees</td>
</tr>
<tr>
<td>62770 - Business Meeting (Exter only)</td>
<td>Dec</td>
<td>$20</td>
<td>Starbucks</td>
<td>Ward 1, Open House - 50 Attendees</td>
</tr>
<tr>
<td>62770 - Business Meeting (Exter only)</td>
<td>Dec</td>
<td>$1,464</td>
<td>Scotiabank Saddled</td>
<td>Saddledome Foundation Flames Game (2022-2023) - 12 Guests</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Feb</td>
<td>$204</td>
<td>Sien Lok Society of Calgary</td>
<td>2023 Chinese Lunar New Year Banquet Reception, 3 Tickets - M Gillies, C Molineaux and N Friesen</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Apr</td>
<td>$70</td>
<td>Corporate Giftroom</td>
<td>Ward 1 Gift Inventory</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>May</td>
<td>$70</td>
<td>Lukes Drug Mart</td>
<td>Gifts for Advisors on Event Centre Project D Barrett (CAA ICON), A Aaron (CAA ICON) and L Brown (McCarthy Tétrault)</td>
</tr>
<tr>
<td>77540 - Business Travel</td>
<td>Mar</td>
<td>$248</td>
<td>Delta Center Suites</td>
<td>Hotel (Deposit) - Event Centre Touring (Edmonton), March 16-17, 2023 - Cllr Sharp</td>
</tr>
<tr>
<td>77540 - Business Travel</td>
<td>Apr</td>
<td>$95</td>
<td>Delta Center Suites</td>
<td>Hotel - Event Center Touring (Edmonton), March 16-17, 2023 - Cllr Sharp</td>
</tr>
<tr>
<td>77540 - Business Travel</td>
<td>Apr</td>
<td>$8</td>
<td>Starbucks</td>
<td>Meal - Event Centre Tour Edmonton (March 16-17, 2023) - Cllr Sharp</td>
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<tr>
<td>77550 - Training/Staff Dev</td>
<td>Mar</td>
<td>$2,695</td>
<td>Canadian Management Centre</td>
<td>Course Registration - Canadian Management Centre &quot;Strategies for Improved Communication&quot; - M Gillies</td>
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<tr>
<td>77550 - Training/Staff Dev</td>
<td>May</td>
<td>$100</td>
<td>U of C Continuing Educ</td>
<td>Course Registration - Introduction to Project Management and Process-Based Approach to Projects - N Friesen</td>
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<tr>
<td>77550 - Training/Staff Dev</td>
<td>Sep</td>
<td>$761</td>
<td>U of C Continuing Educ</td>
<td>Course Registration - Introduction to Project Management and Process-Based Approach to Projects - N Friesen</td>
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<tr>
<td>77550 - Training/Staff Dev</td>
<td>Nov</td>
<td>$570</td>
<td>U of C Continuing Educ</td>
<td>Course Registration - Project Performance Domains - N Friesen</td>
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<tr>
<td>77660 - Conferences</td>
<td>Apr</td>
<td>$239</td>
<td>Calgary Chamber</td>
<td>A Conversation with Minister Travis Toews, 1 Ticket - M Gillies</td>
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<tr>
<td>77660 - Conferences</td>
<td>Jul</td>
<td>$199</td>
<td>Calgary Chamber</td>
<td>A Conversation with Premier Danielle Smith - Cllr Sharp</td>
</tr>
</tbody>
</table>

Note:

(1) Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.