



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 61,064
Variance	\$ 221,512

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 1 - SONYA SHARP**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 157	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 75	IT	Remote Access and Standard IT Charges
53250 - Equipment - Computer Software	Feb	\$ 1	Apple	Apple iPhone iCloud Storage - Cllr Sharp
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53910 - Office Furniture/Equipment	Mar	\$ 39	Real Canadian Superstore	Office Furniture - Side table
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 204	Sien Lok Society of Calgary	2023 Chinese Lunar New Year Banquet Reception, 3 Tickets - M Gillies, C Molineaux and N Friesen <i>Cllr Sharp used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
77540 - Business Travel	Mar	\$ 248	Delta Center Suites	Hotel (Deposit) - Event Centre Touring (Edmonton) - March 16-17, 2023
77550 - Training/Staff Dev	Mar	\$ 2,695	Canadian Management Centre	Course Registration - Canadian Management Centre "Strategies for Improved Communication" - M Gillies

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.