



|                                    |                   |
|------------------------------------|-------------------|
| <b>2023 Budget</b>                 | <b>\$ 282,576</b> |
| <b>Expenditures <sup>(1)</sup></b> | <b>\$ 71,638</b>  |
| <b>Variance</b>                    | <b>\$ 210,938</b> |

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023  
COUNCILLOR WARD 2 - JENNIFER WYNESS**

| <b>Account</b>                         | <b>Date</b> | <b>Amount</b> | <b>Vendor</b>    | <b>Description/Rationale</b>               |
|--|-------------|---------------|------------------|--|
| 32540 - Wireless Comm - Rental/Airtime | Jan-Mar     | \$ 117        | Telus Mobility   | Data Plan Charges                          |
| 32590 - Telecommunications - Intrnl    | Jan-Mar     | \$ 90         | Telus Mobility   | Wireless Monthly Plan Fees                 |
| 32700 - Communications                 | Feb         | \$ 1,014      | Mad Monkey       | Advertisement - Printed Canopy for Events  |
| 32700 - Communications                 | Feb         | \$ 492        | Mad Monkey       | Advertisement - Printed Banner             |
| 41000 - Info Serv - Intrnl InfrastO/H  | Jan-Mar     | \$ 75         | IT               | Remote Access and Standard IT Charges      |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Feb         | \$ 3,368      | Talbot Marketing | Promotional Material - Ward 2 Belt Buckles |

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.