



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 60,692
Variance	\$ 221,884

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 3 - JASMINE MIAN**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 117	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 90	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 5,000	Champion Public Relations Corp.	Ward 3 Communications Consulting Project
32700 - Communications	Mar	\$ 1,584	In Crystal Ink	Deposit for Graphic Design for Community Magazine
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 75	IT	Remote Access and Standard IT Charges
42030 - BldgMntc - Offc Move- Intrnl	Feb	\$ 199	Internal	Furniture Move
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53250 - Equipment - Computer Software	Mar	\$ 400	Squarespace Inc.	Website Building Software - Annual Fee
62770 - Business Meeting (Exter only)	Feb	\$ 817	Scotiabank Saddledome	Saddledome Foundation Flames Game (2022-2023) - 12 guests <i>Clr Mian used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 106	Internal	Donation - Islamic Relief Canada Host a City Hall Iftar Dinner, Paid for Table Linens
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 78	Chinatown BIA	2023 Year of the Rabbit Gala Dinner at Regency Palace, 1 Ticket - Clr Mian <i>Clr Mian used personal funds for this purchase and was reimbursed from Ward 3 Budget</i>
77500 - Car & Parking Allowances	Jan	\$ 434	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Feb	\$ 33	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 19	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.