



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 63,527
Variance	\$ 219,049

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 4 - SEAN CHU**

Account	Date	Amount	Vendor	Description/Rationale
31050 - Postage/Courier/Freight	Feb	\$ 5,294	West Canadian Digital	Postage - Ward 4 Mailer, Yearly Summary (29,348) <i>Cllr Chu used personal funds for this purchase and was reimbursed from Ward 4 Budget</i>
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 78	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 60	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 100	Wave - Mike Lalli	Website Maintenance - Monthly Fee (seanchu.ca)
32700 - Communications	Feb	\$ 200	The Canadian Chinese Times	Advertisement - Celebrating the Year of Rabbit
32700 - Communications	Mar	\$ 128	Oriental Weekly	Advertisement - Chinese New Year 2023
32700 - Communications	Mar	\$ 288	Canada 88 News	Advertisement - Chinese New Year 2023
32700 - Communications	Mar	\$ 100	Wave - Mike Lalli	Website Maintenance - Monthly Fee (seanchu.ca)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 75	IT	Remote Access and Standard IT Charges
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 70	Eventbrite	Chinese New Year Gala - Sien Lok Society's 2023, 1 Ticket - Cllr Chu
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 93	Eventbrite	Chinese New Year Gala - Chinatown Business Improvement Area, 1 Ticket - Cllr Chu
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 361	Eventbrite	Chinese New Year Gala - Club 88 Business Networking, 6 Tickets - Cllr Chu and 1 Family, A Chin and 1 Family, M Zjalic and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 105	Hainan Community Association	Chinese New Year Banquet - Hainan Community Association, 2 Tickets - Cllr Chu and A Chin <i>A Chin used personal funds for this purchase and was reimbursed from Ward 4 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 95	Heritagepark	Secrets of Chinatown Fundraising Event, 1 Ticket - Cllr Chu

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.