### Ward Budget & Expenditure Disclosure

**For the Period January 1 - December 31, 2023**

**Councillor Ward 4 - Sean Chu**

#### Expenditures

**2023 Budget**

| $282,576 |

| Variance | $9,610 |

#### Expenditures

<table>
<thead>
<tr>
<th>Account</th>
<th>Date</th>
<th>Amount</th>
<th>Vendor</th>
<th>Description/Rationale</th>
</tr>
</thead>
<tbody>
<tr>
<td>30996 - Employee Recognition / Banquet</td>
<td>Dec</td>
<td>$99</td>
<td>Shoppers Drug Mart</td>
<td>Appreciation Gift Cards 2023 for The Council Services Staff - Ward 4 Contribution</td>
</tr>
<tr>
<td>31050 - Postage/Courier/Freight</td>
<td>Feb</td>
<td>$5,294</td>
<td>West Canadian Digital</td>
<td>Postage - Ward 4 Mailer, Yearly Summary (29,348)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Clr Chu used personal funds for this purchase and was reimbursed from Ward 4 Budget</td>
</tr>
<tr>
<td>32540 - Wireless Comm - Rental/Airtime</td>
<td>Jan-Dec</td>
<td>$390</td>
<td>Telus Mobility</td>
<td>Data Plan Charges</td>
</tr>
<tr>
<td>32590 - Telecommunications - Intrnl</td>
<td>Jan-Dec</td>
<td>$240</td>
<td>Telus Mobility</td>
<td>Wireless Monthly Plan Fees</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Feb</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance - Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Feb</td>
<td>$200</td>
<td>The Canadian Chinese Times</td>
<td>Advertisement - Celebrating the Year of Rabbit</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Mar</td>
<td>$128</td>
<td>Oriental Weekly</td>
<td>Advertisement - Chinese New Year 2023</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Mar</td>
<td>$288</td>
<td>Canada 88 News</td>
<td>Advertisement - Chinese New Year 2023</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Mar</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance - Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Apr</td>
<td>$800</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (February)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Apr</td>
<td>$1,025</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (March)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Apr</td>
<td>$1,350</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (January)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Apr</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>May</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Jun</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Jul</td>
<td>$875</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (May)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Jul</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Aug</td>
<td>$150</td>
<td>Godaddy.Com Canada</td>
<td>Website (seanchu.ca) Hosting - Quarterly Fee</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Aug</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Aug</td>
<td>$875</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (July)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Sep</td>
<td>$1,025</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (August)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Sep</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance - Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Oct</td>
<td>$825</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (September)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Oct</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance - Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Nov</td>
<td>$150</td>
<td>Godaddy.Com Canada</td>
<td>Website (seanchu.ca) Hosting - Quarterly Fee</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Nov</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance - Monthly Fee (seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Nov</td>
<td>$975</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (October)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Dec</td>
<td>$925</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (June)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Dec</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (Seanchu.ca)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Dec</td>
<td>$988</td>
<td>Arturo Solorzano</td>
<td>Social Media Management (November)</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Dec</td>
<td>$256</td>
<td>Oriental Weekly</td>
<td>Advertisement - Christmas and New Year Greetings</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Dec</td>
<td>$400</td>
<td>The Canadian Chinese Times</td>
<td>Advertisement - Christmas Greetings</td>
</tr>
<tr>
<td>32700 - Communications</td>
<td>Dec</td>
<td>$100</td>
<td>Wave - Mike Lalli</td>
<td>Website Maintenance Monthly Fee (Seanchu.ca)</td>
</tr>
</tbody>
</table>
## 2023 Budget

$282,576

## Expenditures [1]

$272,966

## Variance

$9,610

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**WARD BUDGET & EXPENDITURE DISCLOSURE**  
**FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023**  
**COUNCILLOR WARD 4 - SEAN CHU**

<table>
<thead>
<tr>
<th>Account</th>
<th>Date</th>
<th>Amount</th>
<th>Vendor</th>
<th>Description/Rationale</th>
</tr>
</thead>
<tbody>
<tr>
<td>41000 - Info Serv - Intrnl InfrastO/H</td>
<td>Jan-Dec</td>
<td>$300</td>
<td>IT</td>
<td>Remote Access and Standard IT Charges</td>
</tr>
<tr>
<td>62770 - Business Meeting (Exter only)</td>
<td>Dec</td>
<td>$711</td>
<td>Scotiabank Saddled</td>
<td>Saddledome Foundation Flames Game (2023-2024) - 12 Attendees</td>
</tr>
<tr>
<td>62770 - Business Meeting (Exter only)</td>
<td>Dec</td>
<td>$345</td>
<td>Central Grand Restaura</td>
<td>Recognition Lunch - Cllr Chu and 1 Family, A Chin and 1 Family, M Zjalic and 1 Family.</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Feb</td>
<td>$70</td>
<td>Eventbrite</td>
<td>Chinese New Year Gala - Sien Lok Society's 2023, 1 Ticket - Cllr Chu</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Feb</td>
<td>$93</td>
<td>Eventbrite</td>
<td>Chinese New Year Gala - Chinatown Business Improvement Area, 1 Ticket - Cllr Chu</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Feb</td>
<td>$361</td>
<td>Eventbrite</td>
<td>Chinese New Year Gala - Club 88 Business Networking, 6 Tickets - Cllr Chu and 1 Family, A Chin and 1 Family, M Zjalic and 1 Family</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Feb</td>
<td>$105</td>
<td>Hainan Community Association</td>
<td>Chinese New Year Banquet - Hainan Community Association, 2 Tickets - Cllr Chu and A Chin</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Mar</td>
<td>$95</td>
<td>Heritage Park</td>
<td>Secrets of Chinatown Fundraising Event, 1 Ticket - Cllr Chu</td>
</tr>
<tr>
<td>62810 - Comm-Sponsorship of Indiv/Orgs</td>
<td>Jun</td>
<td>$57</td>
<td>Corporate Giftroom</td>
<td>Ward 4 Gift Inventory</td>
</tr>
</tbody>
</table>

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**Note:**

[1] Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.