



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 55,253
Variance	\$ 227,323

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 5 - RAJ DHALIWAL**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 156	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
35150 - Info Serv - Intrnl	Mar	\$ 81	Internal	Software, Project for the Web - Cllr Dhaliwal
35150 - Info Serv - Intrnl	Mar	\$ 81	Internal	Software, Project for the Web - K Kaur
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 200	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 41	Oil City Press Ltd	Business Cards - A Ashna
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 693	Corporate Giftroom	Ward 5 Gift Inventory

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.