



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 55,031</b>
<b>Variance</b>	<b>\$ 227,545</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023  
COUNCILLOR WARD 7 - TERRY WONG**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 157	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 57	Bulk Barn & Amazon	Chinese New Year 2023 (Cholate Coins and Red Envelops) <i>D Cheng used personal funds for this purchase and was reimbursed from Ward 7 Budget</i>
32700 - Communications	Feb	\$ 128	Oriental Weekly	Advertisement - Chinese New Year 2023
32700 - Communications	Feb	\$ 200	The Canadian Chinese Times	Advertisement - Chanise New Year Greeting
33000 - Printing	Feb	\$ 75	Infiniti Printing	Printing - 500 Postcards (Chinese New Year)
36295 - Project Management Services	Feb	\$ 2,100	B Hamehkasi	Special Projects Contract (Jan 30 - Feb 10, 2023)
36295 - Project Management Services	Mar	\$ 2,100	B Hamehkasi	Special Projects Contract (Feb 13 - Feb 24, 2023)
36295 - Project Management Services	Mar	\$ 2,100	B Hamehkasi	Special Projects Contract (Feb 27 - March 10, 2023)
36295 - Project Management Services	Mar	\$ 2,100	B Hamehkasi	Special Projects Contract (March 13 - March 24, 2023)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 150	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 40	Staples Store	Office Supplies - Stationary
52000 - Supplies - Office	Mar	\$ 24	Amazon	Office Supplies - Business Card Holder
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software, Annual Subscription
59993 - Program Expenses	Mar	\$ 77	Ollives Auction	Personal Protective Equipment - Safety Jacket - Cllr Wong
62770 - Business Meeting (Exter only)	Feb	\$ 61	Central Grand Restaura	Offsite Meeting - Cllr Wong, D Cheng and T Woo-Paw (The Action, Chinese Canadians Together (ACCT) Foundation)
62770 - Business Meeting (Exter only)	Mar	\$ 84	Leo Turkish Foods Ltd.	Offsite Meeting - Cllr Wong, A McInnis (Kensington BRZ) and A Koreen McSweeny (International Avenue Business Revitalization Zone)
62770 - Business Meeting (Exter only)	Mar	\$ 446	Calgary Flames	Flames Game (2022-2023 Hockey Season) - 3 Extra Tickets
62770 - Business Meeting (Exter only)	Mar	\$ 630	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 15 Guests
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 190	Heritage Park	Secrets of Chinatown, 2 Tickets - Cllr Wong and D Cheng

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.