



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 66,898
Variance	\$ 215,678

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 198	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 170	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Mar	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 525	IT	Remote Access and Standard IT Charges
77540 - Business Travel	Feb	\$ 627	Air Canada	Transportation - FCM's Sustainable Communities Conference (February 8-10, 2023) Ottawa - Cllr Walcott
77540 - Business Travel	Mar	\$ 42	Blue Line Taxi Ottawa	Transportation - FCM's Sustainable Communities Conference (February 08-10, 2023) Ottawa - Cllr Walcott
77540 - Business Travel	Mar	\$ 43	Blue Line Taxi Ottawa	Transportation - FCM's Sustainable Communities Conference (February 08-10, 2023) Ottawa - Cllr Walcott
77540 - Business Travel	Mar	\$ 62	Checker Cab	Transportation - FCM's Sustainable Communities Conference (February 08-10, 2023) Ottawa - Cllr Walcott
77540 - Business Travel	Mar	\$ 445	Courtyard By Marriott	Hotel - FCM's Sustainable Communities Conference (February 08-10, 2023) Ottawa - Cllr Walcott

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.