



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 31,381
Variance	\$ 251,195

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 10 - ANDRE CHABOT**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 117	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 90	Telus Mobility	Wireless Monthly Plan Fees
36295 - Project Management Services	Feb	\$ 1,838	S Stevens	Special Project Contract (Feb 01 - Feb 10, 2023)
36295 - Project Management Services	Mar	\$ 1,313	S Stevens	Special Project Contract (Feb 14 - Feb 28, 2023)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 75	IT	Remote Access and Standard IT Charges
53250 - Equipment - Computer Software	Feb	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Mar	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 136	Sien Lok Society of Calgary	Chinese New Year Gala, 2 Tickets - Cllr Chabot and 1 Assistant
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 187	Eventbrite	Chinese New Year Gala -Chinatown Business Improvement Area, 2 Tickets - Cllr Chabot and 1 Family
77500 - Car & Parking Allowances	Jan	\$ 176	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.