



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 67,669</b>
<b>Variance</b>	<b>\$ 214,907</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023  
COUNCILLOR WARD 11 - KOURTNEY PENNER**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30992 - Business meeting (Inter only)	Feb	\$ 95	Empire Provisions	Team Meeting - Cllr Penner, S Sahlen, P Fulton and H Shaw
30992 - Business meeting (Inter only)	Feb	\$ 58	Recreation-Ecommerce	Room Rental - Ward 11 Team Strategy Session
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 156	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 170	Kingsland Community	Room Rental - Ward 11 Community Engagement Event
36295 - Project Management Services	Feb	\$ 1,650	A Smerchinski	Special Project Contract (Jan 1 - Jan 31, 2023)
36295 - Project Management Services	Mar	\$ 1,650	A Smerchinski	Special Project Contract (Feb 1 - Feb 28, 2023)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 525	IT	Remote Access and Standard IT Charges
52990 - Supplies - Misc	Feb	\$ 58	Ikea Calgary	Event Supplies
62770 - Business Meeting (Exter only)	Feb	\$ 29	Major Tom	Offsite Meeting - Cllr Penner and Honourable Lois Mitchell
62770 - Business Meeting (Exter only)	Feb	\$ 133	Italian Centre Shop	Community Association Presidents' Meeting (15 Attendees)
62770 - Business Meeting (Exter only)	Feb	\$ 27	Costco Wholesale	Community Association Presidents' Meeting (15 Attendees)
62770 - Business Meeting (Exter only)	Mar	\$ 1,264	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 15 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 112	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 15 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 15	Good Bread	Snack for Ward 11 2023 Community Coffee with your Councillor at the Kingsland Community Hall - Over 30 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 81	Good Bread	Snack for Ward 11 2023 Community Coffee with your Councillor at the Kingsland Community Hall - Over 30 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 50	Majesty and Friends	Donation - Calgary Colouring Books Items for the Future Community Events
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 51	Going Nuts	Gifts - Meeting with The Tsuut'ina Nation

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.