



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 56,163
Variance	\$ 226,413

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 12 - EVAN SPENCER**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 161	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 150	Telus Mobility	Wireless Monthly Plan Fees
33000 - Printing	Mar	\$ 128	Digital Post	Printing - Ward Event Signage
33000 - Printing	Mar	\$ 16	Digital Post	Printing - Ward Event Signage
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 75	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 15	Wal-Mart	Office Supplies
52050 - Subscriptions & Publications	Feb	\$ 30	Amazon	Ward 12 Reference Book "Neighbor Power: Building Community the Seattle Way"
52990 - Supplies - Misc	Mar	\$ 38	Amazon	Event Supplies
62770 - Business Meeting (Exter only)	Mar	\$ 20	Second Cup	Ward 12 - Coffee in the Ward Event - Drop-in Event (12 Attendees)
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 130	Corporate Giftroom	Ward 5 Gift Inventory
77500 - Car & Parking Allowances	Jan	\$ 478	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Feb	\$ 35	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 92	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.