



<b>2023 Budget</b>	<b>\$ 282,576</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 60,881</b>
<b>Variance</b>	<b>\$ 221,695</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023  
COUNCILLOR WARD 13 - DAN MCLEAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 159	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 120	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 150	IT	Remote Access and Standard IT Charges
53000 - Small Tools/Equipment	Feb	\$ 110	Best Buy	iPhone Case and Charging Pad
62770 - Business Meeting (Exter only)	Mar	\$ 48	Hyatt Regency Thompson	Offsite Meeting - Cllr McLean and J McDonough (Upwardly Careers)
62770 - Business Meeting (Exter only)	Mar	\$ 92	Hyatt Regency Thompson	Offsite Meeting - Cllr McLean, D Lowe and Chief Dale Swampy
62770 - Business Meeting (Exter only)	Mar	\$ 62	Local 8th Ave	Offsite Meeting - Cllr McLean and S Warnica (Theory Capital Partners)
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 136	Sien Lok Society of Calgary	Chinese New Year Gala (Chinatown Business Improvement Area), 2 Tickets - Cllr McLean and 1 Assistant
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 67	Eventbrite	Chinese New Year Banquet 2023, 1 Ticket - Cllr McLean
77550 - Training/Staff Dev	Mar	\$ 395	U Of C Career Services	Registration - Refunded on the next statement
77660 - Conferences	Mar	\$ 793	Samantha Rogan	Registration - 2023 National Coalition of Chiefs Clean Energy Summit - Cllr McLean

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.