



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 62,492
Variance	\$ 220,084

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - MARCH 31, 2023
COUNCILLOR WARD 14 - PETER DEMONG**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 147	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 102	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 150	IT	Remote Access and Standard IT Charges
53150 - Equipment - Computer Hardware	Mar	\$ 30	Case Mogul	iPad Cover - Cllr Demong
77520 - Membership Fees & Dues	Feb	\$ 395	Institute Of Corporate	Annual Membership Fee - Institute of Corporat Directors - Cllr Demong

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.