



<b>2023 Budget</b>	<b>\$ 1,800,745</b>
<b>Expenditures <sup>(1),(2)</sup></b>	<b>623,535</b>
<b>Variance</b>	<b>\$ 1,177,210</b>

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2023 - JUNE 30 2023**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Apr	\$ 289	Van Houtte Coffee Sqps	Office Supplies
30992 - Business meeting (Inter only)	Apr	\$ 199	Wal Mart	Office Supplies
30992 - Business meeting (Inter only)	Apr	\$ (6)	Wal Mart	Office Supplies - Refund
30992 - Business meeting (Inter only)	May	\$ 334	Restaurant - Calgary	Mayor's Office Team Meeting
30996 - Employee Recognition /Banquet	Jun	\$ 80	Twigs	Flowers - Sympathy
30997 - Parking - Not CPA	Feb	\$ 10	Parking	Parking for External Meeting
30997 - Parking - Not CPA	Apr	\$ 5	Parking	Parking for External Meeting
30998 - Parking - CPA	Jan	\$ 63	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Mar	\$ 105	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Mar	\$ 3	Parking	Parking for External Meeting
30998 - Parking - CPA	May	\$ 84	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Jun	\$ 8	Parking	Parking for External Meeting
31300 - Postage/Courier/Freight-Intrnl	Jan	\$ 13	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Jan	\$ 7	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 3	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 8	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	May	\$ 15	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	May	\$ 9	Internal	Postage
32540 - Wireless Comm - Rental/Airtime	Jan-Jun	\$ 1,088	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Jun	\$ 600	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Apr	\$ 874	Sprout Social	Social Media Tool
32800 - Communications - Intrnl	Jun	\$ 700	Internal	Pride Banner for Mayor, Council & Administration
32800 - Communications - Intrnl	Jun	\$ 750	Internal	Photography Services
33070 - Photocopier Services - Intrnl	Jan-Jun	\$ 1,604	Internal	Printer Costs
37930 - Intrnl Contract-Signage	Feb	\$ 35	Internal	Custom Sign - Donation made by former Mayor's Office
39995 - Parking - intrl - Corp Pkg Str	Jan	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Feb	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Mar	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Apr	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	May	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Jun	\$ 2,205	Internal	Employee Parking Charge
41000 - Info Serv - Intrnl InfrastO/H	Jan-Jun	\$ 12,270	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Feb	\$ 159	Wal Mart	Office Supplies
52000 - Supplies - Office	Mar	\$ 525	Internal	Gifts for Visiting Dignitaries
52000 - Supplies - Office	Feb	\$ 99	Internal	Catering Supplies for Council
52000 - Supplies - Office	Mar	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Mar	\$ 19	Costco	Office Supplies
52000 - Supplies - Office	Apr	\$ 36	Fabricland	Office supplies - Indigenous Events
52000 - Supplies - Office	Apr	\$ 28	Wal Mart	Office Supplies
52000 - Supplies - Office	Apr	\$ 43	Capital Paper	Recycling Services
52000 - Supplies - Office	Apr	\$ 128	Van Houtte Coffee Sqps	Coffee Supplies for Visiting Guests
52000 - Supplies - Office	Apr	\$ 540	Internal	Gifts for Visiting Dignitaries
52000 - Supplies - Office	May	\$ 492	2032256 Alberta Ltd	Office supplies - Indigenous Events



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52000 - Supplies - Office	May	\$ 189	The Costume Shoppe	Supplies for Calgary Expo Parade
52000 - Supplies - Office	May	\$ 43	Capital Paper	Recycling Services
52000 - Supplies - Office	May	\$ 124	Grand & Toy	Office Supplies
52000 - Supplies - Office	May	\$ 71	Grand & Toy	Office Supplies
52000 - Supplies - Office	Jun	\$ 39	Oil City Press Ltd	Business Cards for 1 Mayor's Office Employee
52000 - Supplies - Office	Jun	\$ 225	Moonstone Creation	Office supplies - Indigenous Events
52000 - Supplies - Office	Jun	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Jun	\$ 17	Amazon	Office Supplies
52000 - Supplies - Office	Jun	\$ 89	Grand & Toy	Office Supplies
52000 - Supplies - Office	Jun	\$ 29	Costco	Office Supplies
52050 - Subscriptions & Publications	Feb	\$ 32	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Feb	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Mar	\$ 32	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Mar	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Mar	\$ 492	Calgary Herald	Newspaper Subscription
52050 - Subscriptions & Publications	Apr	\$ 32	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Apr	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Apr	\$ 3	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	May	\$ 32	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	May	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	May	\$ 32	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Jun	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Jun	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Jun	\$ 32	Globe And Mail Digital	Newspaper Subscription
53800 - Equipment & Supplies - Safety	May	\$ 71	Micwil Group Of Compan	Ergonomic Keyboard for 1 Mayor's Office Employee
53800 - Equipment & Supplies - Safety	Jun	\$ 71	Micwil Group Of Compan	Ergonomic Keyboard for 1 Mayor's Office Employee
53910 - Office Furniture/Equipment	Apr	\$ 140	In Hi-Calibre Graphic	Installation of Window Film (2022)
62770 - Business Meeting (Exter only)	Mar	\$ 133	Restaurant - Calgary	Lunch Meeting - Mayor Gondek, 1 Mayor's Office Employee, David Duckworth, Cllr Spencer, 1 City Employee and 2 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 10	Superstore	Event - Mayor Gondek, 2 Mayor's Office Employees, 12 Guests for Making Waves, 25 Members of The Mayor's Youth Council
62770 - Business Meeting (Exter only)	Mar	\$ 28	Superstore	Event - 12 External guests for Roundtable
62770 - Business Meeting (Exter only)	Mar	\$ 26	Restaurant - Calgary	Event - 10 External guests for Roundtable
62770 - Business Meeting (Exter only)	Mar	\$ 112	Costco	Event - Mayor Gondek, 2 Mayor's Office Employees, 12 Guests for Making Waves, 25 Members of The Mayor's Youth Council
62770 - Business Meeting (Exter only)	Mar	\$ 6	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 4	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 4	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 77	Costco	Office Supplies - Visiting Dignitaries
62770 - Business Meeting (Exter only)	Apr	\$ 9	Good Earth Coffeehouse	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 10	Good Earth Coffeehouse	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 58	Restaurant - Calgary	Lunch Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 8	Good Earth Coffeehouse	Coffee Meeting - Mayor's Office Employee and 1 Guest



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**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2023 - JUNE 30 2023**

Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	May	\$ 8	Good Earth Coffeehouse	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 42	Restaurant - Calgary	Lunch Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 40	Safeway	Refreshment - Mayor Gondek and 1 Mayor's Office Employee and 8 Guests
62770 - Business Meeting (Exter only)	Jun	\$ 18	Rosso Coffee Roasters	Coffee Meeting - Mayor's Office Employee and 2 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 12	Good Earth Coffeehouse	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 11	Sq Deville Coffee Tel	Coffee Meeting - Mayor's Office Employee and 1 Guest
69175 - Alloc Inventory Mgmt-Intrnl	Mar	\$ 999	Internal	Supply Costs - Mail Envelopes, Cleaning Supplies and Other Items Supplied Internally
77520 - Membership Fees & Dues	Feb	\$ 392	Apega	Membership Fees - APEGA
77660 - Conferences	Feb	\$ 39	Calgary Chamber	Confluence YYC - Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 275	Consulting Engineers of Alberta	CEA Showcase Awards Gala 2023 -Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ (110)	Bild Calgary Region	Refund for Conference Fees - BILDCR
77660 - Conferences	Feb	\$ 128	Heritage Park	Annual Black History Month Event - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 400	Alberta Municipalities	2023 Mun Leaders Caucus - Registration for Mayor Gondek & 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 79	Calgary Construction Association	Conversation with Premier Smith - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 1,086	Fed of Cdn Municipalities	FCM Annual Conference - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 1,086	Fed of Cdn Municipalities	FCM Annual Conference - Registration for Mayor Gondek
77660 - Conferences	Apr	\$ 99	Houston - Restaurants	CERA Week - Expenses for 1 Mayor's Office Staff
77660 - Conferences	Apr	\$ 60	Houston - Restaurant	CERA Week - Meal for Mayor and 1 Mayor's Office Staff
77660 - Conferences	Apr	\$ 757	United Airlines	Cities Summit of the Americas - Denver - Flight for Mayor Gondek
77660 - Conferences	Apr	\$ 757	United Airlines	Cities Summit of the Americas - Denver - Flight for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 119	Calgary Chamber	Chamber Conversation w/Brian Jean - Ticket for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 89	Calgary Chamber	Chamber Conversation w/Westjet - Ticket for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 706	Westjet	FCM/BCMC - Toronto - Mayor Gondek
77660 - Conferences	Apr	\$ 706	Westjet	FCM/BCMC - Flight - Toronto - 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 160	Calgary Construction Association	CCA AGM & Banquet - Registration for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 566	Westjet	HMCS Calgary - Victoria - Mayor Gondek
77660 - Conferences	May	\$ 209	Edmonton - Hotel	ABMunis Caucus - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 209	Edmonton - Hotel	ABMunis Caucus - Mayor Gondek
77660 - Conferences	May	\$ 357	Toronto - Hotel	FCM Hotel in Toronto - Mayor Gondek
77660 - Conferences	May	\$ 357	Toronto - Hotel	FCM Hotel in Toronto - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 566	Westjet	HMCS Calgary - Victoria - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 141	Westjet	HMCS Calgary - Victoria - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 141	Westjet	HMCS Calgary - Victoria - Mayor Gondek
77660 - Conferences	May	\$ 37	United Airways	CeraWeek - Mayor Gondek
77660 - Conferences	May	\$ 307	United Airways	CeraWeek - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 307	United Airways	CeraWeek - Mayor Gondek
77660 - Conferences	May	\$ 22	United Airways	CeraWeek - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 26	Avenue Magazine	Conversation - Future of the City Festival - Registration for 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ (30)	Internal	Expenses - refund



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Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Jun	\$ 112	Taxi	Cities Summit of the Americas - Denver
77660 - Conferences	Jun	\$ 652	Denver - Hotel	Cities Summit of the Americas - Denver - Mayor Gondek
77660 - Conferences	Jun	\$ 53	Restaurant - Victoria	HMCS Calgary - Victoria - Meal for Mayor and 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 35	Restaurant - Victoria	HMCS Calgary - Victoria - Lunch for Mayor and 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 1,514	Hotel - Victoria	HMCS Calgary - Victoria - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 1,514	Hotel - Victoria	HMCS Calgary - Victoria - Mayor Gondek
77660 - Conferences	Jun	\$ 12	Taxi	NAIG - Halifax - Taxi to ceremony
77660 - Conferences	Jun	\$ 12	Taxi	NAIG - Halifax - Taxi from ceremony
77660 - Conferences	Jun	\$ 77	Taxi	NAIG - Halifax - Taxi from airport
77660 - Conferences	Jun	\$ 32	Restaurant - Halifax	NAIG - Halifax - Meal - Mayor Gondek
77660 - Conferences	Jun	\$ 82	Taxi	NAIG - Halifax - Taxi to airport
77660 - Conferences	Jun	\$ 91	Taxi	FCM - Toronto - Taxi to hotel
77660 - Conferences	Jun	\$ 12	Restaurant - Denver	Cities Summit of the Americas - Denver - Coffee Meeting - Mayor's Office Employee and 1 Guest
77660 - Conferences	Jun	\$ 19	Hotel - Denver	Cities Summit of the Americas - Denver - Meal - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 1,257	Hotel - Denver	Cities Summit of the Americas - Denver - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 43	Hotel - Denver	Cities Summit of the Americas - Denver - Meal - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 204	Restaurant - Denver	Cities Summit of the Americas - Denver - Mayor Gondek, 1 Mayor's Office Employee and 3 Guests
77660 - Conferences	Jun	\$ 360	Moonstone Creation	Ceremonial Attire - Indigenous Events
77660 - Conferences	Jun	\$ 322	Westjet	NAIG - Halifax - Presentation - Mayor Gondek
77660 - Conferences	Jun	\$ 48	Haskayne School Of Business	Conversation - Haskayne Hour - Registration for 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 48	Eventbrite/Albertaiotp	Alberta IoT - Registration for 1 Mayor's Office Employee

Note:

(1) Total Expenditures is inclusive of all Mayor's Office expenses, including salaries. Salary details are not disclosed to protect employee privacy.

(2) The Mayor's Office also includes internal expenses such as IT costs that are not included in ward budgets.