



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 82,733
Variance	\$ 280,212

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 13 - DAN MCLEAN**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 89	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 57	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 160	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan	\$ 5,446	Crockatt Communications	Communications Consulting
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 125	IT	Remote Access and Standard IT Charges
52050 - Subscriptions & Publications	Mar	\$ 312	Calgary Sun	Calgary Sun - Annual Subscription
53000 - Small Tools/Equipment	Feb	\$ 80	Best Buy	Privacy Screen for iPhone - Cllr McLean
62770 - Business Meeting (Exter only)	Feb	\$ 79	Cactus Club	Offsite Meeting - Cllr McLean, P Poilievre and J Biers (South Fish Creek Recreation Association)
62770 - Business Meeting (Exter only)	Feb	\$ 51	Hudsons Shawnessy	Offsite Meeting - Cllr McLean and 1 Constituent
62770 - Business Meeting (Exter only)	Feb	\$ 88	Hy's Steakhouse	Offsite Meeting - Cllr McLean and J Biers (South Fish Creek Recreation Association)
62770 - Business Meeting (Exter only)	Feb	\$ 104	Melrose	Offsite Meeting - Cllr McLean, D Lowe, P Poilievre and 1 Constituent
62770 - Business Meeting (Exter only)	Mar	\$ 79	Teatro	Offsite Meeting - Cllr McLean and S Eagletail (Tsuu T'ina Nation)
62770 - Business Meeting (Exter only)	Mar	\$ 53	Spolumbos Fine Foods	Offsite Meeting - Cllr McLean and G Baker (Zero Squared Tiny Homes)
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 1,000	Millrise Community Association	Sponsorship through Rink Board Advertising Space
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 168	Canadahelps Event	Fundraiser for Magen David Adom's Paramedics/Ambulance Fund, 2 Tickets - Cllr McLean and D Lowe
77660 - Conferences	Mar	\$ 119	Calgary Chamber	Conversation with Hon. Nathan Horner, Minister of Finance, 1 Ticket - Cllr McLean

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.