



<b>2025 Budget</b>	<b>\$ 1,830,824.00</b>
<b>Expenditures (1)(2)</b>	<b>\$ 372,951.59</b>
<b>Variance</b>	<b>\$ 1,457,872.41</b>

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2025 - MARCH 31 2025**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	\$ 208.27	Calgary Restaurant	Business Meeting for Mayor Gondek and 11 Mayor's Office Employees
30995 - Parking - Intrnl	Jan-Mar	\$ 4,380.00	Internal	Employee Parking Charges
30998 - Parking - CPA	Feb	\$ 104.75	Employee Reimbursement	Parking reimbursement for 1 Mayor's Office Employee
31300 - Postage/Courier/Freight-Intrnl	Jan-Mar	\$ 42.92	Internal	Postage
32540 - Wireless Comm - Rental/Airtime	Jan-Mar	\$ 301.74	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 330.20	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan-Mar	\$ 37.67	Intuit Mailchimp	Website Support
33070 - Photocopier Services - Intrnl	Jan-Mar	\$ 198.54	Internal	Printer Costs
37575 - Intrnl Contract-Train/StaffDev	Feb	\$ 250.00	Internal	Training Course for 1 Mayor's Office Employee
39995 - Parking - intrl - Corp Pkg Str	Jan-Mar	\$ 4,320.00	Internal	Employee Parking Charges
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 8,070.00	IT	Remote Access and Standard IT Charges
42030 - BldgMntc - Offc Move- Intrnl	Mar	\$ 1,723.96	McCrum's Office Furnishings	Office Furniture
52000 - Supplies - Office	Feb	\$ 157.35	Capital Paper	Recycling Services
52000 - Supplies - Office	Jan-Mar	\$ 65.90	Culligan Water	Water Services
52000 - Supplies - Office	Feb	\$ 158.77	PC Express	Refreshments for visitors in Calgary Power Reception Hall
52000 - Supplies - Office	Feb	\$ 32.36	Costco	Refreshments for visitors in Grant MacEwan Library
52000 - Supplies - Office	Mar	\$ 170.52	Grand & Toy	Office Supplies for Office of the Mayor
52050 - Subscriptions & Publications	Jan-Mar	\$ 13.14	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Jan-Mar	\$ 4.10	Wall-St-Journal	Wall Street Journal Subscription
52050 - Subscriptions & Publications	Feb	\$ 23.90	Municipal World Magazine	Magazine Subscription
52050 - Subscriptions & Publications	Mar	\$ 598.00	Calgary Herald	Annual Subscription
52050 - Subscriptions & Publications	Jan-Mar	\$ 63.92	Globe And Mail	Newspaper Subscription
53910 - Office Furniture/Equipment	Feb	\$ 70.00	McCrum's Office Furnishings	Office Furniture - Repair
62770 - Business Meeting (Exter only)	Feb	\$ 90.00	Crowfoot Panda Flowers	Sympathy flowers on Behalf of Calgary Council
62770 - Business Meeting (Exter only)	Feb	\$ 1,428.57	King Eddy	Venue for International Women's Day
62770 - Business Meeting (Exter only)	Mar	\$ 37.14	Calgary Restaurant	Lunch meeting Mayor Gondek and Mayor Genug
62770 - Business Meeting (Exter only)	Mar	\$ (79.00)	Calgary Chamber	Conversation cancelled - Registration refunded
62770 - Business Meeting (Exter only)	Mar	\$ 6.77	Real Canadian Superstore	Mayor's Office Kitchen Supplies
62770 - Business Meeting (Exter only)	Mar	\$ 8.52	Rosso Coffee Roasters	Coffee Meeting with 1 Mayor's Office Employee and 1 Guest
69175 - Alloc Inventory Mgmt-Intrnl	Mar	\$ 998.67	Internal	Supply Costs - Mail Envelopes, Cleaning Supplies and Other Items Supplied Internally
77520 - Membership Fees & Dues	Feb	\$ 500.00	APEGA	Membership Fees for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 430.00	Alberta Municipalities	Alberta Municipalities: Registration for Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 129.00	Calgary Chamber	Calgary Chamber Conv. Min Financ: Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 117.09	Alberta Roadbuilders	Alberta Roadbuilders & Heavy Construction Association: Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 90.00	Urban Land Institute	Emerging Trends in Real Estate: Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 12.33	Ottawa Restaurant	BCMC Ottawa - Meal for Mayor Gondek
77660 - Conferences	Mar	\$ 405.67	Ottawa Hotel	BCMC Ottawa - Hotel for Mayor Gondek
77660 - Conferences	Mar	\$ 84.00	Ottawa Restaurant	BCMC Ottawa - meal for Mayor Gondek, 1 Mayor's Office Employee and 1 Guest
77660 - Conferences	Mar	\$ 405.67	Ottawa Hotel	BCMC Ottawa - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 158.00	Calgary Chamber	Conference: Calgary Chamber - Building Safe Spaces: Registration for 2 Mayor's Office Employees
77660 - Conferences	Mar	\$ 89.00	Calgary Chamber	Calgary Chamber - Powering the Economy in Dynamic Times: Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 149.00	Calgary Chamber	Chamber of Commerce talk Canada - US relations: Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ (79.00)	Calgary Chamber	Refund for ticket for Calgary Chamber - Building Safe Spaces for 1 Mayor's Office Employee

Note:



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(1) Total Expenditures is inclusive of all Mayor's Office expenses, including salaries. Salary details are not disclosed to protect employee privacy.

(2) The Mayor's Office also includes internal expenses such as IT costs that are not included in ward budgets.